

November 25, 2024

# KIX / ITAMI / KOBE Traffic Report for October 2024

- The passenger traffic for international flights was 127% of the same month in 2019, with the number of foreign passengers significantly exceeding the pre-COVID-19 level. The number of Japanese passengers was 67% of the same month in 2019. The overall number of passengers was 107% of the same month in 2019, continuing from last month to exceed the results before the spread of COVID-19.
- The total domestic passenger traffic for the three airports was 104% against 2019 and 102% year on year. The number of passengers at Itami Airport was 1.4 million, exceeding the pre-COVID level for the first time\*.
  - \*102% of the same month in 2019.
- The international cargo movements were 98% year on year, and the international cargo volume was 107% year on year.

		3 Airport	ts' traffic repor	<u>t</u>	
	[Aircraft Mo	vements]	[Passeng	jers]	[Cargo(t)]
Total	31,469	(+7%)	4,409,622	(+12%)	<b>77,633</b> (+7%)
International	12,961	(+25%)	2,087,001	(+26%)	68,597 (+7%)
Domestic	18,508	(-3%)	2,322,621	(+2%)	9,036 (+4%)

		Traffic re	port per airport			
	<b>∢</b> KI	X	<b>∢ITA</b> N	<b>4</b> I	<b>⋖</b> K	OBE
[Aircraft Movements]	16,958	(+16%)	11,589	(-0%)	2,922	(-5%)
International	12,961	(+25%)	-	-	-	-
Domestic	3,997	(-7%)	11,589	(-0%)	2,922	(-5%)
[Passengers]	2,680,022	(+17%)	1,398,859	(+4%)	330,741	(+6%)
International	2,087,001	(+26%)	-	-	-	-
(Japanese)	(421,377)	(+31%)	-	-	-	-
(Non-Japanese)	(1,658,088)	(+25%)	-	-	-	-
Domestic	593,021	(-5%)	1,398,859	(+4%)	330,741	(+6%)
[Cargo(t)]	69,545	(+7%)	8,088	(+4%)	-	-
International	68,597	(+7%)	-	-	-	-
Domestic	948	(+8%)	8,088	(+4%)	-	-

<sup>\*</sup>The figures in the bracket ( ) are the percentage of change on a year-on-year basis.



## KIX Traffic Report

Kansai Airports

	2023					2024															
	FY2023										FY2024										
	Final figures									·						Preliminary fig	ıres				
	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Aircraft movements	14,671	14,394	15,224	157,162	430.6	15,094	14,252	15,971	169,773	463.9	15,251	16,010	15,456	16,608	17,114	16,412	16,958	159,126	521.7	113,809	531.8
	(167)	(147)	(144)	(168)		(144)	(139)	(133)	(157)		(125)	(125)	(122)	(118)	(121)	(115)	(116)	(125)		(120)	
International flights	10,361	10,422	11,168	107,028	293.2	11,128	10,504	11,787	120,527	329.3	11,504	11,973	11,684	12,411	12,800	12,287	12,961	119,039	390.3	85,620	400.1
	(242)	(188)		(237)		(179)	(170)	(157)	(214)		(140)	(138)	(133)	(128)	(129)	(124)	(125)	(139)		(131)	
Passenger	8,635	8,552	9,383	83,915	229.9	9,563	9,209	10,069	98,722	269.7	9,806	10,303	10,112	10,823	11,235	10,750	11,217	103,087	338.0	74,246	346.9
	(407)	(261)	(232)	(482)		(210)	(211)	(197)	(332)		(162)	(153)	(149)	(141)	(140)	(133)	(130)	(156)		(143)	
Cargo	1,628	1,765	1,667	21,744	59.6	1,493	1,217	1,578	20,488	56.0	1,528	1,538	1,447	1,495	1,481	1,467	1,599	14,843	48.7	10,555	49.3
	(79)	(82)	(80)	(81)		(95)	(70)	(71)	(80)		(76)	(84)	(77)	(79)	(83)	(84)	(98)	(81)		(83)	
Others	98	105	118	1,369	3.8	72	78	140	1,317	3.6	170	132	125	93	84	70	145	1,109	3.6	819	3.8
5	(93)	(81)	(96)	(132)		(67)	(96)	(92)	(125)		(100)	(119)	(92)	(96)	(88)	(72)	(148)	(97)		(102)	
Domestic flights	4,310	3,972	4,056	50,134	137.4	3,966	3,748	4,184	49,246	134.6	3,747	4,037	3,772	4,197	4,314	4,125	3,997	40,087	131.4	28,189	131.7
	(96)	(94)	(93)	(103)	40	(94)	(93)	(93)	(96)	40	(94)	(97)	(98)	(96)	(102)	(95)	(93)	(95)		(96)	40
Passenger	4,180	3,807 (93)	3,859 (91)	48,374 (103)	132.5	3,731	3,503	3,884	47,137	128.8	3,600 (93)	3,888 (96)	3,667 (98)	4,099 (97)	4,159 (103)	4,008 (95)	3,932 (94)	38,471	126.1	27,353	127.8
	(96)	(93)	(91)	(103)		(91)	(90)	(89)	(94)		(93)	(96)	(98)	(97)	(103)	(95)	(94)	(95)		(96)	
Cargo	(0)	(0)	(0)	(75)	0.0	(100)	(0)	(0)	(200)	0.0	(0)	(0)	(0)	(0)	(122)	(0)	(0)	(117)	0.0	(80)	0.0
Others	(0) 130	(0) 165	(0) 197	(75) 1,754	4.8	(100) 234	(0) 243	(0)	(200) 2,101	5.7	(0) 147	(0) 149	(0) 105	(0) 98	(133) 151	117	(0) 65	(117) 1,609	5.3	832	3.9
Others	(99)	(145)	(161)	(117)	4.0	(164)	(193)	(186)	(134)	3.7	(114)	(121)	(107)	(66)	(76)	(87)	(50)	(116)	3.3	(86)	3.9
No. of passengers	2,283,045	2,248,330	2,343,066	23,352,370	63,979	2,219,780	2,344,914	2,589,988	25,890,572	70,739	2,393,050	2,487,602	2,507,437	2,660,240	2,794,282	2,498,765	2,680,022	25,176,080	82,545	18,021,398	84,212
No. or passengers	(257)	(197)	(173)	(294)	03,575	(159)	(160)	(147)	(225)	70,735	(145)	(137)	(132)	(125)	(123)	(119)	(117)	(134)	02,343	(127)	04,212
International flights	1,661,521	1,687,836	1,807,186	16,419,425	44,985	1,717,718	1,808,849	1,981,644	19,063,892	52,087	1,895,714	1,946,883	1,989,893	2,071,533	2,151,070	1,896,884	2,087,001	19,547,189	64,089	14,038,978	65,603
incinational riights	(544)	(292)	(227)	(698)	11,505	(193)	(199)	(187)	(371)	32,007	(168)	(157)	(147)	(135)	(130)	(127)	(126)	(151)	04,003	(140)	03,003
Japanese PAX	320,924	370,162	339,990	3,308,909	9,066	320,316	349,390	506,734	3,940,319	10,766	303,135	364,136	351,641	378,294	549,742	472,038	421,377	4,016,803	13,170	2,840,363	13,273
Supuliese 1780	(338)	(359)	(270)	(523)	-,	(245)	(211)	(204)	(345)	/	(186)	(155)	(146)	(124)	(130)	(128)	(131)	(155)	,	(138)	20,210
Foreign PAX	1,331,393	1,315,362	1,462,590	13,011,728	35,649	1,388,558	1,454,941	1,471,730	15,016,911	41,030	1,588,937	1,574,809	1,625,800	1,675,007	1,586,442	1,411,720	1,658,088	15,436,032	50,610	11,120,803	51,966
	(635)	(277)	(219)	(759)	,-	(184)	(196)	(181)	(377)	,	(165)	(159)	(148)	(139)	(131)	(126)	(125)	(151)		(140)	, , , , , ,
Transit PAX	9,204	2,312	4,606	98,788	271	8,844	4,518	3,180	106,662	291	3,642	7,938	12,452	18,232	14,886	13,126	7,536	94,354	309	77,812	364
	(1334)	(236)	(183)	(1540)		(198)	(230)	(142)	(753)		(104)	(85)	(72)	(96)	(117)	(107)	(82)	(103)		(94)	
Domestic flights	621,524	560,494	535,880	6,932,945	18,994	502,062	536,065	608,344	6,826,680	18,652	497,336	540,719	517,544	588,707	643,212	601,881	593,021	5,628,891	18,455	3,982,420	18,609
_	(106)	(100)	(96)	(124)		(100)	(97)	(87)	(107)		(95)	(94)	(96)	(98)	(104)	(99)	(95)	(96)		(98)	
Cargo volume handled (t)	65,053	67,334	64,987	732,630	2,007	54,448	50,708	64,087	731,667	1,999	59,293	61,953	63,475	65,624	62,852	64,240	69,545	616,225	2,020	446,982	2,089
	(98)	(106)	(95)	(93)		(110)	(92)	(97)	(96)		(98)	(110)	(105)	(104)	(104)	(99)	(107)	(103)		(104)	
International cargo	64,173	66,535	64,030	722,248	1,979	53,702	49,828	63,103	721,243	1,971	58,423	61,106	62,514	64,547	61,945	63,207	68,597	606,972	1,990	440,339	2,058
	(98)	(106)	(95)	(92)		(111)	(92)	(97)	(96)		(98)	(110)	(105)	(104)	(104)	(99)	(107)	(103)		(104)	
Loaded	28,465	28,150	28,937	324,926	890	23,954	23,427	28,497	325,757	890	26,252	27,545	29,018	29,452	28,764	29,461	31,466	277,836	911	201,958	944
	(92)	(98)	(94)	(89)		(113)	(96)	(97)	(94)		(95)	(109)	(106)	(106)	(108)	(100)	(111)	(104)		(105)	
Unloaded	35,708	38,385	35,093	397,322	1,089	29,748	26,401	34,606	395,486	1,081	32,171	33,561	33,496	35,095	33,181	33,746	37,131	329,136	1,079	238,381	1,114
	(102)	(112)	(96)	(94)		(109)	(88)	(98)	(97)		(102)	(111)	(104)	(103)	(102)	(98)	(104)	(102)		(103)	
Domestic cargo	880	799	957	10,382	28	746	880	984	10,424	28	870	847	961	1,077	907	1,033	948	9,253	30	6,643	31
	(119)	(100)	(88)	(144)		(102)	(111)	(95)	(122)		(98)	(98)	(118)	(114)	(105)	(130)	(108)	(107)		(110)	
Loaded	574	531	580	6,279	17	426	497	576	6,225	17	518	487	579	627	566	642	595	5,512	18	4,013	19
	(122)	(103)	(87)	(147)		(96)	(96)	(97)	(121)		(97)	(100)	(116)	(131)	(102)	(132)	(104)	(107)		(111)	
Unloaded	306	268	377	4,103	11	320	383	408	4,199	11	352	360	381	450	342	392	353	3,741	12	2,630	12
	(114)	(95)	(90)	(140)		(111)	(137)	(91)	(124)		(98)	(95)	(122)	(96)	(110)	(128)	(116)	(108)		(108)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### ITAMI Traffic Report

	2023					2024															
	FY2023				Į.						FY2024										
	Final figures																				
	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic	11,637	11,279	11,882	138,004	378.1	11,591	10,743	11,433	137,871	376.7	11,108	11,495	11,042	11,771	12,119	11,256	11,589	114,147	374.3	80,380	375.6
aircraft movements	(100)	(100)	(100)	(103)		(99)	(102)	(97)	(100)		(98)	(98)	(98)	(98)	(103)	(100)	(100)	(99)		(99)	
Passenger flights	11,383	11,022	11,565	134,611	368.8	11,339	10,521	11,165	134,625	367.8	10,894	11,282	10,873	11,517	11,816	11,033	11,415	111,855	366.7	78,830	368.4
	(99)	(100)		(103)		(100)	(103)	(98)	(100)		(98)	(99)	(99)	(99)	(103)	(100)	(100)	(100)		(100)	
Others	254	257	317	3,393	9.3	252	222	268	3,246	8.9	214	213	169	254	303	223	174	2,292	7.5	1,550	7.2
	(128)	(106)	(109)	(109)		(76)	(92)	(85)	(100)		(93)	(67)	(65)	(81)	(87)	(107)	(69)	(81)		(80)	
No. of passengers	1,344,862	1,300,393	1,244,315	14,753,825	40,421	1,108,951	1,112,137	1,293,685	14,793,946	40,421	1,153,556	1,237,580	1,150,935	1,277,319	1,420,527	1,292,650	1,398,859	12,446,199	40,807	8,931,426	41,736
on domestic flights	(110)	(101)	(104)	(128)		(104)	(104)	(97)	(114)		(99)	(97)	(96)	(107)	(106)	(106)	(104)	(102)		(102)	
Domestic cargo volume handled	7,779	7,782	8,806	87,397	239	6,828	7,105	7,754	87,843	240	7,088	6,661	6,790	8,093	7,121	7,268	8,088	72,796	239	51,109	239
(t)	(106)	(105)	(100)	(100)		(99)	(108)	(100)	(100)		(102)	(105)	(103)	(106)	(102)	(101)	(104)	(103)		(103)	
Loaded	3,732	3,902	4,496	43,312	119	3,389	3,469	3,802	42,723	117	3,331	3,157	3,270	3,596	3,397	3,478	3,848	34,737	114	24,077	113
	(98)	(98)	(94)	(96)		(94)	(96)	(94)	(94)		(96)	(106)	(104)	(105)	(101)	(98)	(103)	(99)		(102)	
Unloaded	4,047	3,880	4,310	44,085	121	3,439	3,636	3,952	45,120	123	3,757	3,505	3,519	4,497	3,724	3,791	4,239	38,059	125	27,032	126
	(115)	(112)	(107)	(104)		(106)	(121)	(106)	(106)		(107)	(103)	(102)	(107)	(102)	(104)	(105)	(106)		(104)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

# **KOBE Traffic Report**

	2023					2024															
	FY2023										FY2024										
	Final figures																				
	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic aircraft movements	3,090	3,084	2,887	34,894	95.6	2,743	2,680	2,934	34,670	94.7	2,768	2,898	2,556	2,621	2,738	2,846	2,922	27,706	90.8	19,349	90.4
	(99)	(108)	(94)	(105)		(98)	(97)	(97)	(101)		(99)	(102)	(93)	(86)	(94)	(98)	(95)	(96)		(95)	,
Passenger flights	2,289	2,216	2,208	26,997	74.0	2,184	2,092	2,288	26,779	73.2	2,291	2,338	2,290	2,363	2,381	2,265	2,338	22,830	74.9	16,266	76.0
	(97)	(97)	(94)	(104)		(94)	(99)	(97)	(98)		(103)	(101)	(104)	(101)	(108)	(102)	(102)	(101)		(103)	
Others	801	868	679	7,897	21.6	559	588	646	7,891	21.6	477	560	266	258	357	581	584	4,876	16.0	3,083	14.4
	(107)	(148)	(94)	(108)		(114)	(92)	(97)	(110)		(85)	(106)	(49)	(36)	(50)	(85)	(73)	(77)		(68)	
No. of passengers	312,315	289,069	270,485	3,434,868	9,411	260,577	276,459	304,933	3,443,803	9,409	270,560	301,220	294,832	308,563	333,576	315,117	330,741	2,996,578	9,825	2,154,609	10,068
on domestic flights	(106)	(101)	(97)	(127)		(103)	(105)	(96)	(111)		(103)	(104)	(107)	(106)	(106)	(106)	(106)	(104)		(106)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

<sup>2. &</sup>quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> All figures are based on research by Kansai Airports.

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights operated: 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total····10), 7 in February 2024 (FY2023 Total···17), 2 in May 2024, 2 in July 2024 (2024 Total····11, FY2024 Total····4)

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

# [Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	FY2024 Total
Total aircraft movements	14,671	14,394	15,224	15,094	14,252	15,971	169,773	15,251	16,010	15,456	16,608	17,114	16,412	16,958	113,809
Total and all overheits	(88)	(85)	(86)	(84)	(92)	(91)	(82)	(88)	(90)	(89)	(91)	(94)	(98)	(102)	(93)
International aircraft movements	10,361	10,422	11,168	11,128	10,504	11,787	120,527	11,504	11,973	11,684	12,411	12,800	12,287	12,961	85,620
1. International discrate movements	(81)	(81)	(81)	(81)	(88)	(88)	(76)	(87)	(89)	(88)	(90)	(93)	(97)	(102)	(92)
1-1. Passenger aircraft movements	8,635	8,552	9,383	9,563	9,209	10,069	98,722	9,806	10,303	10,112	10,823	11,235	10,750	11,217	74,246
1 1. I dascriger directale movements	(76)	(74)	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(85)	(87)	(90)	(94)	(99)	(89)
1-2. Freighter aircraft movements	1,628	1,765	1,667	1,493	1,217	1,578	20,488	1,528	1,538	1,447	1,495	1,481	1,467	1,599	10,555
1 2. Freighter director movements	(138)	(142)	(129)	(139)	(125)	(127)	(147)	(132)	(136)	(131)	(122)	(126)	(127)	(135)	(130)
Domestic aircraft movements	4,310	3,972	4,056	3,966	3,748	4,184	49,246	3,747	4,037	3,772	4,197	4,314	4,125	3,997	28,189
2. Domestic diretale movements	(109)	(102)	(101)	(96)	(104)	(102)	(101)	(91)	(96)	(93)	(96)	(97)	(102)	(101)	(97)
Total passenger traffic	2,283,045	2,248,330	2,343,066	2,219,780	2,344,914	2,589,988	25,890,572	2,393,050	2,487,602	2,507,437	2,660,240	2,794,282	2,498,765	2,680,022	18,021,398
Total passenger traine	(91)	(88)	(92)	(85)	(94)	(90)	(81)	(87)	(90)	(93)	(95)	(97)	(101)	(106)	(96)
International passenger traffic	1,661,521	1,687,836	1,807,186	1,717,718	1,808,849	1,981,644	19,063,892	1,895,714	1,946,883	1,989,893	2,071,533	2,151,070	1,896,884	2,087,001	14,038,978
1. International passenger traine	(85.0)	(85.3)	(90.5)	(83.7)	(91.3)	(88.1)	(76.3)	(87.6)	(90.2)	(92.3)	(94.9)	(96.7)	(101.1)	(106.7)	(95.4)
1-1. Japanese passengers	320,924	370,162	339,990	320,316	349,390	506,734	3,940,319	303,135	364,136	351,641	378,294	549,742	472,038	421,377	2,840,363
1-1. Japanese passengers	(50.9)	(57.3)	(52.2)	(53.3)	(60.3)	(60.6)	(49.7)	(51.9)	(55.3)	(59.0)	(60.5)	(66.9)	(67.7)	(66.8)	(61.5)
1-2. Non-Japanese passengers	1,331,393	1,315,362	1,462,590	1,388,558	1,454,941	1,471,730	15,016,911	1,588,937	1,574,809	1,625,800	1,675,007	1,586,442	1,411,720	1,658,088	11,120,803
1-2. Non-Japanese passengers	(101.7)	(99.5)	(110.4)	(97.6)	(105.3)	(104.8)	(89.2)	(101.3)	(106.1)	(105.9)	(109.2)	(114.7)	(121.4)	(126.6)	(111.4)
2. Domestic passenger traffic	621,524	560,494	535,880	502,062	536,065	608,344	6,826,680	497,336	540,719	517,544	588,707	643,212	601,881	593,021	3,982,420
2. Domestic passenger trame	(110)	(99)	(97)	(91)	(102)	(95)	(98)	(87)	(90)	(94)	(96)	(98)	(101)	(105)	(96)
Total cargo volume	65,053	67,334	64,987	54,448	50,708	64,087	731,667	59,293	61,953	63,475	65,624	62,852	64,240	69,545	446,982
Total cargo volume	(97)	(95)	(97)	(98)	(97)	(91)	(96)	(90)	(100)	(108)	(101)	(101)	(99)	(104)	(100)
International cargo volume	64,173	66,535	64,030	53,702	49,828	63,103	721,243	58,423	61,106	62,514	64,547	61,945	63,207	68,597	440,339
1. The Hational Cargo Volume	(98)	(96)	(97)	(98)	(97)	(92)	(96)	(91)	(100)	(108)	(101)	(101)	(99)	(104)	(101)
[ITM]	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	FY2024 Total
Domestic aircraft movements	11,637	11,279	11,882	11,591	10,743	11,433	137,871	11,108	11,495	11,042	11,771	12,119	11,256	11,589	80,380
Domestic aircraft movements	(104)	(100)	(100)	(98)	(102)	(97)	(100)	(98)	(98)	(97)	(98)	(98)	(100)	(103)	(99)
Domestic passenger traffic	1,344,862	1,300,393	1,244,315	1,108,951	1,112,137	1,293,685	14,793,946	1,153,556	1,237,580	1,150,935	1,277,319	1,420,527	1,292,650	1,398,859	8,931,426
Domestic passenger traffic	(98)	(89)	(90)	(86)	(93)	(90)	(89)	(88)	(89)	(88)	(92)	(88)	(93)	(102)	(91)
[UKB]	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	FY2024 Total
Domestic aircraft movements	3,090	3,084	2,887	2,743	2,680	2,934	34,670	2,768	2,898	2,556	2,621	2,738	2,846	2,922	19,349
Domestic difcraft movements	(111)	(109)	(94)	(98)	(122)	(118)	(109)	(112)	(110)	(106)	(102)	(101)	(102)	(105)	(105)
Demostic pageon and traffic	312,315	289,069	270,485	260,577	276,459	304,933	3,443,803	270,560	301,220	294,832	308,563	333,576	315,117	330,741	2,154,609
Domestic passenger traffic	(106)	(97)	(95)	(93)	(112)	(106)	(101)	(107)	(109)	(112)	(110)	(101)	(104)	(113)	(108)

<sup>\*</sup> Comparison with February 2019 - January 2020 which was before the COVID pandemic.

# [Reference Data] Kansai International Airport int'l passenger flight analysis by region

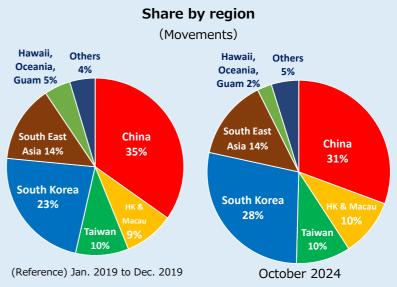
\*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region															(Unit: 1)
KIX															
Int'l PAX flight movements	FY2023							FY2024							
by region	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
China	1,846	1,731	2,066	2,291	2,264	2,486	20,787	2,509	2,677	2,718	3,182	3,445	3,294	3,436	21,261
	(42)	(36)	(40)	(42)	(66)	(66)	(41)	(65)	(67)	(70)	(76)	(81)	(78)	(79)	(74)
Hong Kong and Macau	976	1,014	1,086	1,042	1,112	1,158	10,896	1,087	1,095	1,111	1,189	1,213	1,092	1,142	7,929
	(99)	(102)	(100)	(93)	(106)	(94)	(84)	(100)	(99)	(101)	(108)	(115)	(112)	(115)	(107)
Taiwan	987	994	1,026	1,034	987	1,051	11,248	1,030	1,091	1,077	1,104	1,179	1,080	1,076	7,637
	(83)	(87)	(88)	(88)	(88)	(88)	(82)	(91)	(95)	(102)	(100)	(101)	(94)	(90)	(96)
South Korea	2,925	2,887	3,125	3,090	2,873	3,161	33,482	2,921	3,077	2,944	2,982	2,970	2,941	3,142	20,977
	(150)	(156)	(149)	(149)	(102)	(102)	(106)	(94)	(98)	(97)	(95)	(98)	(131)	(161)	(107)
South East Asia	1,353	1,384	1,492	1,492	1,391	1,489	15,809	1,494	1,530	1,433	1,475	1,501	1,497	1,592	10,522
	(79)	(83)	(86)	(85)	(98)	(91)	(78)	(89)	(88)	(86)	(86)	(85)	(89)	(93)	(88)
Hawaii, Oceania and Guam	210	233	252	256	260	290	2,686	283	290	284	287	307	279	287	2,017
	(39)	(39)	(40)	(40)	(44)	(43)	(40)	(53)	(53)	(57)	(57)	(56)	(54)	(54)	(55)
Others (North America, Europe,	338	309	336	358	322	434	3,814	482	543	545	604	620	567	542	3,903
Middle East and others)	(55)	(66)	(71)	(78)	(83)	(99)	(58)	(84)	(92)	(87)	(90)	(90)	(88)	(89)	(89)
Total	8,635	8,552	9,383	9,563	9,209	10,069	98,722	9,806	10,303	10,112	10,823	11,235	10,750	11,217	74,246
	(76)	(74)	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(85)	(87)	(90)	(94)	(99)	(89)

<sup>1.</sup> Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

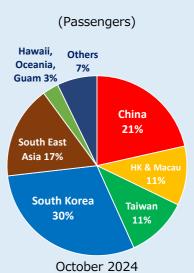
<pre>②Pax by region</pre>														(Unit:	Thousand)
KIX															
Int'l PAX number	FY2023	;						FY2024	ļ						
by region	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
China	223	229	289	303	350	356	2,928	393	409	464	519	559	461	448	3,252
Hong Kong and Macau	192	208	225	185	212	234	2,238	211	216	235	269	266	184	223	1,603
Taiwan	231	223	228	222	229	251	2,589	225	234	248	244	250	219	232	1,652
South Korea	589	585	611	594	581	631	6,505	562	593	567	549	526	533	624	3,953
South East Asia	298	325	337	307	322	346	3,387	340	319	288	285	324	299	349	2,204
Hawaii, Oceania and Guam	42	47	49	46	51	61	508	48	51	56	53	64	57	60	389
Others (North America, Europe, Middle East and others)	84	70	67	59	63	102	887	114	126	130	147	160	144	150	971
Total	1,659	1,687	1,806	1,715	1,807	1,981	19,042	1,893	1,947	1,987	2,066	2,148	1,896	2,086	14,024

<sup>1.</sup> This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.



### \*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.



<sup>2.</sup>Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.

#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	•	
Business Scope	Operation and management services, etc. International Airport	of Kansai Interr	national Airport and Osaka

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%							
Company	Representative Director and CEO: Yoshiyuki	Yamaya								
Representatives	Representative Director and Co-CEO: Benoi	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport									



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

