

# Single-year plan (FY2026)

In the operation of Kobe Airport and the designated management of the facilities, including Terminal 2, we will ensure efficient and customer-friendly operations through integrated management of the entire airport, with safety as our top priority.



## 1. Capital investment

We will invest in enhancing customer comfort and convenience while keeping safety remains our highest priority

Total investment: 400 million yen

- T2 international lounge construction
- Replacement of Machinery equipment of AGL substation building, etc.

## 2. Plan

<Traffic demand>		
No. of passengers	FY2025 Forecast	FY2026
Domestic	3.63	3.75
International	0.51	1.05

\* Include infants

<Business plan>	(Unit: million yen)	
	FY2025 forecast	FY2026
Operating revenues	5,057	5,725
Operating expenses	3,978	4,470
Operating income	1,079	1,255
Ordinary income	966	1,142
Net income	664	751

\* Include designated management