

December 23, 2024

Forecast of international passenger traffic at Kansai International Airport for the New Year holidays in 2024-25

Kansai Airports announces today a forecast of passenger traffic for international flights, Japanese and non-Japanese combined, at Kansai International Airport (KIX) during the coming New Year holidays (10 days from Friday, December 27, 2024, to Sunday, January 5, 2025).

- International flight passengers are forecasted to be 752,000 (Average: 75,200).
Note: Results during the New Year holidays in 2019-20 for 10 days were 741,800 with an average of 74,180.
- The busiest departure day is expected to be Saturday, December 28, 2024, with 43,300 departing passengers, while the busiest arrival day is forecasted to be Sunday, January 5, 2024, with 40,600 arriving passengers.
Note: During the 2019-2020 New Year holidays, Saturday, December 28, 2019, was the busiest day for departure with 42,910 passengers, and Saturday, January 4, 2020, was the busiest day for arrival with 40,970 passengers.
- Average number of passengers is likely to be 101% compared to 2019, and the top three destinations are expected to be China, South Korea and Southeast Asia.

International flight passenger traffic forecast during New Year holidays 2024-25

	Passengers	Average	Average vs 2019
Departure	392,200	39,200	102%
Arrival	359,800	36,000	101%
Total	752,000	75,200	101%

*The 2019-20 New Year holidays were from Friday, December 27, 2019, to Sunday, January 5, 2020, for a total of 10 days.

Peak departure & arrival forecast

	Departure		Arrival	
No. 1	Saturday, December 28	43,300 pax	Sunday, January 5	40,600 pax
No. 2	Friday, December 27	42,100 pax	Saturday, January 4	38,800 pax
No. 3	Sunday, December 29	41,600 pax	Friday, January 3	38,500 pax

Top 3 popular destinations based on departing passenger traffic forecast

	2024-25 Forecast (10-day total)		2019-20 Actual (10-day total)	
No. 1	China	110,800 pax (91%)	China	122,160 pax
No. 2	South Korea	101,300 pax (178%)	Southeast Asia	71,300 pax
No. 3	Southeast Asia	65,300 pax (92%)	South Korea	57,030 pax

Note: The figures for the 2019-2020 New Year holidays are taken from the Osaka Regional Immigration Bureau.

Figures in the above tables show the total number of Japanese and non-Japanese passengers.

Figures in parentheses represent variances from the average figures of the 2019-2020 New Year holidays.

Thank you, Anniversary



Contact:

Group Corporate Communications Department
Kansai Airports
pr@kansai-airports.co.jp

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, “Finding Paths. Making Impacts.” which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world’s leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(Appendix)

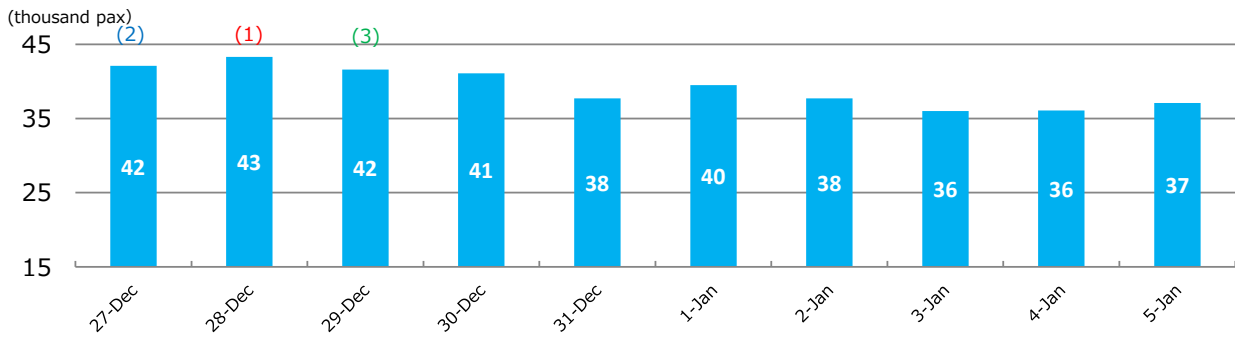
International Passenger Traffic Forecast

2024-25 Forecast (10 days)				Ref: 2019-2020 Actual (10 days)					
		Departure	Arrival	Total		Departure	Arrival	Total	
27-Dec.	Fri.	② 42,100	37,600	② 79,700	27-Dec.	Fri.	③ 40,040	33,530	73,570
28-Dec.	Sat.	① 43,300	36,500	① 79,800	28-Dec.	Sat.	① 42,910	③ 38,130	① 81,040
29-Dec.	Sun.	③ 41,600	31,400	73,000	29-Dec.	Sun.	② 41,970	33,530	75,500
30-Dec.	Mon.	41,100	27,000	68,100	30-Dec.	Mon.	39,340	31,900	71,240
31-Dec.	Tue.	37,700	34,500	72,200	31-Dec.	Tue.	38,840	32,910	71,750
1-Jan.	Wed.	39,500	37,100	76,600	1-Jan.	Wed.	37,310	31,590	68,900
2-Jan.	Thu.	37,700	37,800	75,500	2-Jan.	Thu.	36,930	35,430	72,360
3-Jan.	Fri.	36,000	③ 38,500	74,500	3-Jan.	Fri.	35,000	37,970	72,970
4-Jan.	Sat.	36,100	② 38,800	74,900	4-Jan.	Sat.	35,890	① 40,970	③ 76,860
5-Jan.	Sun.	37,100	① 40,600	③ 77,700	5-Jan.	Sun.	37,180	② 40,430	② 77,610
Total		392,200	359,800	752,000	Total		385,410	356,390	741,800
Average		39,200	36,000	75,200	Average		38,540	35,640	74,180

(1) = No.1 peak (2) = No.2 peak (3) = No.3 peak

*The actual figures for the 2019-2020 New Year holidays are taken from the Osaka Regional Immigration Bureau.

Daily Departure PAX Forecast



Daily Arrival PAX Forecast

