## PRESS RELEASE

Shaping a New Journey



June 25, 2024

# KIX / ITAMI / KOBE Traffic Report for May 2024

- The overall international passenger traffic was 90% compared to the same month in 2019, as the number of non-Japanese passengers exceeded the pre-COVID level for the fourth consecutive month, at 106% vs. 2019.
- The total number of domestic passengers for the three airports was 92% of the 2019 level and 97% year-on-year.
- The international cargo movements were 84% with the international cargo volume of 110% compared to the previous year.

		<u>3 Airport</u>	s' traffic report	<u>t</u>		
	[Aircraft Mo	ovements]	[Passeng	jers]	[Car	go(t)]
Total	30,403	(+11%)	4,025,463	(+19%)	68,615	(+9%)
International	11,973	(+38%)	1,945,917	(+57%)	61,106	(+10%)
Domestic	18,430	(-2%)	2,079,546	(-3%)	7,509	(+4%)
		<u>Traffic re</u>	port per airpor	<u>t</u>		
	🔏 K I	Χ		MI	<b>«</b> K	OBE
[Aircraft Movements]	16,010	(+25%)	11,495	(-2%)	2,898	(+2%)
International	11,973	(+38%)	-	-	-	-
Domestic	4,037	(-3%)	11,495	(-2%)	2,898	(+2%)
[Passengers]	2,486,663	(+37%)	1,237,580	(-3%)	301,220	(+4%)
International	1,945,917	(+57%)	-	-	-	-
(Japanese)	(364,134)	(+55%)	-	-	-	-
(Non-Japanese)	(1,573,975)	(+59%)	-	-	-	-
Domestic	540,746	(-6%)	1,237,580	(-3%)	301,220	(+4%)
[Cargo(t)]	61,953	(+10%)	6,661	(+5%)	-	-
International	61,106	(+10%)	-	-	-	-
Domestic	847	(-2%)	6,661	(+5%)	-	-

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.



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#### **KIX Traffic Report**

	2023										2024										
	FY2023															FY2024					
	Final figures															Preliminary fig	jures				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Aircraft movements	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	157,162	430.6	15,094	14,252	15,971	169,773	463.9	15,251	16,010	76,578	503.8	31,261	512.5
	(180)	(168)	(169)	(167)	(181)	(167)	(147)	(144)	(168)		(144)	(139)	(133)	(157)		(125)	(125)	(133)		(125)	
International flights	8,660	8,786	9,663	9,903	9,918	10,361	10,422	11,168	107,028	293.2	11,128	10,504	11,787	120,527	329.3	11,504	11,973	56,896	374.3	23,477	384.9
2	(285)	(255)	(269)	(265)	(269)	(242)	(188)	(179)	(237)	220.0	(179)	(170)	(157)	(214)	260.7	(140)	(138)	(155)		(139)	220.7
Passenger	6,725 (872)	6,773 (739)	7,662 (657)	8,017 (587)	8,082 (568)	8,635 (407)	8,552 (261)	9,383 (232)	83,915 (482)	229.9	9,563 (210)	9,209 (211)	10,069 (197)	98,722 (332)	269.7	9,806 (162)	10,303 (153)	48,950 (183)	322.0	20,109 (157)	329.7
Cargo	(872)	(739)	(657)	(587)	(568)	(407)	(201)	(232) 1,667	(482) 21,744	59.6	(210)	(211)	(197) 1,578	(332) 20,488	56.0		(155)	(183)	48.4	3,066	50.3
Cargo	(82)	(76)	(80)	(78)	(79)	(79)	(82)	(80)	(81)	35.0	(95)	(70)	(71)	(80)	50.0	(76)	(84)	(78)	40.4	(80)	50.5
Others	(02)	136	97	95	97	98	105	118	1,369	3.8	(55)	(70)	(71)	1,317	3.6		132	592	3.9		5.0
Others	(222)	(213)	(198)	(134)	(156)	(93)	(81)	(96)	(132)	5.0	(67)	(96)	(92)	(125)	5.0	(100)	(119)	(95)	5.5	(107)	5.0
Domestic flights	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	50,134	137.4	3,966	3,748	4,184	49,246	134.6		4,037	19,682	129.5		127.6
Bomeste nignes	(102)	(94)	(93)	(90)	(103)	(96)	(94)	(93)	(103)	157.11	(94)	(93)	(93)	(96)	151.0	(94)	(97)	(94)	125.5	(95)	12710
Passenger	4,031	3,752	4,242	4,044	4,229	4,180	3,807	3,859	48,374	132.5	3,731	3,503	3,884	47,137	128.8	3,600	3,888	18,606	122.4	7,488	122.8
·	(102)	(95)	(93)	(87)	(103)	(96)	(93)	(91)	(103)		(91)	(90)	(89)	(94)		(93)	(96)	(92)		(95)	1 1
Cargo	2	0	0	3	0	0	0	0	6	0.0	1	2	0	8	0.0	0	0	3	0.0	0	0.0
	(200)	(0)	(0)	(300)	(0)	(0)	(0)	(0)	(75)		(100)	(0)	(0)	(200)		(0)	(0)	(100)		(0)	
Others	123	98	149	199	134	130	165	197	1,754	4.8	234	243	300	2,101	5.7	147	149	1,073	7.1	296	4.9
	(89)	(85)	(87)	(203)	(116)	(99)	(145)	(161)	(117)		(164)	(193)	(186)	(134)		(114)	(121)	(157)		(117)	
No. of passengers	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,066	23,352,370	63,979	2,219,780	2,344,914	2,589,988	25,890,572	70,739	2,390,218	2,486,663	12,031,563	79,155	4,876,881	79,949
	(360)	(359)	(325)	(316)	(323)	(257)	(197)	(173)	(294)		(159)	(160)	(147)	(225)		(144)	(137)	(149)		(141)	1 1
International flights	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	1,807,186	16,419,425	44,985	1,717,718	1,808,849	1,981,644	19,063,892	52,087	1,892,882	1,945,917	9,347,010	61,493	3,838,799	62,931
	(1984)	(1863)	(1432)	(1108)	(1004)	(544)	(292)	(227)	(698)		(193)	(199)	(187)	(371)		(168)	(157)	(179)		(162)	1 1
Japanese PAX	235,030	240,331	304,064	422,373	367,788	320,924	370,162	339,990	3,308,909	9,066	320,316	349,390	506,734	3,940,319	10,766	303,133	364,134	1,843,707	12,130	667,267	10,939
	(1128)	(786)	(597)	(544)	(496)	(338)	(359)	(270)	(523)		(245)	(211)	(204)	(345)		(186)	(155)	(195)		(168)	
Foreign PAX	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	13,011,728	35,649	1,388,558	1,454,941	1,471,730	15,016,911	41,030		1,573,975	7,475,315	49,180		51,805
	(2396)	(2611)	(2170)	(1709)	(1501)	(635)	(277)	(219)	(759)		(184)	(196)	(181)	(377)		(165)	(159)	(175)		(162)	1 1
Transit PAX	9,324	17,184	19,084	12,670	12,246	9,204	2,312	4,606	98,788	271	8,844	4,518	3,180	106,662	291	3,638	7,808	27,988	184	11,446	188
	(11371)	(13018)	(5646)	(4461)	(2697)	(1334)	(236)	(183)	(1540)		(198)	(230)	(142)	(753)		(104)	(84)	(130)		(89)	1 1
Domestic flights	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,880	6,932,945	18,994	502,062	536,065	608,344	6,826,680	18,652	-	540,746	2,684,553	17,662		17,018
	(130)	(119)	(109)	(109)	(121)	(106)	(100)	(96)	(124)		(100)	(97)	(87)	(107)		(95)	(94)	(94)		(94)	ļ/
Cargo volume handled (t)	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	732,630	2,007	54,448	50,708	64,087	731,667	1,999	59,293	61,953	290,489	1,911		1,988
International cargo	(90)	(89) 59,606	(95) 62,076	(95)	(97)	(98) 64,173	(106)	(95) 64,030	(93) 722,248	1,979	(110)	(92) 49,828	(97) 63,103	(96) 721,243	1,971	(98) 58,423	(110)	(101) 286,162	1,883	(104) 119,529	1,959
international cargo	55,532 (89)	(88)	(94)	59,388 (95)	63,905 (97)	(98)	66,535 (106)	(95)	(92)	1,979	53,702 (111)	49,828	(97)	(96)	1,971	58,425 (98)	61,106 (110)	(101)	1,665	(104)	1,959
Loaded	25,304	27,365	27,856	26,700	29,367	28,465	28,150	28,937	(92) 324,926	890	23,954	23,427	28,497	325,757	890		27,545	(101) 129,675	853		882
Loaded	(87)	(85)	(91)	(92)	(95)	(92)	(98)	(94)	(89)	050	(113)	(96)	(97)	(94)	050	(95)	(109)	(101)	000	(101)	002
Unloaded	30,228	32,241	34,220	32,688	34,538	35,708	38,385	35,093	397,322	1,089	29,748	26,401	34,606	395,486	1,081	32,171	33,561	156,487	1,030		1,078
Ghioadeu	(91)	(92)	(97)	(97)	(98)	(102)	(112)	(96)	(94)	2,005	(109)	(88)	(98)	(97)	2,001	(102)	(111)	(101)	2,050	(106)	2,570
Domestic cargo	869	814	948	863	793	880	799	957	10,382	28	746	880	984	10,424	28		847	4,327	28		28
	(222)	(164)	(154)	(134)	(118)	(119)	(100)	(88)	(144)		(102)	(111)	(95)	(122)		(98)	(98)	(100)		(98)	
Loaded	489	501	477	553	487	574	531	580	6,279	17	426	497	576	6,225	17		487	2,504	16	1,005	16
	(220)	(172)	(138)	(143)	(117)	(122)	(103)	(87)	(147)		(96)	(96)	(97)	(121)		(97)	(100)	(97)		(98)	
Unloaded	380	313	471	310	306	306	268	377	4,103	11	320	383	408	4,199	11	352	360	1,823	12	712	12
	(224)	(153)	(174)	(119)	(119)	(114)	(95)	(90)	(140)		(111)	(137)	(91)	(124)		(98)	(95)	(104)		(97)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Jun-24

Kansai Airports

#### **ITAMI Traffic Report**

	2023										2024										
	FY2023									•					1	FY2024					
	Final figures																				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	138,004	378.1	11,591	10,743	11,433	137,871	376.7	11,108	11,495	56,370	370.9	22,603	370.5
aircraft movements	(101)	(100)	(100)	(94)	(103)	(100)	(100)	(100)	(103)		(99)	(102)	(97)	(100)		(98)	(98)	(99)		(98)	
Passenger flights	11,427	11,028	11,645	11,452	11,006	11,383	11,022	11,565	134,611	368.8	11,339	10,521	11,165	134,625	367.8	10,894	11,282	55,201	363.2	22,176	363.5
	(101)	(100)	(100)	(93)	(103)	(99)	(100)	(100)	(103)		(100)	(103)	(98)	(100)		(98)	(99)	(99)		(99)	
Others	317	260	312	348	209	254	257	317	3,393	9.3	252	222	268	3,246	8.9	214	213	1,169	7.7	427	7.0
	(105)	(100)	(119)	(135)	(79)	(128)	(106)	(109)	(109)		(76)	(92)	(85)	(100)		(93)	(67)	(81)		(78)	
No. of passengers	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	14,753,825	40,421	1,108,951	1,112,137	1,293,685	14,793,946	40,421	1,153,556	1,237,580	5,905,909	38,855	2,391,136	39,199
on domestic flights	(139)	(131)	(117)	(116)	(124)	(110)	(101)	(104)	(128)		(104)	(104)	(97)	(114)		(99)	(97)	(100)		(98)	
Domestic cargo volume handled	6,373	6,595	7,642	7,013	7,184	7,779	7,782	8,806	87,397	239	6,828	7,105	7,754	87,843	240	7,088	6,661	35,436	233	13,749	225
(t)	(94)	(95)	(98)	(98)	(100)	(106)	(105)	(100)	(100)		(99)	(108)	(100)	(100)		(102)	(105)	(102)		(103)	
Loaded	2,965	3,157	3,428	3,374	3,552	3,732	3,902	4,496	43,312	119	3,389	3,469	3,802	42,723	117	3,331	3,157	17,148	113	6,488	106
	(94)	(90)	(89)	(95)	(93)	(98)	(98)	(94)	(96)		(94)	(96)	(94)	(94)		(96)	(106)	(97)		(101)	
Unloaded	3,408	3,438	4,214	3,639	3,632	4,047	3,880	4,310	44,085	121	3,439	3,636	3,952	45,120	123	3,757	3,505	18,289	120	7,262	119
	(94)	(99)	(108)	(101)	(109)	(115)	(112)	(107)	(104)		(106)	(121)	(106)	(106)		(107)	(103)	(108)		(105)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. All figures are based on research by Kansai Airports.

#### **KOBE Traffic Report**

	2023										2024										
	FY2023															FY2024					
	Final figures																				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	Apr	May	CY2024 Total	Daily ave.	FY2024 Total	Daily ave.
Domestic aircraft movements	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	34,894	95.6	2,743	2,680	2,934	34,670	94.7	2,768	2,898	14,023	92.3	5,666	92.9
	(107)	(103)	(99)	(94)	(105)	(99)	(108)	(94)	(105)		(98)	(97)	(97)	(101)		(99)	(102)	(99)		(101)	
Passenger flights	2,317	2,198	2,338	2,203	2,217	2,289	2,216	2,208	26,997	74.0	2,184	2,092	2,288	26,779	73.2	2,291	2,338	11,193	73.6	4,629	75.9
	(105)	(102)	(95)	(90)	(101)	(97)	(97)	(94)	(104)		(94)	(99)	(97)	(98)		(103)	(101)	(99)		(102)	
Others	528	546	721	716	680	801	868	679	7,897	21.6	559	588	646	7,891	21.6	477	560	2,830	18.6	1,037	17.0
	(118)	(106)	(117)	(110)	(118)	(107)	(148)	(94)	(108)		(114)	(92)	(97)	(110)		(85)	(106)	(98)		(95)	
No. of passengers	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	3,434,868	9,411	260,577	276,459	304,933	3,443,803	9,409	270,560	301,220	1,413,749	9,301	571,780	9,373
on domestic flights	(141)	(128)	(110)	(105)	(116)	(106)	(101)	(97)	(127)		(103)	(105)	(96)	(111)		(103)	(104)	(102)		(103)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 4 in May 2023, 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total…10), 7 in February 2024 (FY2023 Total…17), 2 in May 2024 (2024 Total…9, FY2024 Total…2)

5. All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	FY2024 Total
Total aircraft movements	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	15,094	14,252	15,971	169,773	15,251	16,010	31,261
rotal all crart movements	(72)	(73)	(77)	(77)	(85)	(88)	(85)	(86)	(84)	(92)	(91)	(82)	(88)	(90)	(89)
1. International aircraft movements	8,660	8,786	9,663	9,903	9,918	10,361	10,422	11,168	11,128	10,504	11,787	120,527	11,504	11,973	23,477
1. International allerate movements	(64)	(66)	(70)	(72)	(78)	(81)	(81)	(81)	(81)	(88)	(88)	(76)	(87)	(89)	(88)
1-1. Passenger aircraft movements	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209	10,069	98,722	9,806	10,303	20,109
1 1. Tussenger unerunt movements	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(83)
1-2. Freighter aircraft movements	1,824	1,877	1,904	1,791	1,739	1,628	1,765	1,667	1,493	1,217	1,578	20,488	1,528	1,538	3,066
	(161)	(170)	(155)	(152)	(151)	(138)	(142)	(129)	(139)	(125)	(127)	(147)	(132)	(136)	(134)
2. Domestic aircraft movements	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	3,966	3,748	4,184	49,246	3,747	4,037	7,784
	(99)	(95)	(100)	(95)	(108)	(109)	(102)	(101)	(96)	(104)	(102)	(101)	(91)	(96)	(94)
Total passenger traffic	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,066	2,219,780	2,344,914	2,589,988	25,890,572	2,390,218	2,486,663	4,876,881
	(66)	(70)	(76)	(79)	(85)	(91)	(88)	(92)	(85)	(94)	(90)	(81)	(87)	(90)	(89)
1. International passenger traffic	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	, ,	1,717,718	1,808,849	1,981,644	19,063,892	1,892,882	1,945,917	3,838,799
1. International passenger traine	(57.3)	(62.9)	(70.1)	(74.2)	(79.8)	(85.0)	(85.3)	(90.5)	(83.7)	(91.3)	(88.1)	(76.3)	(87.4)	(90.1)	(88.8)
1-1. Japanese passengers	235,030	240,331	304,064	422,373	367,788	320,924	370,162	339,990	320,316	349,390	506,734	3,940,319	303,133	364,134	667,267
	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(52.2)	(53.3)	(60.3)	(60.6)	(49.7)	(51.9)	(55.3)	(53.7)
1-2. Non-Japanese passengers	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	1,388,558	1,454,941	1,471,730	15,016,911	1,586,111	1,573,975	3,160,086
	(66.8)	(71.5)	(78.7)	(87.8)	(96.0)	(101.7)	(99.5)	(110.4)	(97.6)	(105.3)	(104.8)	(89.2)	(101.1)	(106.0)	(103.5)
2. Domestic passenger traffic	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,880	502,062	536,065	608,344	6,826,680	497,336	540,746	1,038,082
	(96)	(98)	(98)	(94)	(102)	(110)	(99)	(97)	(91)	(102)	(95)	(98)	(87)	(90)	(89)
Total cargo volume	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	54,448	50,708	64,087	731,667	59,293	61,953	121,246
	(91)	(103)	(97)	(97)	(99)	(97)	(95)	(97)	(98)	(97)	(91)	(96)	(90)	(100)	(95)
1. International cargo volume	55,532	59,606	62,076	59,388	63,905	64,173	66,535		53,702	49,828	63,103	721,243	58,423	61,106	119,529
5	(91)	(103)	(97)	(97)	(100)	(98)	(96)	(97)	(98)	(97)	(92)	(96)	(91)	(100)	(95)
[ITM]	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	FY2024 Total
Domestic aircraft movements	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	11,591	10,743	11,433	137,871	11,108	11,495	22,603
	(100)	(100)	(100)	(96)	(100)	(104)	(100)	(100)	(98)	(102)	(97)	(100)	(98)	(98)	(98)
Domestic passenger traffic	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	1,108,951	1,112,137	1,293,685	14,793,946	1,153,556	1,237,580	2,391,136
	(91)	(91)	(86)	(84)	(88)	(98)	(89)		(86)	(93)	(90)	(89)	(88)	(89)	(88)
[UKB]	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total	Apr-24	May-24	FY2024 Total
Domestic aircraft movements	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	2,743	2,680	2,934	34,670	2,768	2,898	5,666
	(108)	(114)	(119)	(107)	(104)	(111)	(109)	(94)	(98)	(122)	(118)	(109)	(112)	(110)	(111)
Domestic passenger traffic	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	260,577	276,459	304,933	3,443,803	270,560	301,220	571,780
bomeste passenger trame	(105)	(105)	(103)	(95)	(98)	(106)	(97)	(95)	(93)	(112)	(106)	(101)	(107)	(109)	(108)

 $\ast$  Comparison with February 2019 - January 2020 which was before the COVID pandemic.

#### [Reference Data] Kansai International Airport int'l passenger flight analysis by region \*Data source: KIX AODB (Airport Operational Data Base)

(Unity 1)

①Movements by region															(Unit: 1)
KIX															
Int'l PAX flight movements	FY2023												FY2024	ŧ	
by region	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Total
China	1,064	1,214	1,523	1,735	1,760	1,846	1,731	2,066	2,291	2,264	2,486	20,787	2,509	2,677	5,186
	(27)	(31)	(36)	(41)	(42)	(42)	(36)	(40)	(42)	(66)	(66)	(41)	(65)	(67)	(66)
Hong Kong and Macau	667	702	802	822	880	976	1,014	1,086	1,042	1,112	1,158	10,896	1,087	1,095	2,182
	(60)	(64)	(73)	(78)	(90)	(99)	(102)	(100)	(93)	(106)	(94)	(84)	(100)	(99)	(99)
Taiwan	865	816	841	914	899	987	994	1,026	1,034	987	1,051	11,248	1,030	1,091	2,121
	(75)	(77)	(76)	(78)	(78)	(83)	(87)	(88)	(88)	(88)	(88)	(82)	(91)	(95)	(93)
South Korea	2,498	2,466	2,703	2,714	2,748	2,925	2,887	3,125	3,090	2,873	3,161	33,482	2,921	3,077	5,998
	(79)	(81)	(86)	(90)	(122)	(150)	(156)	(149)	(149)	(102)	(102)	(106)	(94)	(98)	(96)
South East Asia	1,177	1,119	1,264	1,294	1,284	1,353	1,384	1,492	1,492	1,391	1,489	15,809	1,494	1,530	3,024
	(68)	(67)	(73)	(73)	(77)	(79)	(83)	(86)	(85)	(98)	(91)	(78)	(89)	(88)	(89)
Hawaii, Oceania and Guam	185	163	201	220	214	210	233	252	256	260	290	2,686	283	290	573
	(34)	(33)	(40)	(40)	(42)	(39)	(39)	(40)	(40)	(44)	(43)	(40)	(53)	(53)	(53)
Others (North America, Europe,	269	293	328	318	297	338	309	336	358	322	434	3,814	482	543	1,025
Middle East and others)	(45)	(47)	(49)	(46)	(46)	(55)	(66)	(71)	(78)	(83)	(99)	(58)	(84)	(92)	(88)
Total	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209	10,069	98,722	9,806	10,303	20,109
	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)	(84)	(69)	(82)	(84)	(83)

1. Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

(Movements by region

②Pax by region														(Unit:	Thousand)
KIX															
Int'l PAX number	FY2023	3											FY2024	ļ.	
by region	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Apr	May	Total
China	121	189	254	313	236	223	229	289	303	350	356	2,928	393	409	802
Hong Kong and Macau	133	164	192	200	159	192	208	225	185	212	234	2,238	211	216	427
Taiwan	183	201	208	224	210	231	223	228	222	229	251	2,589	225	234	459
South Korea	465	470	515	522	523	589	585	611	594	581	631	6,505	562	593	1,155
South East Asia	238	221	233	264	251	298	325	337	307	322	346	3,387	340	319	659
Hawaii, Oceania and Guam	29	31	39	45	42	42	47	49	46	51	61	508	48	51	99
Others (North America, Europe, Middle East and others)	68	77	85	81	75	84	70	67	59	63	102	887	114	126	240
Total	1,236	1,354	1,526	1,649	1,495	1,659	1,687	1,806	1,715	1,807	1,981	19,042	1,893	1,947	3,841

1. This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights

in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

2.Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.





Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>						
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	•							
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Representative Director and Co-CEO: Benoi		
Business Scope	Operation and management services, etc. c	f Kobe Airport	



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LtD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

### **«KANSAI AIRPORTS**