

Single-year plan (FY2026)

In the operation of Kobe Airport and the designated management of the facilities, including Terminal 2, we will ensure efficient and customer-friendly operations through integrated management of the entire airport, with safety as our top priority.

1. Capital investment

We will invest in enhancing customer comfort and convenience while keeping safety remains our highest priority

Total investment: 400 million yen

- T2 international lounge construction
- Replacement of Machinery equipment of AGL substation building, etc.



2. Plan

<Traffic demand>

(Unit: million)

No. of passengers	FY2025 Forecast	FY2026
Domestic	3.63	3.75
International	0.51	1.05

* Include infants

<Business plan>

(Unit: million yen)

	FY2025 forecast	FY2026
Operating revenues	5,057	5,725
Operating expenses	3,978	4,470
Operating income	1,079	1,255
Ordinary income	966	1,142
Net income	664	751

* Include designated management