

July 25, 2024

## KIX / ITAMI / KOBE Traffic Report for June 2024

- The total international passenger traffic recovered to 92% in 2019, with the non-Japanese traffic reaching a record high of 1.62 million\* on a single month basis since the airport opened.

\*106% compared with the same month in 2019




Previous record high was 1.59 million in April 2024

- The total domestic passenger traffic for the three airports was 92% compared with the same month in 2019 and 98% compared with the same month in 2023.
- The international cargo movements were 77% with the international cargo volume of 105% compared with the same month in 2023.

### 3 Airports' traffic report

	[Aircraft Movements]		[Passengers]		[Cargo(t)]	
<b>Total</b>	<b>29,054</b>	(+9%)	<b>3,950,098</b>	(+17%)	<b>70,264</b>	(+5%)
International	11,684	(+33%)	1,986,786	(+46%)	62,514	(+5%)
Domestic	17,370	(-3%)	1,963,312	(-2%)	7,750	(+5%)

### Traffic report per airport

	 <b>KIX</b>		 <b>ITAMI</b>		 <b>KOBE</b>	
<b>[Aircraft Movements]</b>	<b>15,456</b>	<b>(+22%)</b>	<b>11,042</b>	<b>(-2%)</b>	<b>2,556</b>	<b>(-7%)</b>
International	11,684	(+33%)	-	-	-	-
Domestic	3,772	(-2%)	11,042	(-2%)	2,556	(-7%)
<b>[Passengers]</b>	<b>2,504,331</b>	<b>(+32%)</b>	<b>1,150,935</b>	<b>(-4%)</b>	<b>294,832</b>	<b>(+7%)</b>
International	1,986,786	(+46%)	-	-	-	-
(Japanese)	(351,639)	(+46%)	-	-	-	-
(Non-Japanese)	(1,622,905)	(+48%)	-	-	-	-
Domestic	517,545	(-4%)	1,150,935	(-4%)	294,832	(+7%)
<b>[Cargo(t)]</b>	<b>63,475</b>	<b>(+5%)</b>	<b>6,790</b>	<b>(+3%)</b>	-	-
International	62,514	(+5%)	-	-	-	-
Domestic	961	(+18%)	6,790	(+3%)	-	-

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

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July 25, 2024

## KIX / ITAMI / KOBE

### 2024H1 Traffic Report (January-June)

#### ATM for KIX, ITM, and UKB

The number of international passenger flights was 59,062, up 176% from the previous year, and down 84% from 2019, reflecting a further recovery from the COVID-19 pandemic. The total ATMs at the three airports was 107,445, down 98% from the previous year, slightly lower than the previous year's record high for the first half of the calendar year. The number of international cargo flights was 8,801, down 78% from the previous year, but still high at 131% year from 2019.

#### Number of passengers for KIX, ITM, and UKB

International passenger traffic was a strong driver of the overall recovery in international passenger traffic (\*1), **with 9.1 million international passengers (\*2) setting a record high for the first half of the calendar year (\*3).** The total number of domestic passengers at the three airports was down 98% from the previous year, and 93% from 2019. **The number of passengers at Kobe Airport was 1.71 million, setting a record high for the first half of the calendar year (\*4).**

\*1... 89% from 2019

\*2... 104% from 2019




\*3... previous record high was 8.74 million in 2019

\*4... previous record high was 1.66 million in 2023

#### 3 Airports Total Traffic report

	[Aircraft Movements]		[Passengers]		[Cargo(t)]	
<b>Total</b>	<b>176,025</b>	(+13%)	<b>23,304,124</b>	(+24%)	<b>396,190</b>	(+2%)
International	68,580	(+50%)	11,336,628	(+72%)	348,676	(+2%)
Domestic	107,445	(-2%)	11,967,496	(-2%)	47,514	(+3%)

#### Traffic report per Airports

	 <b>KIX</b>		 <b>ITAMI</b>		 <b>KOBE</b>	
<b>[Aircraft Movements]</b>	<b>92,034</b>	(+31%)	<b>67,412</b>	(-1%)	<b>16,579</b>	(-2%)
International	68,580	(+50%)	-	-	-	-
Domestic	23,454	(-5%)	67,412	(-1%)	16,579	(-2%)
<b>[Passengers]</b>	<b>14,538,699</b>	(+46%)	<b>7,056,844</b>	(-1%)	<b>1,708,581</b>	(+3%)
International	11,336,628	(+72%)	-	-	-	-
(Japanese)	(2,195,348)	(+85%)	-	-	-	-
(Non-Japanese)	(9,101,046)	(+70%)	-	-	-	-
Domestic	3,202,071	(-6%)	7,056,844	(-1%)	1,708,581	(+3%)
<b>[Cargo(t)]</b>	<b>353,964</b>	(+2%)	<b>42,226</b>	(+3%)	-	-
International	348,676	(+2%)	-	-	-	-
Domestic	5,288	(+3%)	42,226	(+3%)	-	-

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

Thank you, Anniversary

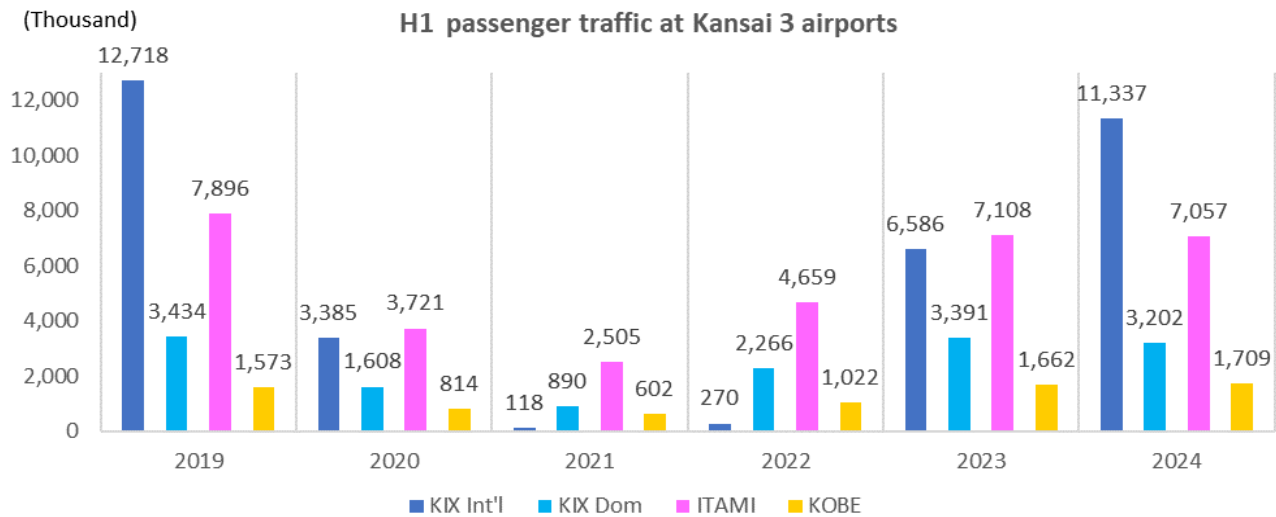


#### Contact:

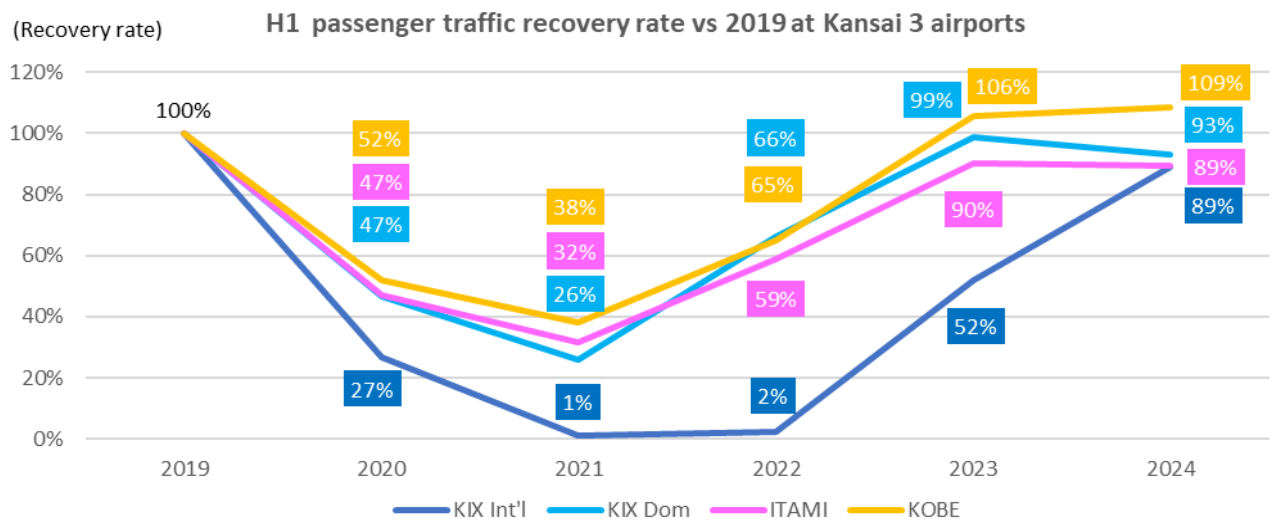
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Reference: Evolution of passenger traffic from 2019H1 to 2024H1



Reference: Evolution of passenger traffic recovery rate from 2019H1 to 2024H1



KIX Traffic Report

25-Jul-24

Kansai Airports

	2023										2024											
	FY2023										FY2024											
	Final figures										Preliminary figures											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.	
Aircraft movements	12,636 (168)	14,054 (169)	14,149 (169)	14,281 (181)	14,671 (167)	14,394 (147)	15,224 (144)	157,162 (168)	430.6	15,094 (144)	14,252 (139)	15,971 (133)	169,773 (157)	463.9	15,251 (125)	16,010 (125)	15,456 (122)	92,034 (131)	505.7	46,717 (124)	513.4	
International flights	8,786 (255)	9,663 (269)	9,903 (265)	9,918 (269)	10,361 (242)	10,422 (188)	11,168 (179)	107,028 (237)	293.2	11,128 (179)	10,504 (170)	11,787 (157)	120,527 (214)	329.3	11,504 (140)	11,973 (138)	11,684 (133)	68,580 (150)	376.8	35,161 (137)	386.4	
Passenger	6,773 (739)	7,662 (657)	8,017 (587)	8,082 (568)	8,635 (407)	8,552 (261)	9,383 (232)	83,915 (482)	229.9	9,563 (210)	9,209 (211)	10,069 (197)	98,722 (332)	269.7	9,806 (162)	10,303 (153)	10,112 (149)	59,062 (176)	324.5	30,221 (155)	332.1	
Cargo	1,877 (76)	1,904 (80)	1,791 (78)	1,739 (79)	1,628 (79)	1,765 (82)	1,667 (80)	21,744 (81)	59.6	1,493 (95)	1,217 (70)	1,578 (71)	20,488 (80)	56.0	1,528 (76)	1,538 (84)	1,447 (77)	8,801 (78)	48.4	4,513 (79)	49.6	
Others	136 (213)	97 (198)	95 (134)	97 (156)	98 (93)	105 (81)	118 (96)	1,369 (132)	3.8	72 (67)	78 (96)	140 (92)	1,317 (125)	3.6	170 (100)	132 (119)	125 (92)	717 (94)	3.9	427 (102)	4.7	
Domestic flights	3,850 (94)	4,391 (93)	4,246 (90)	4,363 (103)	4,310 (96)	3,972 (94)	4,056 (93)	50,134 (103)	137.4	3,966 (94)	3,748 (93)	4,184 (93)	49,246 (96)	134.6	3,747 (94)	4,037 (97)	3,772 (98)	23,454 (95)	128.9	11,556 (96)	127.0	
Passenger	3,752 (95)	4,242 (93)	4,044 (87)	4,229 (103)	4,180 (96)	3,807 (93)	3,859 (91)	48,374 (103)	132.5	3,731 (91)	3,503 (90)	3,884 (89)	47,137 (94)	128.8	3,600 (93)	3,888 (96)	3,667 (98)	22,273 (93)	122.4	11,155 (96)	122.6	
Cargo	0 (0)	0 (0)	3 (300)	0 (0)	0 (0)	0 (0)	0 (0)	6 (75)	0.0	1 (100)	2 (0)	0 (0)	8 (200)	0.0	0 (0)	0 (0)	0 (0)	3 (100)	0.0	0 (0)	0.0	
Others	98 (85)	149 (87)	199 (203)	134 (116)	130 (99)	165 (145)	197 (161)	1,754 (117)	4.8	234 (164)	243 (193)	300 (186)	2,101 (134)	5.7	147 (114)	149 (121)	105 (107)	1,178 (151)	6.5	401 (115)	4.4	
No. of passengers	1,895,600 (359)	2,127,500 (325)	2,269,046 (316)	2,103,864 (323)	2,283,045 (257)	2,248,330 (197)	2,343,066 (173)	23,352,370 (294)	63,979	2,219,780 (159)	2,344,914 (160)	2,589,988 (147)	25,890,572 (225)	70,739	2,393,050 (145)	2,486,636 (137)	2,504,331 (132)	14,538,699 (146)	79,883	7,384,017 (138)	81,143	
International flights	1,356,181 (1863)	1,529,526 (1432)	1,649,958 (1108)	1,497,279 (1004)	1,661,521 (544)	1,687,836 (292)	1,807,186 (227)	16,419,425 (698)	44,985	1,717,718 (193)	1,808,849 (199)	1,981,644 (187)	19,063,892 (371)	52,087	1,895,714 (168)	1,945,917 (157)	1,986,786 (146)	11,336,628 (172)	62,289	5,828,417 (157)	64,049	
Japanese PAX	240,331 (786)	304,064 (597)	422,373 (544)	367,788 (496)	320,924 (338)	370,162 (359)	339,990 (270)	3,308,909 (523)	9,066	320,316 (245)	349,390 (211)	506,734 (204)	3,940,319 (345)	10,766	303,135 (186)	364,134 (155)	351,639 (146)	2,195,348 (185)	12,062	1,018,908 (160)	11,197	
Foreign PAX	1,098,666 (2611)	1,206,378 (2170)	1,214,915 (1709)	1,117,245 (1501)	1,331,393 (635)	1,315,362 (277)	1,462,590 (219)	13,011,728 (759)	35,649	1,388,558 (184)	1,454,941 (196)	1,471,730 (181)	15,016,911 (377)	41,030	1,588,937 (165)	1,573,975 (159)	1,622,905 (148)	9,101,046 (170)	50,006	4,785,817 (157)	52,591	
Transit PAX	17,184 (13018)	19,084 (5646)	12,670 (4461)	12,246 (2697)	9,204 (1334)	2,312 (236)	4,606 (183)	98,788 (1540)	271	8,844 (198)	4,518 (230)	3,180 (142)	106,662 (753)	291	3,642 (104)	7,808 (84)	12,242 (71)	40,234 (104)	221	23,692 (79)	260	
Domestic flights	539,419 (119)	597,974 (109)	619,088 (109)	606,585 (121)	621,524 (106)	560,494 (100)	535,880 (96)	6,932,945 (124)	18,994	502,062 (100)	536,065 (97)	608,344 (87)	6,826,680 (107)	18,652	497,336 (95)	540,719 (94)	517,545 (96)	3,202,071 (94)	17,594	1,555,600 (95)	17,095	
Cargo volume handled (t)	60,420 (89)	63,024 (95)	60,251 (95)	64,698 (97)	65,053 (98)	67,334 (106)	64,987 (95)	732,630 (93)	2,007	54,448 (110)	50,708 (92)	64,087 (97)	731,667 (96)	1,999	59,293 (98)	61,953 (110)	63,475 (105)	353,964 (102)	1,945	184,721 (104)	2,030	
International cargo	59,606 (88)	62,076 (94)	59,388 (95)	63,905 (97)	64,173 (98)	66,535 (106)	64,030 (95)	722,248 (92)	1,979	53,702 (111)	49,828 (92)	63,103 (97)	721,243 (96)	1,971	58,423 (98)	61,106 (110)	62,514 (105)	348,676 (102)	1,916	182,043 (104)	2,000	
Loaded	27,365 (85)	27,856 (91)	26,700 (92)	29,367 (95)	28,465 (92)	28,150 (98)	28,937 (94)	324,926 (89)	890	23,954 (113)	23,427 (96)	28,497 (97)	325,757 (94)	890	26,252 (95)	27,545 (109)	29,018 (106)	158,693 (102)	872	82,815 (103)	910	
Unloaded	32,241 (92)	34,220 (97)	32,688 (97)	34,538 (98)	35,708 (102)	38,385 (112)	35,093 (96)	397,322 (94)	1,089	29,748 (109)	26,401 (88)	34,606 (98)	395,486 (97)	1,081	32,171 (102)	33,561 (111)	33,496 (104)	189,983 (102)	1,044	99,228 (105)	1,090	
Domestic cargo	814 (164)	948 (154)	863 (134)	793 (118)	880 (119)	799 (100)	957 (88)	10,382 (144)	28	746 (102)	880 (111)	984 (95)	10,424 (122)	28	870 (98)	847 (98)	961 (118)	5,288 (103)	29	2,678 (104)	29	
Loaded	501 (172)	477 (138)	553 (143)	487 (117)	574 (122)	531 (103)	580 (87)	6,279 (147)	17	426 (96)	497 (97)	576 (97)	6,225 (121)	17	518 (97)	487 (100)	579 (116)	3,084 (100)	17	1,585 (104)	17	
Unloaded	313 (153)	471 (174)	310 (119)	306 (119)	306 (114)	268 (95)	377 (90)	4,103 (140)	11	320 (111)	383 (137)	408 (91)	4,199 (124)	11	352 (98)	360 (95)	381 (122)	2,204 (107)	12	1,093 (104)	12	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).
2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2023								2024														
	FY2023																			FY2024			
	Final figures																						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.		
Domestic aircraft movements	11,288 (100)	11,957 (100)	11,800 (94)	11,215 (103)	11,637 (100)	11,279 (100)	11,882 (100)	138,004 (103)	378.1	11,591 (99)	10,743 (102)	11,433 (97)	137,871 (100)	376.7	11,108 (98)	11,495 (98)	11,042 (98)	67,412 (99)	370.4	33,645 (98)	369.7		
Passenger flights	11,028 (100)	11,645 (100)	11,452 (93)	11,006 (103)	11,383 (99)	11,022 (100)	11,565 (100)	134,611 (103)	368.8	11,339 (100)	10,521 (103)	11,165 (98)	134,625 (100)	367.8	10,894 (98)	11,282 (99)	10,873 (99)	66,074 (99)	363.0	33,049 (99)	363.2		
Others	260 (100)	312 (119)	348 (135)	209 (79)	254 (128)	257 (106)	317 (109)	3,393 (109)	9.3	252 (76)	222 (92)	268 (85)	3,246 (100)	8.9	214 (93)	213 (67)	169 (65)	1,338 (79)	7.4	596 (74)	6.5		
No. of passengers on domestic flights	1,196,241 (131)	1,194,935 (117)	1,345,217 (116)	1,215,998 (124)	1,344,862 (110)	1,300,393 (101)	1,244,315 (104)	14,753,825 (128)	40,421	1,108,951 (104)	1,112,137 (104)	1,293,685 (97)	14,793,946 (114)	40,421	1,153,556 (99)	1,237,580 (97)	1,150,935 (96)	7,056,844 (99)	38,774	3,542,071 (97)	38,924		
Domestic cargo volume handled (t)	6,595 (95)	7,642 (98)	7,013 (98)	7,184 (100)	7,779 (106)	7,782 (105)	8,806 (100)	87,397 (100)	239	6,828 (99)	7,105 (108)	7,754 (100)	87,843 (100)	240	7,088 (102)	6,661 (105)	6,790 (103)	42,226 (103)	232	20,539 (103)	226		
Loaded	3,157 (90)	3,428 (89)	3,374 (95)	3,552 (93)	3,732 (98)	3,902 (98)	4,496 (94)	43,312 (96)	119	3,389 (94)	3,469 (96)	3,802 (94)	42,723 (94)	117	3,331 (96)	3,157 (106)	3,270 (104)	20,418 (98)	112	9,758 (102)	107		
Unloaded	3,438 (99)	4,214 (108)	3,639 (101)	3,632 (109)	4,047 (115)	3,880 (112)	4,310 (107)	44,085 (104)	121	3,439 (106)	3,636 (121)	3,952 (106)	45,120 (106)	123	3,757 (107)	3,505 (103)	3,519 (102)	21,808 (107)	120	10,781 (104)	118		

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2023										2024										
	FY2023										FY2024										
	Final figures																				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	Jun	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic aircraft movements	2,744 (103)	3,059 (99)	2,919 (94)	2,897 (105)	3,090 (99)	3,084 (108)	2,887 (94)	34,894 (105)	95.6	2,743 (98)	2,680 (97)	2,934 (97)	34,670 (101)	94.7	2,768 (99)	2,898 (102)	2,556 (93)	16,579 (98)	91.1	8,222 (98)	90.4
Passenger flights	2,198 (102)	2,338 (95)	2,203 (90)	2,217 (101)	2,289 (97)	2,216 (97)	2,208 (94)	26,997 (104)	74.0	2,184 (94)	2,092 (99)	2,288 (97)	26,779 (98)	73.2	2,291 (103)	2,338 (101)	2,290 (104)	13,483 (100)	74.1	6,919 (103)	76.0
Others	546 (106)	721 (117)	716 (110)	680 (118)	801 (107)	868 (148)	679 (94)	7,897 (108)	21.6	559 (114)	588 (92)	646 (97)	7,891 (110)	21.6	477 (85)	560 (106)	266 (49)	3,096 (90)	17.0	1,303 (80)	14.3
No. of passengers on domestic flights	275,898 (128)	290,661 (110)	313,651 (105)	296,352 (116)	312,315 (106)	289,069 (101)	270,485 (97)	3,434,868 (127)	9,411	260,577 (103)	276,459 (105)	304,933 (96)	3,443,803 (111)	9,409	270,560 (103)	301,220 (104)	294,832 (107)	1,708,581 (103)	9,388	866,612 (104)	9,523

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights operated: 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total...10), 7 in February 2024 (FY2023 Total...17), 2 in May 2024 (2024 Total...9, FY2024 Total...2)
5. All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	FY2024 Total
Total aircraft movements	12,636	14,054	14,149	14,281	14,671	14,394	15,224	15,094	14,252	15,971	169,773	15,251	16,010	15,456	46,717
	(73)	(77)	(77)	(85)	(88)	(85)	(86)	(84)	(92)	(91)	(82)	(88)	(90)	(89)	(89)
1. International aircraft movements	8,786	9,663	9,903	9,918	10,361	10,422	11,168	11,128	10,504	11,787	120,527	11,504	11,973	11,684	35,161
	(66)	(70)	(72)	(78)	(81)	(81)	(81)	(81)	(88)	(88)	(76)	(87)	(89)	(88)	(88)
1-1. Passenger aircraft movements	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209	10,069	98,722	9,806	10,303	10,112	30,221
	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(85)	(84)
1-2. Freightier aircraft movements	1,877	1,904	1,791	1,739	1,628	1,765	1,667	1,493	1,217	1,578	20,488	1,528	1,538	1,447	4,513
	(170)	(155)	(152)	(151)	(138)	(142)	(129)	(139)	(125)	(127)	(147)	(132)	(136)	(131)	(133)
2. Domestic aircraft movements	3,850	4,391	4,246	4,363	4,310	3,972	4,056	3,966	3,748	4,184	49,246	3,747	4,037	3,772	11,556
	(95)	(100)	(95)	(108)	(109)	(102)	(101)	(96)	(104)	(102)	(101)	(91)	(96)	(93)	(94)
Total passenger traffic	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,066	2,219,780	2,344,914	2,589,988	25,890,572	2,393,050	2,486,636	2,504,331	7,384,017
	(70)	(76)	(79)	(85)	(91)	(88)	(92)	(85)	(94)	(90)	(81)	(87)	(90)	(92)	(90)
1. International passenger traffic	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	1,807,186	1,717,718	1,808,849	1,981,644	19,063,892	1,895,714	1,945,917	1,986,786	5,828,417
	(62.9)	(70.1)	(74.2)	(79.8)	(85.0)	(85.3)	(90.5)	(83.7)	(91.3)	(88.1)	(76.3)	(87.6)	(90.1)	(92.2)	(90.0)
1-1. Japanese passengers	240,331	304,064	422,373	367,788	320,924	370,162	339,990	320,316	349,390	506,734	3,940,319	303,135	364,134	351,639	1,018,908
	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(52.2)	(53.3)	(60.3)	(60.6)	(49.7)	(51.9)	(55.3)	(59.0)	(55.4)
1-2. Non-Japanese passengers	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	1,388,558	1,454,941	1,471,730	15,016,911	1,588,937	1,573,975	1,622,905	4,785,817
	(71.5)	(78.7)	(87.8)	(96.0)	(101.7)	(99.5)	(110.4)	(97.6)	(105.3)	(104.8)	(89.2)	(101.3)	(106.0)	(105.7)	(104.3)
2. Domestic passenger traffic	539,419	597,974	619,088	606,585	621,524	560,494	535,880	502,062	536,065	608,344	6,826,680	497,336	540,719	517,545	1,555,600
	(98)	(98)	(94)	(102)	(110)	(99)	(97)	(91)	(102)	(95)	(98)	(87)	(90)	(94)	(90)
Total cargo volume	60,420	63,024	60,251	64,698	65,053	67,334	64,987	54,448	50,708	64,087	731,667	59,293	61,953	63,475	184,721
	(103)	(97)	(97)	(99)	(97)	(95)	(97)	(98)	(97)	(91)	(96)	(90)	(100)	(108)	(99)
1. International cargo volume	59,606	62,076	59,388	63,905	64,173	66,535	64,030	53,702	49,828	63,103	721,243	58,423	61,106	62,514	182,043
	(103)	(97)	(97)	(100)	(98)	(96)	(97)	(98)	(97)	(92)	(96)	(91)	(100)	(108)	(99)
[ITM]	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	FY2024 Total
Domestic aircraft movements	11,288	11,957	11,800	11,215	11,637	11,279	11,882	11,591	10,743	11,433	137,871	11,108	11,495	11,042	33,645
	(100)	(100)	(96)	(100)	(104)	(100)	(100)	(98)	(102)	(97)	(100)	(98)	(98)	(97)	(98)
Domestic passenger traffic	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	1,108,951	1,112,137	1,293,685	14,793,946	1,153,556	1,237,580	1,150,935	3,542,071
	(91)	(86)	(84)	(88)	(98)	(89)	(90)	(86)	(93)	(90)	(89)	(88)	(89)	(88)	(88)
[UKB]	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	Jun-24	FY2024 Total
Domestic aircraft movements	2,744	3,059	2,919	2,897	3,090	3,084	2,887	2,743	2,680	2,934	34,670	2,768	2,898	2,556	8,222
	(114)	(119)	(107)	(104)	(111)	(109)	(94)	(98)	(122)	(118)	(109)	(112)	(110)	(106)	(109)
Domestic passenger traffic	275,898	290,661	313,651	296,352	312,315	289,069	270,485	260,577	276,459	304,933	3,443,803	270,560	301,220	294,832	866,612
	(105)	(103)	(95)	(98)	(106)	(97)	(95)	(93)	(112)	(106)	(101)	(107)	(109)	(112)	(109)

\* Comparison with February 2019 - January 2020 which was before the COVID pandemic.

## [Reference Data] Kansai International Airport int'l passenger flight analysis by region

\*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region

(Unit: 1)

KIX Int'l PAX flight movements by region	FY2023											FY2024			
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Total
China	1,214 (31)	1,523 (36)	1,735 (41)	1,760 (42)	1,846 (42)	1,731 (36)	2,066 (40)	2,291 (42)	2,264 (66)	2,486 (66)	20,787 (41)	2,509 (65)	2,677 (67)	2,718 (70)	7,904 (67)
Hong Kong and Macau	702 (64)	802 (73)	822 (78)	880 (90)	976 (99)	1,014 (102)	1,086 (100)	1,042 (93)	1,112 (106)	1,158 (94)	10,896 (84)	1,087 (100)	1,095 (99)	1,111 (101)	3,293 (100)
Taiwan	816 (77)	841 (76)	914 (78)	899 (78)	987 (83)	994 (87)	1,026 (88)	1,034 (88)	987 (88)	1,051 (88)	11,248 (82)	1,030 (91)	1,091 (95)	1,077 (102)	3,198 (96)
South Korea	2,466 (81)	2,703 (86)	2,714 (90)	2,748 (122)	2,925 (150)	2,887 (156)	3,125 (149)	3,090 (149)	2,873 (102)	3,161 (102)	33,482 (106)	2,921 (94)	3,077 (98)	2,944 (97)	8,942 (96)
South East Asia	1,119 (67)	1,264 (73)	1,294 (73)	1,284 (77)	1,353 (79)	1,384 (83)	1,492 (86)	1,492 (85)	1,391 (98)	1,489 (91)	15,809 (78)	1,494 (89)	1,530 (88)	1,433 (86)	4,457 (88)
Hawaii, Oceania and Guam	163 (33)	201 (40)	220 (40)	214 (42)	210 (39)	233 (39)	252 (40)	256 (40)	260 (44)	290 (43)	2,686 (40)	283 (53)	290 (53)	284 (57)	857 (54)
Others (North America, Europe, Middle East and others)	293 (47)	328 (49)	318 (46)	297 (46)	338 (55)	309 (66)	336 (71)	358 (78)	322 (83)	434 (99)	3,814 (58)	482 (84)	543 (92)	545 (87)	1,570 (88)
Total	6,773 (57)	7,662 (62)	8,017 (64)	8,082 (71)	8,635 (76)	8,552 (74)	9,383 (76)	9,563 (76)	9,209 (85)	10,069 (84)	98,722 (69)	9,806 (82)	10,303 (84)	10,112 (85)	30,221 (84)

1. Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

②Pax by region

(Unit: Thousand)

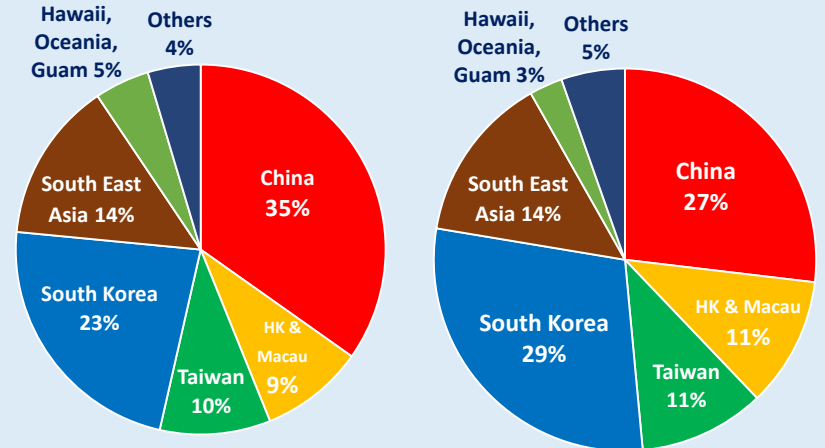
KIX Int'l PAX number by region	FY2023											FY2024			
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Jun	Total
China	189	254	313	236	223	229	289	303	350	356	2,928	393	409	464	1,266
Hong Kong and Macau	164	192	200	159	192	208	225	185	212	234	2,238	211	216	235	662
Taiwan	201	208	224	210	231	223	228	222	229	251	2,589	225	234	248	707
South Korea	470	515	522	523	589	585	611	594	581	631	6,505	562	593	567	1,722
South East Asia	221	233	264	251	298	325	337	307	322	346	3,387	340	319	288	947
Hawaii, Oceania and Guam	31	39	45	42	42	47	49	46	51	61	508	48	51	56	155
Others (North America, Europe, Middle East and others)	77	85	81	75	84	70	67	59	63	102	887	114	126	130	370
Total	1,354	1,526	1,649	1,495	1,659	1,687	1,806	1,715	1,807	1,981	19,042	1,893	1,947	1,987	5,827

1.This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

2.Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.

### Share by region

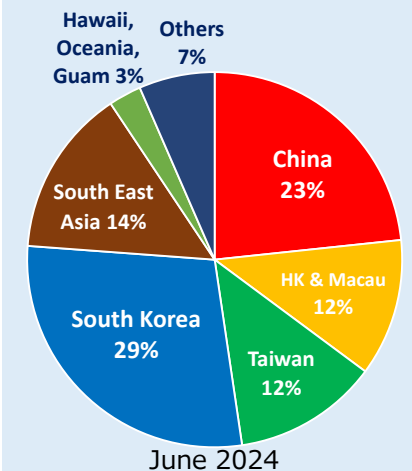
(Movements)



### \*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.

(Passengers)





Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

## Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

## Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.