

January 27, 2025

KIX / ITAMI / KOBE Traffic Report for December 2024

- The number of international passengers reached 2.251 million, the highest monthly total since the airport opened, with the number of foreign passengers at 137% and Japanese passengers at 66%, resulting in an overall figure of 113% compared to the same month in 2019.
 - *The previous record high was 2.248 million in March 2019.
- The total number of domestic passengers at the three airports was 2.16 million, which was 97% of the same month in 2019 and 105% of the same month in the previous year.
- The international cargo movements were 95%, while the handling volume was 108% of the same month in the previous year.

	3 Airports' traffic report										
	[Aircraft Movements] [Passengers] [Cargo(t)]										
Total	32,243	(+8%)	4,414,038	(+14%)	79,673	(+8%)					
International	13,457	(+20%)	2,250,936	(+25%)	69,384	(+8%)					
Domestic	18,786	(-0%)	2,163,102	(+5%)	10,289	(+5%)					

<u>Traffic report per airport</u>										
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[Aircraft Movements]	17,467	(+15%)	11,948	(+1%)	2,828	(-2%)				
International	13,457	(+20%)	-	-	-	-				
Domestic	4,010	(-1%)	11,948	(+1%)	2,828	(-2%)				
[Passengers]	2,796,968	(+19%)	1,337,090	(+7%)	279,980	(+4%)				
International	2,250,936	(+25%)	-	-	-	-				
(Japanese)	(426,944)	(+26%)	-	-	-	-				
(Non-Japanese)	(1,819,200)	(+24%)	-	-	-	-				
Domestic	546,032	(+2%)	1,337,090	(+7%)	279,980	(+4%)				
[Cargo(t)]	70,405	(+8%)	9,268	(+5%)	-	-				
International	69,384	(+8%)	-	-	-	-				
Domestic	1,021	(+7%)	9,268	(+5%)	-	-				

^{*}The figures in the bracket () are the percentage of change on a year-on-year basis.





January 27, 2025

KIX / ITAMI / KOBE CY2024 Traffic Report (January-December)

Movements at KIX, ITAMI and KOBE

The number of international passenger flight movements was 125,686, 150% from the previous year and 88% from the 2019 level. Amid strong inbound travel demand, a further increase in traffic was observed following the decline caused by the global COVID-19 pandemic. In addition, the number of domestic movements at the three airports was 218,614, 98% from the previous year, slightly lower than the previous year, which was a record high for a calendar year. The number of international cargo movements was 18,052, lower than the previous year, at 83%, but remained high at 129% from the 2019 level.

Passenger numbers for KIX, ITAMI and KOBE

The number of international passengers recovered rapidly to 96% from the 2019 level as a whole, strongly driven by the foreign passenger traffic of 18.92 million*1, a record high*2 for a calendar year. The total number of domestic passengers at the three airports was 101% from the previous year and 95% from the 2019 level. The number of passengers at KOBE was 3.58 million, a record high*3 for a calendar year.

- *1... 113% from the 2019 level *2... The previous record was 16.77 million in 2019.
- *3... The previous record was 3.43 million in 2023.

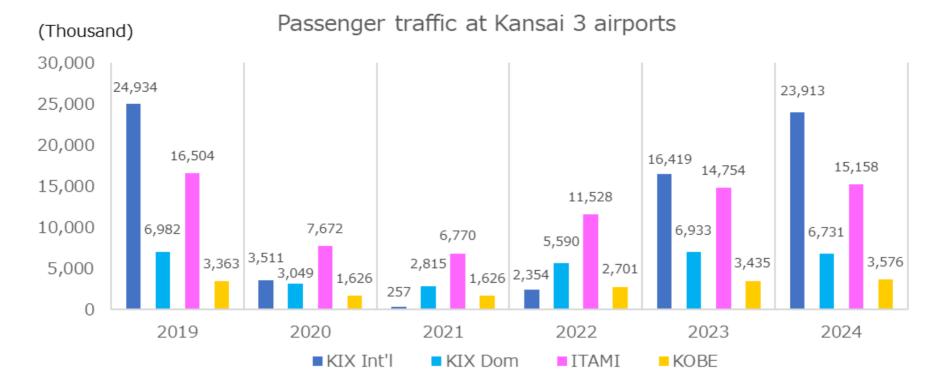
	<u>3 Airports Total Traffic report</u>											
	[Aircraft Move	ements]	[Passenger	·s]	[Cargo(t)]						
Total	363,720	(+10%)	49,377,132	(+19%)	847,261	(+3%)						
International	145,106	(+36%)	23,912,642	(+46%)	746,127	(+3%)						
Domestic	218,614	(-2%)	25,464,490	(+1%)	101,134	(+3%)						

		Traffic repo	ort per Airports			
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[Aircraft Movements]	193,134	(+23%)	137,286	(+3%)	33,300	(-5%)
International	145,106	(+36%)	-	-	-	-
Domestic	48,028	(-4%)	137,286	(+3%)	33,300	(-5%)
[Passengers]	30,643,513	(+31%)	15,157,501	(+3%)	3,576,118	(+4%)
International	23,912,642	(+46%)	-	(0%)	-	-
(Japanese)	(4,892,945)	(+48%)	-	(0%)	-	-
(Non-Japanese)	(18,917,635)	(+45%)	-	(0%)	-	-
Domestic	6,730,871	(-3%)	15,157,501	(0%)	3,576,118	(+4%)
[Cargo(t)]	757,256	(+3%)	90,004	(+3%)	-	-
International	746,127	(+3%)	-	-	-	-
Domestic	11,129	(+7%)	90,004	(+3%)	-	-

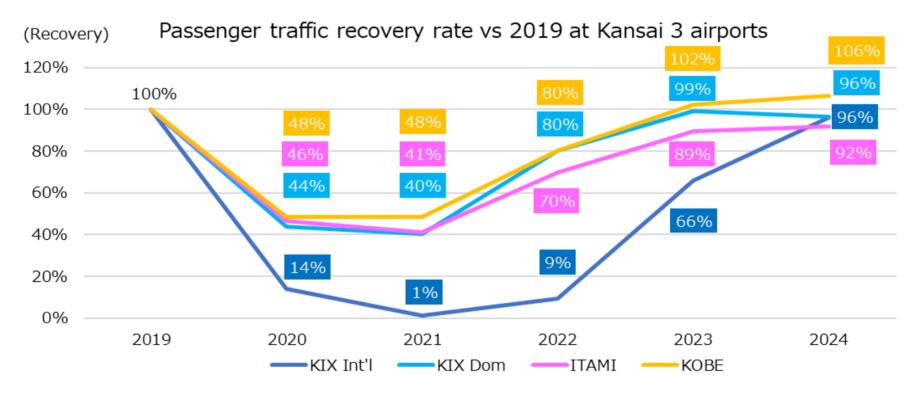
^{*}The figures in the bracket () are the percentage of change on a year-on-year basis.



Reference: Evolution of passenger traffic from 2019 to 2024



Reference: Evolution of passenger traffic recovery rate from 2019 to 2024



Kansai Airports

	2023			2024																	
	FY2023								FY2024												
	Final figures							•							F	Preliminary fig	jures				
	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Aircraft movements	15,224	157,162	430.6	1 1	14,252	15,971	169,773	463.9	15,251	16,010	15,456	16,608	17,114	16,412	16,958	16,541	17,467	193,134	527.7	147,817	537.5
	(144)	(168)		(144)	(139)	(133)	(157)		(125)	(125)	(122)	(118)	(121)	(115)	(116)	(115)	(115)	(123)		(119)	
International flights	11,168 (179)	107,028 国際線旅客数は、9	293.2	11,128 (179)	10,504 (170)	11,787 (157)	120,527 (214)	329.3	11,504 (140)	11,973 (138)	11,684 (133)	12,411 (128)	12,800 (129)	12,287 (124)	12,961 (125)	12,610 (121)	13,457 (120)	145,106 (136)	396.5	111,687 (128)	406.1
Passenger	9,383	83,915	229.9	9,563	9,209	10,069	98,722	269.7	9,806	10,303	10,112	10,823	11,235	10,750	11,217	10,872	11,727	125,686	343.4	96,845	352.2
i doscriger	(232)	(482)	223.3	(210)	(211)	(197)	(332)	203.7	(162)	(153)	(149)	(141)	(140)	(133)	(130)	(127)	(125)	(150)	3.51.	(139)	552.2
Cargo	1,667	21,744	59.6	1,493	1,217	1,578	20,488	56.0	1,528	1,538	1,447	1,495	1,481	1,467	1,599	1,630	1,579	18,052	49.3	13,764	50.1
	(80)	(81)		(95)	(70)	(71)	(80)		(76)	(84)	(77)	(79)	(83)	(84)	(98)	(92)	(95)	(83)		(85)	
Others	118	1,369	3.8	72	78	140	1,317	3.6	170	132	125	93	84	70	145	108	151	1,368	3.7	1,078	3.9
	(96)	(132)		(67)	(96)	(92)	(125)		(100)	(119)	(92)	(96)	(88)	(72)	(148)	(103)	(128)	(100)		(105)	
Domestic flights	4,056	50,134	137.4	3,966	3,748	4,184	49,246	134.6	3,747	4,037	3,772	4,197	4,314	4,125	3,997	3,931	4,010	48,028	131.2	36,130	131.4
	(93)	(103)		(94)	(93)	(93)	(96)		(94)	(97)	(98)	(96)	(102)	(95)	(93)	(99)	(99)	(96)	45	(97)	
Passenger	3,859	48,374	132.5	3,731	3,503	3,884	47,137	128.8	3,600	3,888	3,667	4,099	4,159	4,008	3,932	3,832	3,920	46,223	126.3	35,105	127.7
Carra	(91)	(103)	0.0	(91)	(90)	(89)	(94)	0.0	(93)	(96)	(98)	(97)	(103)	(95)	(94)	(101)	(102)	(96)	0.0	(97)	0.0
Cargo	(0)	(75)	0.0	(100)	(0)	(0)	(200)	0.0	(0)	(0)	(0)	(0)	(133)	(0)	(0)	(0)	(0)	(117)	0.0	(80)	0.0
Others	197	1,754	4.8	234	243	300	2,101	5.7	147	149	105	98	151	117	65	99	90	1,798	4.9	1,021	3.7
	(161)	(117)		(164)	(193)	(186)	(134)		(114)	(121)	(107)	(66)	(76)	(87)	(50)	(60)	(46)	(103)		(77)	
No. of passengers	2,343,066	23,352,370	63,979	2,219,780	2,344,914	2,589,988	25,890,572	70,739	2,393,050	2,487,602	2,507,437	2,660,240	2,794,282	2,501,828	2,682,964	2,664,460	2,796,968	30,643,513	83,725	23,488,831	85,414
	(173)	(294)		(159)	(160)	(147)	(225)		(145)	(137)	(132)	(125)	(123)	(119)	(118)	(119)	(119)	(131)		(125)	
International flights	1,807,186	16,419,425	44,985	1,717,718	1,808,849	1,981,644	19,063,892	52,087	1,895,714	1,946,883	1,989,893	2,071,533	2,151,070	1,899,947	2,089,957	2,108,498	2,250,936	23,912,642	65,335	18,404,431	66,925
	(227)	(698)		(193)	(199)	(187)	(371)		(168)	(157)	(147)	(135)	(130)	(127)	(126)	(125)	(125)	(146)		(136)	
Japanese PAX	339,990	3,308,909	9,066	320,316	349,390	506,734	3,940,319	10,766	303,135	364,136	351,641	378,294	549,742	472,038	421,380	449,195	426,944	4,892,945	13,369	3,716,505	13,515
- · · - · · - · · · · · · · · · · ·	(270)	(523)	25.640	(245)	(211)	(204)	(345)	44 020	(186)	(155)	(146)	(124)	(130)	(128)	(131)	(121)	(126)	(148)	F4 600	(134)	F2 400
Foreign PAX	1,462,590	13,011,728	35,649	1,388,558	1,454,941	1,471,730	15,016,911 (377)	41,030	1,588,937	1,574,809	1,625,800	1,675,007	1,586,442	1,414,703	1,661,005	1,656,503	1,819,200	18,917,635	51,688	14,602,406	53,100
Transit PAX	(219) 4,606	(759) 98,788	271	(184) 8,844	(196) 4,518	(181) 3,180	106,662	291	(165) 3,642	(159) 7,938	(148) 12,452	(139) 18,232	(131) 14,886	(127) 13,206	(125) 7,572	(126) 2,800	(124) 4,792	(145) 102,062	279	(136) 85,520	311
Hallsich	(183)	(1540)	2,1	(198)	(230)	(142)	(753)	251	(104)	(85)	(72)	(96)	(117)	(108)	(82)	(121)	(104)	(103)	2,3	(95)	311
Domestic flights	535,880	6,932,945	18,994	502,062	536,065	608,344	6,826,680	18,652	497,336	540,719	517,544	588,707	643,212	601,881	593,007	555,962	546,032	6,730,871	18,390	5,084,400	18,489
	(96)	(124)	,,,,,	(100)	(97)	(87)	(107)	,,,,	(95)	(94)	(96)	(98)	(104)	(99)	(95)	(99)	(102)	(97)	.,	(98)	,
Cargo volume handled (t)	64,987	732,630	2,007	54,448	50,708	64,087	731,667	1,999	59,293	61,953	63,475	65,624	62,852	64,240	69,545	70,626	70,405	757,256	2,069	588,013	2,138
	(95)	(93)		(110)	(92)	(97)	(96)		(98)	(110)	(105)	(104)	(104)	(99)	(107)	(105)	(108)	(103)		(105)	
International cargo	64,030	722,248	1,979	53,702	49,828	63,103	721,243	1,971	58,423	61,106	62,514	64,547	61,945	63,207	68,597	69,771	69,384	746,127	2,039	579,494	2,107
	(95)	(92)		(111)	(92)	(97)	(96)		(98)	(110)	(105)	(104)	(104)	(99)	(107)	(105)	(108)	(103)		(104)	
Loaded	28,937	324,926	890	23,954	23,427	28,497	325,757	890	26,252	27,545	29,018	29,452	28,764	29,461	31,466	30,834	30,986	339,656	928	263,778	959
Halaadad	(94) 35,093	(89) 397,322	1,089	(113) 29,748	(96) 26,401	(97) 34,606	(94) 395,486	1,081	(95)	(109) 33,561	(106) 33,496	(106) 35,095	(108) 33,181	(100) 33,746	(111)	(110) 38,937	(107) 38,398	(105) 406,471	1,111	(106) 315,716	1,148
Unloaded	35,093 (96)	(94)	1,089	(109)	(88)	(98)	395,486	1,001	32,171 (102)	(111)	(104)	(103)	(102)	(98)	37,131 (104)	(101)	(109)	(102)	1,111	(104)	1,148
Domestic cargo	957	10,382	28	1	880	984	10,424	28	870	847	961	1,077	907	1,033	948	855	1,021	11,129	30	8,519	31
5 5C5 CC CC CC GO	(88)	(144)	20	(102)	(111)	(95)	(122)	20	(98)	(98)	(118)	(114)	(105)	(130)	(108)	(107)	(107)	(107)		(109)	51
Loaded	580	6,279	17	426	497	576	6,225	17	518	487	579	627	566	642	595	512	569	6,593	18	5,094	19
	(87)	(147)		(96)	(96)	(97)	(121)		(97)	(100)	(116)	(131)	(102)	(132)	(104)	(96)	(98)	(105)		(108)	
Unloaded	377	4,103	11	320	383	408	4,199	11	352	360	381	450	342	392	353	343	452	4,536	12	3,425	12
	(90)	(140)		(111)	(137)	(91)	(124)		(98)	(95)	(122)	(96)	(110)	(128)	(116)	(128)	(120)	(111)		(111)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2023			2024																	
	FY2023								FY2024												
	Final figures																				
	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic	11,882	138,004	378.1	11,591	10,743	11,433	137,871	376.7	11,108	11,495	11,042	11,771	12,119	11,256	11,589	11,191	11,948	137,286	375.1	103,519	376.4
aircraft movements	(100)	(103)		(99)	(102)	(97)	(100)		(98)	(98)	(98)	(98)	(103)	(100)	(100)	(99)	(101)	(99)		(99)	ı I
Passenger flights	11,565	134,611	368.8	11,339	10,521	11,165	134,625	367.8	10,894	11,282	10,873	11,517	11,816	11,033	11,415	10,966	11,655	134,476	367.4	101,451	368.9
	(100)	国際線旅客数は、外	1	(100)	(103)	(98)	(100)		(98)	(99)	(99)	(99)	(103)	(100)	(100)	(99)	(101)	(100)		(100)	ı
Others	317	3,393	9.3	252	222	268	3,246	8.9	214	213	169	254	303	223	174	225	293	2,810	7.7	2,068	7.5
	(109)	(109)		(76)	(92)	(85)	(100)		(93)	(67)	(65)	(81)	(87)	(107)	(69)	(88)	(92)	(83)		(83)	
No. of passengers	1,244,315	14,753,825	40,421	1,108,951	1,112,137	1,293,685	14,793,946	40,421	1,153,556	1,237,580	1,150,935	1,277,319	1,420,527	1,292,650	1,398,859	1,374,212	1,337,090	15,157,501	41,414	11,642,728	42,337
on domestic flights	(104)	(128)		(104)	(104)	(97)	(114)		(99)	(97)	(96)	(107)	(106)	(106)	(104)	(106)	(107)	(103)		(103)	
Domestic cargo volume handled	8,806	87,397	239	6,828	7,105	7,754	87,843	240	7,088	6,661	6,790	8,093	7,121	7,268	8,088	7,940	9,268	90,004	246	68,317	248
(t)	(100)	(100)		(99)	(108)	(100)	(100)		(102)	(105)	(103)	(106)	(102)	(101)	(104)	(102)	(105)	(103)		(103)	ı
Loaded	4,496	43,312	119	3,389	3,469	3,802	42,723	117	3,331	3,157	3,270	3,596	3,397	3,478	3,848	4,132	4,907	43,776	120	33,116	120
	(94)	(96)		(94)	(96)	(94)	(94)		(96)	(106)	(104)	(105)	(101)	(98)	(103)	(106)	(109)	(101)		(103)	ı I
Unloaded	4,310	44,085	121	3,439	3,636	3,952	45,120	123	3,757	3,505	3,519	4,497	3,724	3,791	4,239	3,808	4,361	46,228	126	35,201	128
	(107)	(104)		(106)	(121)	(106)	(106)		(107)	(103)	(102)	(107)	(102)	(104)	(105)	(98)	(101)	(105)		(103)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

KOBE Traffic Report

	2023			2024																	
	FY2023								FY2024												
	Final figures																				
	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic	2,887	34,894	95.6	2,743	2,680	2,934	34,670	94.7	2,768	2,898	2,556	2,621	2,738	2,846	2,922	2,766	2,828	33,300	91.0	24,943	90.7
aircraft movements	(94)	(105)		(98)	(97)	(97)	(101)		(99)	(102)	(93)	(86)	(94)	(98)	(95)	(90)	(98)	(95)		(95)	
Passenger flights	2,208	26,997	74.0	2,184	2,092	2,288	26,779	73.2	2,291	2,338	2,290	2,363	2,381	2,265	2,338	2,232	2,288	27,350	74.7	20,786	75.6
	(94)	(104)		(94)	(99)	(97)	(98)		(103)	(101)	(104)	(101)	(108)	(102)	(102)	(101)	(104)	(101)		(103)	
Others	679	7,897	21.6	559	588	646	7,891	21.6	477	560	266	258	357	581	584	534	540	5,950	16.3	4,157	15.1
	(94)	(108)		(114)	(92)	(97)	(110)		(85)	(106)	(49)	(36)	(50)	(85)	(73)	(62)	(80)	(75)		(68)	
No. of passengers	270,485	3,434,868	9,411	260,577	276,459	304,933	3,443,803	9,409	270,560	301,220	294,832	308,563	333,576	315,117	330,741	299,560	279,980	3,576,118	9,771	2,734,149	9,942
on domestic flights	(97)	(127)		(103)	(105)	(96)	(111)		(103)	(104)	(107)	(106)	(106)	(106)	(106)	(104)	(104)	(104)		(105)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} All figures are based on research by Kansai Airports.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total…10), 7 in February 2024 (FY2023 Total…17), 2 in May 2024, 2 in July 2024, 4 in November 2024 (2024 Total…15, FY2024 Total…8)

^{5.} All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	FY2024 Total
Total aircraft movements	15,224	15,094	14,252	15,971	169,773	15,251	16,010	15,456	16,608	17,114	16,412	16,958	16,541	17,467	147,817
Total all craft movements	(86)	(84)	(92)	(91)	(82)	(88)	(90)	(89)	(91)	(94)	(98)	(102)	(98)	(98)	(94)
International aircraft movements	11,168	11,128	10,504	11,787	120,527	11,504	11,973	11,684	12,411	12,800	12,287	12,961	12,610	13,457	111,687
1. International allerate movements	(81)	(81)	(88)	(88)	(76)	(87)	(89)	(88)	(90)	(93)	(97)	(102)	(98)	(98)	(93)
1-1. Passenger aircraft movements	9,383	9,563	9,209	10,069	98,722	9,806	10,303	10,112	10,823	11,235	10,750	11,217	10,872	11,727	96,845
1 11 Tubberriger directare movements	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(85)	(87)	(90)	(94)	(99)	(94)	(95)	(90)
1-2. Freighter aircraft movements	1,667	1,493	1,217	1,578	20,488	1,528	1,538	1,447	1,495	1,481	1,467	1,599	1,630	1,579	13,764
1 2. Trongineer amorate movements	(129)	(139)	(125)	(127)	(147)	(132)	(136)	(131)	(122)	(126)	(127)	(135)	(131)	(123)	(129)
2. Domestic aircraft movements	4,056	3,966	3,748	4,184	49,246	3,747	4,037	3,772	4,197	4,314	4,125	3,997	3,931	4,010	36,130
	(101)	(96)	(104)	(102)	(101)	(91)	(96)	(93)	(96)	(97)	(102)	(101)	(101)	(100)	(97)
Total passenger traffic	2,343,066	2,219,780	2,344,914	2,589,988	25,890,572	2,393,050	2,487,602	2,507,437	2,660,240	2,794,282	2,501,828	2,682,964	2,664,460	2,796,968	23,488,831
- com passenger traine	(92)	(85)	(94)	(90)	(81)	(87)	(90)	(93)	(95)	(97)	(101)	(106)	(105)	(110)	(98)
1. International passenger traffic	1,807,186	1,717,718	1,808,849	1,981,644	19,063,892	1,895,714	1,946,883	1,989,893	2,071,533	2,151,070	1,899,947	2,089,957	2,108,498	2,250,936	18,404,431
11 International passenger traine	(90.5)	(83.7)	(91.3)	(88.1)	(76.3)	(87.6)	(90.2)	(92.3)	(94.9)	(96.7)	(101.3)	(106.9)	(106.5)	(112.7)	(98.4)
1-1. Japanese passengers	339,990	320,316	349,390	506,734	3,940,319	303,135	364,136	351,641	378,294	549,742	472,038	421,380	449,195	426,944	3,716,505
1 11 Jupaniese pussengers	(52.2)	(53.3)	(60.3)	(60.6)	(49.7)	(51.9)	(55.3)	(59.0)	(60.5)	(66.9)	(67.7)	(66.8)	(69.6)	(65.6)	(62.9)
1-2. Non-Japanese passengers	1,462,590	1,388,558	1,454,941	1,471,730	15,016,911	1,588,937	1,574,809	1,625,800	1,675,007	1,586,442	1,414,703	1,661,005	1,656,503	1,819,200	14,602,406
	(110.4)	(97.6)	(105.3)	(104.8)	(89.2)	(101.3)	(106.1)	(105.9)	(109.2)	(114.7)	(121.6)	(126.8)	(125.4)	(137.3)	(115.7)
2. Domestic passenger traffic	535,880	502,062	536,065	608,344	6,826,680	497,336	540,719	517,544	588,707	643,212	601,881	593,007	555,962	546,032	5,084,400
	(97)	(91)	(102)	(95)	(98)	(87)	(90)	(94)	(96)	(98)	(101)	(105)	(98)	(99)	(96)
Total cargo volume	64,987	54,448	50,708	64,087	731,667	59,293	61,953	63,475	65,624	62,852	64,240	69,545	70,626	70,405	588,013
Total cargo rolanic	(97)	(98)	(97)	(91)	(96)	(90)	(100)	(108)	(101)	(101)	(99)	(104)	(100)	(105)	(101)
1. International cargo volume	64,030	53,702	49,828	63,103	721,243	58,423	61,106	62,514	64,547	61,945	63,207	68,597	69,771	69,384	579,494
	(97)	(98)	(97)	(92)	(96)	(91)	(100)	(108)	(101)	(101)	(99)	(104)	(101)	(105)	(101)
[ITM]	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	FY2024 Total
Domestic aircraft movements	11,882	11,591	10,743	11,433	137,871	11,108	11,495	11,042	11,771	12,119	11,256	11,589	11,191	11,948	103,519
	(100)	(98)	(102)	(97)	(100)	(98)	(98)	(97)	(98)	(98)	(100)	(103)	(99)	(101)	(99)
Domestic passenger traffic	1,244,315	1,108,951	1,112,137	1,293,685	14,793,946	1,153,556	1,237,580	1,150,935	1,277,319	1,420,527	1,292,650	1,398,859	1,374,212	1,337,090	11,642,728
, -	(90)	(86)	(93)	(90)	(89)	(88)	(89)	(88)	(92)	(88)	(93)	(102)	(94)	(96)	(92)
(UKB)	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	FY2024 Total
Domestic aircraft movements	2,887	2,743	2,680	2,934	34,670	2,768	2,898	2,556	2,621	2,738	2,846	2,922	2,766	2,828	24,943
20.1100010 different filovernette	(94)	(98)	(122)	(118)	(109)	(112)	(110)	(106)	(102)	(101)	(102)	(105)	(98)	(92)	(103)
Domestic passenger traffic	270,485	260,577	276,459	304,933	3,443,803	270,560	301,220	294,832	308,563	333,576	315,117	330,741	299,560	279,980	2,734,149
Domestic passenger traine	(95)	(93)	(112)	(106)	(101)	(107)	(109)	(112)	(110)	(101)	(104)	(113)	(100)	(99)	(106)

 $^{^{}st}$ Comparison with February 2019 - January 2020 which was before the COVID pandemic.

[Reference Data] Kansai International Airport int'l passenger flight analysis by region

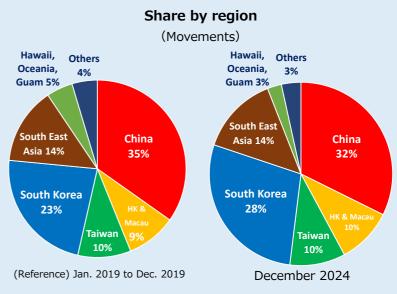
*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region															(Unit: 1)
KIX															
Int'l PAX flight movements	FY2023					FY2024									
by region	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
China	2,066	2,291	2,264	2,486	20,787	2,509	2,677	2,718	3,182	3,445	3,294	3,436	3,452	3,791	28,504
	(40)	(42)	(66)	(66)	(41)	(65)	(67)	(70)	(76)	(81)	(78)	(79)	(72)	(74)	(74)
Hong Kong and Macau	1,086	1,042	1,112	1,158	10,896	1,087	1,095	1,111	1,189	1,213	1,092	1,142	1,045	1,152	10,126
	(100)	(93)	(106)	(94)	(84)	(100)	(99)	(101)	(108)	(115)	(112)	(115)	(105)	(106)	(106)
Taiwan	1,026	1,034	987	1,051	11,248	1,030	1,091	1,077	1,104	1,179	1,080	1,076	1,079	1,150	9,866
	(88)	(88)	(88)	(88)	(82)	(91)	(95)	(102)	(100)	(101)	(94)	(90)	(95)	(98)	(96)
South Korea	3,125	3,090	2,873	3,161	33,482	2,921	3,077	2,944	2,982	2,970	2,941	3,142	3,076	3,305	27,358
	(149)	(149)	(102)	(102)	(106)	(94)	(98)	(97)	(95)	(98)	(131)	(161)	(167)	(157)	(116)
South East Asia	1,492	1,492	1,391	1,489	15,809	1,494	1,530	1,433	1,475	1,501	1,497	1,592	1,539	1,633	13,694
	(86)	(85)	(98)	(91)	(78)	(89)	(88)	(86)	(86)	(85)	(89)	(93)	(92)	(95)	(89)
Hawaii, Oceania and Guam	252	256	260	290	2,686	283	290	284	287	307	279	287	270	293	2,580
	(40)	(40)	(44)	(43)	(40)	(53)	(53)	(57)	(57)	(56)	(54)	(54)	(46)	(47)	(53)
Others (North America, Europe,	336	358	322	434	3,814	482	543	545	604	620	567	542	411	403	4,717
Middle East and others)	(71)	(78)	(83)	(99)	(58)	(84)	(92)	(87)	(90)	(90)	(88)	(89)	(87)	(85)	(88)
Total	9,383	9,563	9,209	10,069	98,722	9,806	10,303	10,112	10,823	11,235	10,750	11,217	10,872	11,727	96,845
	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(85)	(87)	(90)	(94)	(99)	(94)	(95)	(90)

^{1.} Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

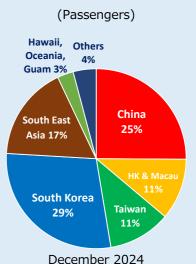
②Pax by region														(Unit: T	nousano
KIX Int'l PAX number	FY2023	:				FY2024									
by region	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Tota
China	289	303	350	356	2,928	393	409	464	519	559	461	448	478	566	4,29
Hong Kong and Macau	225	185	212	234	2,238	211	216	235	269	266	184	223	219	248	2,07
Taiwan	228	222	229	251	2,589	225	234	248	244	250	219	232	238	253	2,14
South Korea	611	594	581	631	6,505	562	593	567	549	526	533	624	635	643	5,2
South East Asia	337	307	322	346	3,387	340	319	288	285	324	299	349	367	384	2,9
Hawaii, Oceania and Guam	49	46	51	61	508	48	51	56	53	64	57	60	62	65	5
Others (North America, Europe, Middle East and others)	67	59	63	102	887	114	126	130	147	160	144	150	109	93	1,1
Total	1,806	1,715	1,807	1,981	19,042	1,893	1,947	1,987	2,066	2,148	1,896	2,086	2,108	2,252	18,3

^{1.} This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.



*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.



^{2.}Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹							
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau									
Business Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport										

Kansai Airports Kobe

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Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%							
Company	Representative Director and CEO: Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kobe Airport									



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 34,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of more than 70 airports located in 14 countries. VINCI Airports draws on its expertise as a comprehensive integrator to develop, finance, build and operate airports, leveraging its investment capability and know-how to optimise operational performance and modernise infrastructure while bringing about their environmental transition. In 2016, VINCI Airports became the first airport operator to commit to an international environmental strategy, setting itself the aim of reaching zero net emissions across the network by 2050. For more information: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

