

August 2, 2024

Forecast of international passenger traffic at Kansai International Airport for summer holidays in 2024

Kansai Airports announces today a forecast of passenger traffic for international flights, Japanese and non-Japanese combined, at Kansai International Airport (KIX) during the coming summer holidays (forecast for 10 days from Friday, August 9 to Sunday, August 18).

- International flight passengers are forecasted to be 665,300 (daily average: 66,500).
Note: Results during summer holidays in 2019 for 10 days were 748,030 with a daily average of 74,800.
- The busiest departure day is expected to be Saturday, August 10, 2024, with 39,000 departing passengers, while the busiest arrival day is forecasted to be Friday, August 9, 2024, with 36,900 arriving passengers.
Note: In summer holidays in 2019, Friday, August 16 was the busiest day for departure with 47,250 passengers, and Friday, August 16 was the busiest day for arrival with 54,370 passengers.
- The daily average number of passengers is likely to be 89% compared to 2019, and the top three destinations are expected to be South Korea, China and Southeast Asia.

International flight passengers forecast during summer holidays in 2024

	Passengers	Daily average	Daily average vs 2019
Departure	336,900	33,700	88%
Arrival	328,400	32,800	90%
Total	665,300	66,500	89%

*The 2019 summer holidays were from Friday, August 9 to Sunday, August 18 for a total of 10 days

Peak departure & arrival forecast

	Departure		Arrival	
No. 1	Saturday, August 10	39,000 pax	Friday, August 9	36,900 pax
No. 2	Sunday, August 11	38,000 pax	Sunday, August 18	36,500 pax
No. 3	Friday, August 9	37,800 pax	Saturday, August 10	35,600 pax

Top 3 popular destinations based on departure forecast

	2024 Forecast (10-days total)		2019 Actual (10-days total)	
No. 1	South Korea	86,600 pax (115%)	China	114,490 pax
No. 2	China	84,800 pax (74%)	South Korea	75,290 pax
No. 3	Southeast Asia	52,000 pax (82%)	Southeast Asia	63,680 pax

Note: The figures of 2019 summer holidays are taken from the Osaka Regional Immigration Bureau.

Figures in the above table show the total number of Japanese and non-Japanese passengers.

Figures in the parentheses represent the average daily change from the 2019 summer holidays period.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, “Finding Paths. Making Impacts.” which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world’s leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(Appendix)

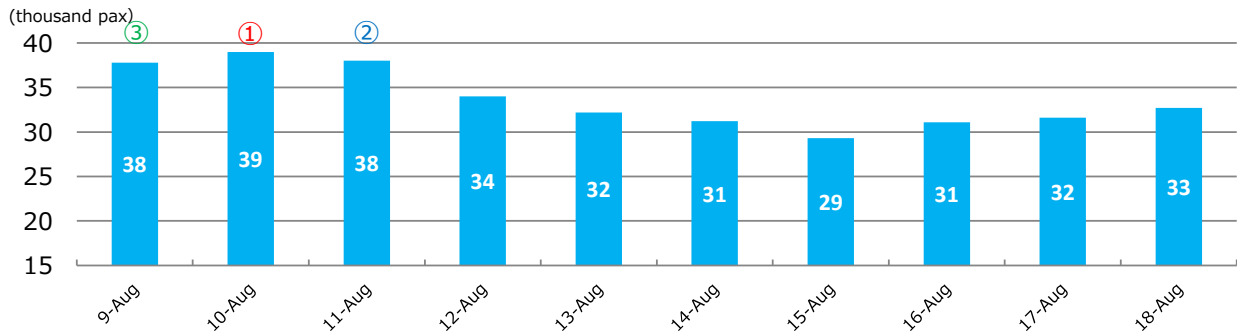
International Passengers Forecast

2024 Summer holidays forecast (10 days)				(Ref) 2019 Summer holidays Actual (10 days)					
		Departure	Arrival	Total		Departure	Arrival	Total	
9-Aug.	Fri.	③ 37,800	① 36,900	① 74,700	9-Aug.	Fri.	37,460	32,260	69,720
10-Aug.	Sat.	① 39,000	③ 35,600	② 74,600	10-Aug.	Sat.	③ 41,570	33,530	75,100
11-Aug.	Sun.	② 38,000	31,000	69,000	11-Aug.	Sun.	② 45,680	35,110	③ 80,790
12-Aug.	Mon.	34,000	30,600	64,600	12-Aug.	Mon.	40,460	35,960	76,420
13-Aug.	Tue.	32,200	30,100	62,300	13-Aug.	Tue.	39,320	34,040	73,360
14-Aug.	Wed.	31,200	33,400	64,600	14-Aug.	Wed.	39,330	39,020	78,350
15-Aug.	Thu.	29,300	29,600	58,900	15-Aug.	Thu.	15,120	14,450	29,570
16-Aug.	Fri.	31,100	30,800	61,900	16-Aug.	Fri.	① 47,250	① 54,370	① 101,620
17-Aug.	Sat.	31,600	33,900	65,500	17-Aug.	Sat.	40,220	② 43,830	② 84,050
18-Aug.	Sun.	32,700	② 36,500	③ 69,200	18-Aug.	Sun.	38,110	③ 40,940	79,050
Total		336,900	328,400	665,300	Total		384,520	363,510	748,030
Average		33,700	32,800	66,500	Average		38,450	36,350	74,800

① = No.1 peak ② = No.2 peak ③ = No.3 peak

The figures of 2019 figures are from the Osaka Regional Immigration Bureau.

Daily Departure PAX Forecast



Daily Arrival PAX Forecast

