

April 25, 2024




KIX / ITAMI / KOBE Traffic Report for March 2024

- The number of passenger traffic for international flights exceeded that of the 2019 pre-COVID levels for the second consecutive months, with the number of non-Japanese traffic at 105% vs. 2019. The number of Japanese traffic also continued to recover at 61% vs. 2019. The entire passenger traffic for international flights was 88% vs. 2019.
- The total domestic passenger traffic for the three airports was at 93% vs. 2019 and 94% year-on-year.
- The international cargo traffic was lower than the previous year both in ATM and cargo volume.

3 Airports' traffic report

	[Aircraft Movements]		[Passengers]		[Cargo(t)]	
Total	30,338	(+13%)	4,185,443	(+23%)	71,853	(-2%)
International	11,787	(+57%)	1,978,449	(+86%)	63,103	(-3%)
Domestic	18,551	(-4%)	2,206,994	(-6%)	8,750	(-1%)

Traffic report per airport

	 KIX		 ITAMI		 KOBE	
[Aircraft Movements]	15,971	(+33%)	11,433	(-3%)	2,934	(-3%)
International	11,787	(+57%)	-	-	-	-
Domestic	4,184	(-7%)	11,433	(-3%)	2,934	(-3%)
[Passengers]	2,586,825	(+47%)	1,293,685	(-3%)	304,933	(-4%)
International	1,978,449	(+86%)	-	-	-	-
(Japanese)	(506,732)	(+104%)	-	-	-	-
(Non-Japanese)	(1,468,559)	(+81%)	-	-	-	-
Domestic	608,376	(-13%)	1,293,685	(-3%)	304,933	(-4%)
[Cargo(t)]	64,099	(-3%)	7,754	(-0%)	-	-
International	63,103	(-3%)	-	-	-	-
Domestic	996	(-4%)	7,754	(-0%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact:

Group Corporate Communications Department

Kansai Airports

pr@kansai-airports.co.jp

April 25, 2024

KIX / ITAMI / KOBE

FY2023 Traffic Report (April-March)

ATM for KIX, ITM, and UKB

With the termination of Japanese government's border control in April 2023, the number of international ATMs has further recovered to 98,722 (*1). The number of domestic ATMs at Kobe Airport reached a record high (*2) of 34,670 in FY2023, partly owing to the increase in flights after deregulation in August 2019. The total ATMs at the three airports reached 221,787 at 99% yoy, which was lower than the previous year, but the second highest result (*3). The international cargo ATMs reached 20,488 at 80% yoy, which was lower than the previous year, but it still remains high at 143% compared to FY2019.

*1...332% yoy, 75% compared to FY2019,

*2...The previous record high was 34,463 in FY2022.

*3...The highest record was 223,551 in FY2022.

Number of passengers for KIX, ITM and UKB.

The number of international passengers was the second highest (*1), with non-Japanese passengers at 15.01 million (*2). The number of domestic passengers remained stable at 3.44 million at Kobe Airport, which hit record high (*3) in FY2023, and the total number of passengers at the three airports recovered to 97% from FY2019.




*1...The record high was 15,53 million in FY2018. *2...102% compared to FY2019.

*3...The record high was 3.29 million in FY2019.

3 Airports Total Traffic report

	[Aircraft Movements]		[Passengers]		[Cargo(t)]	
Total	342,314	(+22%)	44,122,410	(+60%)	819,522	(-4%)
International	120,527	(+114%)	19,057,949	(+271%)	721,243	(-4%)
Domestic	221,787	(-1%)	25,064,461	(+12%)	98,279	(+2%)

Traffic report per Airports

	 KIX		 ITAMI		 KOBE	
[Aircraft Movements]	169,773	(+57%)	137,871	(+0%)	34,670	(+1%)
International	120,527	(+114%)	-	-	-	-
Domestic	49,246	(-4%)	137,871	(+0%)	34,670	(+1%)
[Passengers]	25,884,661	(+125%)	14,793,946	(+14%)	3,443,803	(+11%)
International	19,057,949	(+271%)	-	-	-	-
(Japanese)	(3,940,317)	(+245%)	-	-	-	-
(Non-Japanese)	(15,011,016)	(+277%)	-	-	-	-
Domestic	6,826,712	(+7%)	14,793,946	(+14%)	3,443,803	(+11%)
[Cargo(t)]	731,679	(-4%)	87,843	(-0%)	-	-
International	721,243	(-4%)	-	-	-	-
Domestic	10,436	(+22%)	87,843	(-0%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

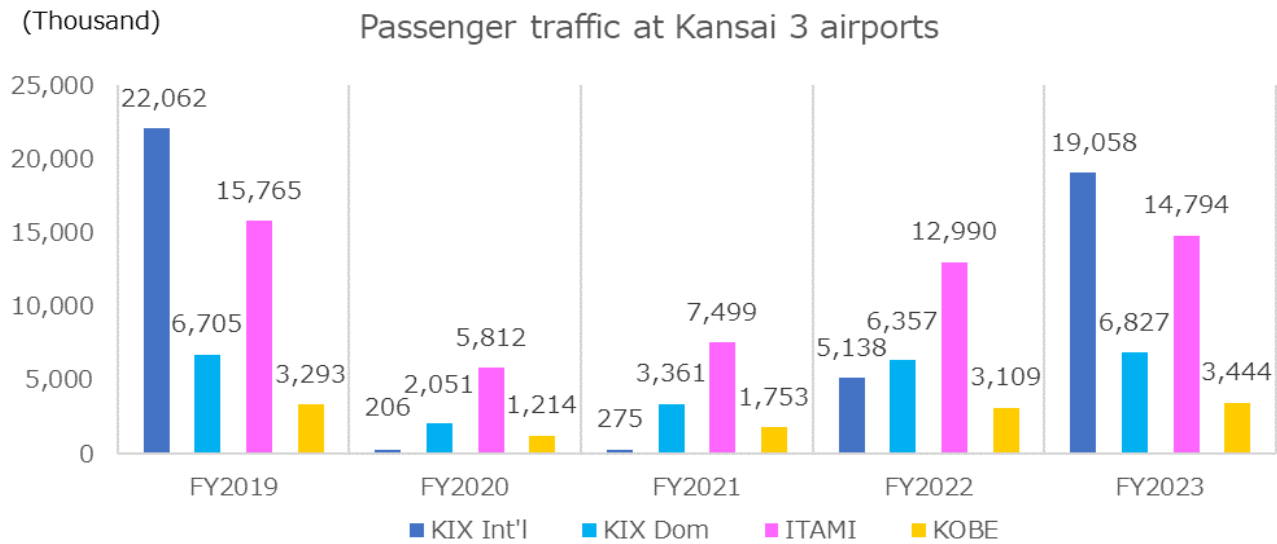
Contact:

Group Corporate Communications Department

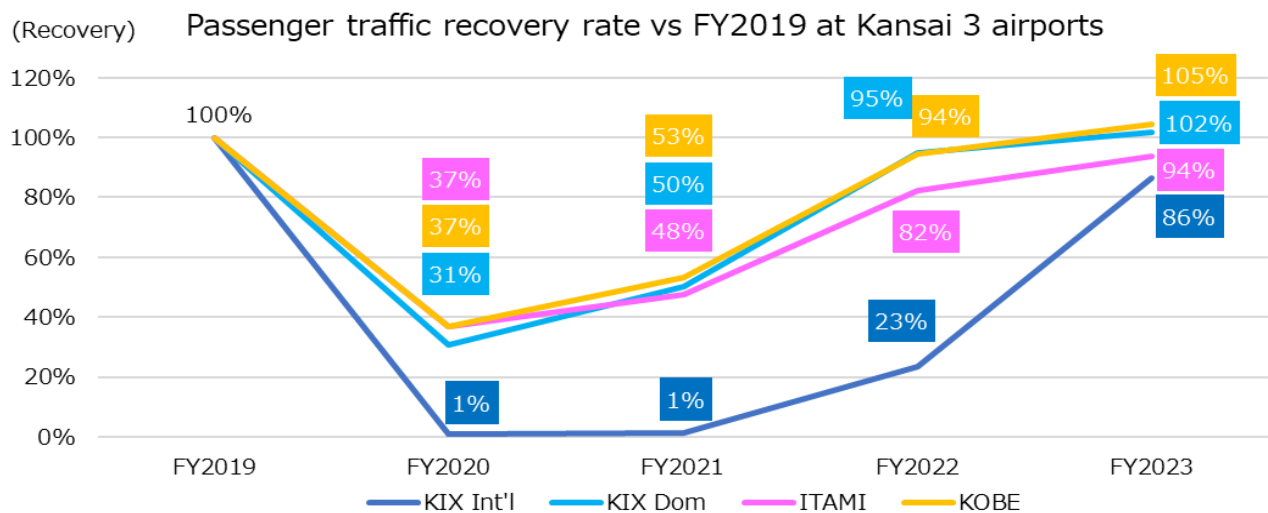
Kansai Airports

pr@kansai-airports.co.jp

Reference: Evolution of passenger traffic from FY2019 to FY2023



Reference: Evolution of passenger traffic recovery rate from 2019 to 2023



KIX Traffic Report

25-Apr-24

Kansai Airports

	2023														2024							
	FY2022			FY2023																		
	Final figures														Preliminary figures							
	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.	
Aircraft movements	12,016 (174)	107,911 (151)	295.6	12,231 (183)	12,816 (180)	12,636 (168)	14,054 (169)	14,149 (167)	14,281 (181)	14,671 (167)	14,394 (147)	15,224 (144)	157,162 (168)	430.6	15,094 (144)	14,252 (139)	15,971 (133)	169,773 (157)	463.9	45,317 (139)	498.0	
International flights	7,496 (235)	56,448 (157)	154.7	8,227 (278)	8,660 (285)	8,786 (255)	9,663 (269)	9,903 (265)	9,918 (269)	10,361 (242)	10,422 (188)	11,168 (179)	107,028 (237)	293.2	11,128 (179)	10,504 (170)	11,787 (157)	120,527 (214)	329.3	33,419 (168)	367.2	
Passenger	5,120 (791)	29,730 (485)	81.5	6,052 (973)	6,725 (872)	6,773 (739)	7,662 (657)	8,017 (587)	8,082 (568)	8,552 (407)	8,552 (261)	9,383 (232)	83,915 (482)	229.9	9,563 (210)	9,209 (211)	10,069 (197)	98,722 (332)	269.7	28,841 (206)	316.9	
Cargo	2,223 (91)	25,667 (91)	70.3	2,005 (88)	1,824 (82)	1,877 (76)	1,904 (80)	1,791 (78)	1,739 (79)	1,628 (79)	1,765 (82)	1,667 (80)	21,744 (81)	59.6	1,493 (95)	1,217 (70)	1,578 (71)	20,488 (80)	56.0	4,288 (77)	47.1	
Others	153 (168)	1,051 (65)	2.9	170 (309)	111 (222)	136 (213)	97 (198)	95 (134)	97 (156)	98 (93)	105 (81)	118 (96)	1,369 (132)	3.8	72 (67)	78 (96)	140 (92)	1,317 (125)	3.6	290 (85)	3.2	
Domestic flights	4,520 (121)	51,463 (145)	141.0	4,004 (108)	4,156 (102)	3,850 (94)	4,391 (93)	4,246 (90)	4,363 (103)	4,310 (96)	3,972 (94)	4,056 (93)	50,134 (103)	137.4	3,966 (94)	3,748 (93)	4,184 (93)	49,246 (96)	134.6	11,898 (93)	130.7	
Passenger	4,359 (121)	49,892 (147)	136.7	3,875 (108)	4,031 (102)	3,752 (95)	4,242 (93)	4,044 (87)	4,229 (103)	4,180 (96)	3,807 (93)	3,859 (91)	48,374 (103)	132.5	3,731 (91)	3,503 (90)	3,884 (89)	47,137 (94)	128.8	11,118 (90)	122.2	
Cargo	0 (0)	4 (19)	0.0	0 (0)	2 (200)	0 (0)	0 (0)	3 (300)	0 (0)	0 (0)	0 (0)	0 (0)	6 (75)	0.0	1 (100)	2 (0)	0 (0)	8 (200)	0.0	3 (300)	0.0	
Others	161 (135)	1,567 (104)	4.3	129 (98)	123 (89)	98 (85)	149 (87)	199 (203)	134 (116)	130 (99)	165 (145)	197 (161)	1,754 (117)	4.8	234 (164)	243 (193)	300 (186)	2,101 (134)	5.7	777 (181)	8.5	
No. of passengers	1,759,967 (362)	11,495,493 (316)	31,495	1,654,605 (375)	1,810,834 (360)	1,895,600 (359)	2,127,500 (325)	2,269,046 (316)	2,103,864 (323)	2,283,045 (257)	2,248,330 (197)	2,343,066 (173)	23,352,370 (294)	63,979	2,219,780 (159)	2,342,166 (160)	2,586,825 (147)	25,884,661 (225)	70,723	7,148,771 (155)	78,558	
International flights	1,061,796 (2908)	5,138,142 (1872)	14,077	1,129,947 (2034)	1,236,247 (1984)	1,356,181 (1863)	1,529,526 (1432)	1,649,958 (1108)	1,497,279 (1004)	1,661,521 (544)	1,687,836 (292)	1,807,186 (227)	16,419,425 (698)	44,985	1,717,718 (193)	1,806,101 (198)	1,978,449 (186)	19,057,949 (371)	52,071	5,502,268 (192)	60,464	
Japanese PAX	248,328 (1585)	1,142,461 (931)	3,130	163,217 (844)	235,030 (1128)	240,331 (786)	304,064 (597)	422,373 (544)	367,788 (496)	320,924 (338)	370,162 (359)	339,990 (270)	3,308,909 (523)	9,066	320,316 (245)	349,390 (211)	506,732 (204)	3,940,317 (345)	10,766	1,176,438 (216)	12,928	
Foreign PAX	811,236 (3902)	3,981,507 (2812)	10,908	963,240 (2661)	991,893 (2396)	1,098,666 (2611)	1,206,378 (2170)	1,214,915 (1709)	1,117,245 (1501)	1,331,393 (635)	1,315,362 (277)	1,462,590 (219)	13,011,728 (759)	35,649	1,388,558 (184)	1,452,217 (196)	1,468,559 (181)	15,011,016 (377)	41,014	4,309,334 (187)	47,355	
Transit PAX	2,232 (4133)	14,174 (139)	39	3,490 (12464)	9,324 (11371)	17,184 (13018)	19,084 (5646)	12,670 (4461)	12,246 (2697)	9,204 (1334)	2,312 (236)	4,606 (183)	98,788 (1540)	271	8,844 (198)	4,494 (228)	3,158 (141)	106,616 (752)	291	16,496 (190)	181	
Domestic flights	698,171 (155)	6,357,351 (189)	17,417	524,658 (136)	574,587 (130)	539,419 (119)	597,974 (109)	619,088 (109)	606,585 (121)	621,524 (106)	560,494 (100)	535,880 (96)	6,932,945 (124)	18,994	502,062 (100)	536,065 (97)	608,376 (87)	6,826,712 (107)	18,652	1,646,503 (94)	18,093	
Cargo volume handled (t)	65,786 (87)	762,233 (92)	2,088	60,256 (91)	56,401 (90)	60,420 (89)	63,024 (95)	60,251 (95)	64,698 (97)	65,053 (98)	67,334 (106)	64,987 (95)	732,630 (93)	2,007	54,448 (110)	50,708 (92)	64,099 (97)	731,679 (96)	1,999	169,255 (99)	1,860	
International cargo	64,748 (87)	753,697 (92)	2,065	59,365 (90)	55,532 (89)	59,606 (88)	62,076 (94)	59,388 (95)	63,905 (97)	64,173 (98)	66,535 (106)	64,030 (95)	722,248 (92)	1,979	53,702 (111)	49,828 (92)	63,103 (97)	721,243 (96)	1,971	166,633 (99)	1,831	
Loaded	29,526 (87)	347,459 (90)	952	27,735 (90)	25,304 (87)	27,365 (85)	27,856 (91)	26,700 (92)	29,367 (95)	28,465 (92)	28,150 (98)	28,937 (94)	324,926 (89)	890	23,954 (113)	23,427 (96)	28,497 (97)	325,757 (94)	890	75,878 (101)	834	
Unloaded	35,222 (86)	406,238 (93)	1,113	31,630 (90)	30,228 (91)	32,241 (92)	34,220 (97)	32,688 (97)	34,538 (98)	35,708 (102)	38,385 (112)	35,093 (96)	397,322 (94)	1,089	29,748 (109)	26,401 (88)	34,606 (98)	395,486 (97)	1,081	90,755 (98)	997	
Domestic cargo	1,038 (190)	8,536 (156)	23	891 (171)	869 (222)	814 (164)	948 (154)	863 (134)	793 (118)	880 (119)	799 (100)	957 (88)	10,382 (144)	28	746 (102)	880 (111)	996 (96)	10,436 (122)	29	2,622 (102)	29	
Loaded	591 (214)	5,149 (170)	14	534 (190)	489 (220)	501 (172)	477 (138)	553 (143)	487 (117)	574 (122)	531 (103)	580 (87)	6,279 (147)	17	426 (96)	497 (96)	561 (95)	6,210 (121)	17	1,484 (96)	16	
Unloaded	447 (166)	3,387 (140)	9	357 (148)	380 (224)	313 (153)	471 (174)	310 (119)	306 (119)	306 (114)	268 (95)	377 (90)	4,103 (140)	11	320 (111)	383 (137)	435 (97)	4,226 (125)	12	1,138 (112)	13	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).
2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2023													2024							
	FY2022			FY2023																	
	Final figures																				
	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.
Domestic aircraft movements	11,766 (114)	137,625 (130)	377.1	11,302 (107)	11,744 (101)	11,288 (100)	11,957 (100)	11,800 (94)	11,215 (103)	11,637 (100)	11,279 (100)	11,882 (100)	138,004 (103)	378.1	11,591 (99)	10,743 (102)	11,433 (97)	137,871 (100)	376.7 (100)	33,767 (100)	371.1
Passenger flights	11,449 (114)	134,390 (131)	368.2	11,072 (107)	11,427 (101)	11,028 (100)	11,645 (100)	11,452 (93)	11,006 (103)	11,383 (99)	11,022 (100)	11,565 (100)	134,611 (103)	368.8	11,339 (100)	10,521 (103)	11,165 (98)	134,625 (100)	367.8 (100)	33,025 (100)	362.9
Others	317 (126)	3,235 (108)	8.9	230 (87)	317 (105)	260 (100)	312 (119)	348 (135)	209 (79)	254 (128)	257 (106)	317 (109)	3,393 (109)	9.3	252 (76)	222 (92)	268 (85)	3,246 (100)	8.9 (100)	742 (83)	8.2
No. of passengers on domestic flights	1,338,185 (161)	12,989,945 (173)	35,589	1,162,868 (142)	1,274,344 (139)	1,196,241 (131)	1,194,935 (117)	1,345,217 (116)	1,215,998 (124)	1,344,862 (110)	1,300,393 (101)	1,244,315 (104)	14,753,825 (128)	40,421	1,108,951 (104)	1,112,137 (104)	1,293,685 (97)	14,793,946 (114)	40,421	3,514,773 (101)	38,624
Domestic cargo volume handled (t)	7,779 (100)	87,935 (108)	241	6,982 (95)	6,373 (94)	6,595 (95)	7,642 (98)	7,013 (98)	7,184 (100)	7,779 (106)	7,782 (105)	8,806 (100)	87,397 (100)	239	6,828 (99)	7,105 (108)	7,754 (100)	87,843 (100)	240 (100)	21,687 (102)	238
Loaded	4,039 (98)	45,300 (110)	124	3,457 (95)	2,965 (94)	3,157 (90)	3,428 (89)	3,374 (95)	3,552 (93)	3,732 (98)	3,902 (98)	4,496 (94)	43,312 (96)	119	3,389 (94)	3,469 (96)	3,802 (94)	42,723 (94)	117 (95)	10,660 (95)	117
Unloaded	3,740 (103)	42,635 (106)	117	3,525 (95)	3,408 (94)	3,438 (99)	4,214 (108)	3,639 (101)	3,632 (109)	4,047 (115)	3,880 (112)	4,310 (107)	44,085 (104)	121	3,439 (106)	3,636 (121)	3,952 (106)	45,120 (106)	123 (106)	11,027 (110)	121

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2023														2024							
	FY2022				FY2023																	
	Final figures																					
	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	Mar	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.	
Domestic aircraft movements	3,014 (113)	34,463 (115)	94.4	2,788 (108)	2,845 (107)	2,744 (103)	3,059 (99)	2,919 (94)	2,897 (105)	3,090 (99)	3,084 (108)	2,887 (94)	34,894 (105)	95.6	2,743 (98)	2,680 (97)	2,934 (97)	34,670 (101)	94.7	8,357 (97)	91.8	
Passenger flights	2,348 (114)	27,280 (124)	74.7	2,229 (109)	2,317 (105)	2,198 (102)	2,338 (95)	2,203 (90)	2,217 (101)	2,289 (97)	2,216 (97)	2,208 (94)	26,997 (104)	74.0	2,184 (94)	2,092 (99)	2,288 (97)	26,779 (98)	73.2	6,564 (97)	72.1	
Others	666 (109)	7,183 (90)	19.7	559 (106)	528 (118)	546 (106)	721 (117)	716 (110)	680 (118)	801 (107)	868 (148)	679 (94)	7,897 (108)	21.6	559 (114)	588 (92)	646 (97)	7,891 (110)	21.6	1,793 (100)	19.7	
No. of passengers on domestic flights	316,365 (183)	3,109,151 (177)	8,518	262,558 (151)	290,845 (141)	275,898 (128)	290,661 (110)	313,651 (105)	296,352 (116)	312,315 (106)	289,069 (101)	270,485 (97)	3,434,868 (127)	9,411	260,577 (103)	276,459 (105)	304,933 (96)	3,443,803 (111)	9,409	841,969 (101)	9,252	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights operated: 2 in Nov. 2022 (FY2022 Total...2), 4 in May 2023, 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total...10), 7 in February 2024 (2024 Total...7, FY2023 Total...17)
5. All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total
Total aircraft movements	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	15,094	14,252	15,971	169,773
	(69)	(52)	(70)	(72)	(73)	(77)	(77)	(85)	(88)	(85)	(86)	(84)	(92)	(91)	(82)
1. International aircraft movements	7,496	56,448	8,227	8,660	8,786	9,663	9,903	9,918	10,361	10,422	11,168	11,128	10,504	11,787	120,527
	(56)	(36)	(62)	(64)	(66)	(70)	(72)	(78)	(81)	(81)	(81)	(81)	(88)	(88)	(76)
1-1. Passenger aircraft movements	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209	10,069	98,722
	(43)	(21)	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)	(84)	(69)
1-2. Freighter aircraft movements	2,223	25,667	2,005	1,824	1,877	1,904	1,791	1,739	1,628	1,765	1,667	1,493	1,217	1,578	20,488
	(179)	(184)	(173)	(161)	(170)	(155)	(152)	(151)	(138)	(142)	(129)	(139)	(125)	(127)	(147)
2. Domestic aircraft movements	4,520	51,463	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	3,966	3,748	4,184	49,246
	(110)	(105)	(98)	(99)	(95)	(100)	(95)	(108)	(109)	(102)	(101)	(96)	(104)	(102)	(101)
Total passenger traffic	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,066	2,219,780	2,342,166	2,586,825	25,884,661
	(61)	(36)	(60)	(66)	(70)	(76)	(79)	(85)	(91)	(88)	(92)	(85)	(93)	(90)	(81)
1. International passenger traffic	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	1,807,186	1,717,718	1,806,101	1,978,449	19,057,949
	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.2)	(79.8)	(85.0)	(85.3)	(90.5)	(83.7)	(91.1)	(88.0)	(76.3)
1-1. Japanese passengers	248,328	1,142,461	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,162	339,990	320,316	349,390	506,732	3,940,317
	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(52.2)	(53.3)	(60.3)	(60.6)	(49.7)
1-2. Non-Japanese passengers	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	1,388,558	1,452,217	1,468,559	15,011,016
	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.8)	(96.0)	(101.7)	(99.5)	(110.4)	(97.6)	(105.1)	(104.6)	(89.2)
2. Domestic passenger traffic	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,880	502,062	536,065	608,376	6,826,712
	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(110)	(99)	(97)	(91)	(102)	(95)	(98)
Total cargo volume	65,786	762,233	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	54,448	50,708	64,099	731,679
	(94)	(100)	(92)	(91)	(103)	(97)	(97)	(99)	(97)	(95)	(97)	(98)	(97)	(91)	(96)
1. International cargo volume	64,748	753,697	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535	64,030	53,702	49,828	63,103	721,243
	(94)	(101)	(92)	(91)	(103)	(97)	(97)	(100)	(98)	(96)	(97)	(98)	(97)	(92)	(96)
[ITM]	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total
Domestic aircraft movements	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	11,591	10,743	11,433	137,871
	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(104)	(100)	(100)	(98)	(102)	(97)	(100)
Domestic passenger traffic	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	1,108,951	1,112,137	1,293,685	14,793,946
	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(98)	(89)	(90)	(86)	(93)	(90)	(89)
[UKB]	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	FY2023 Total
Domestic aircraft movements	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	2,743	2,680	2,934	34,670
	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)	(109)	(94)	(98)	(122)	(118)	(109)
Domestic passenger traffic	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	260,577	276,459	304,933	3,443,803
	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(106)	(97)	(95)	(93)	(112)	(106)	(101)

* Comparison with February 2019 - January 2020 which was before the COVID pandemic.

[Reference Data] Kansai International Airport int'l passenger flight analysis by region

*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region

(Unit: 1)

KIX Int'l PAX flight movements by region	FY2023													FY2023 Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
China	807 (21)	1,064 (27)	1,214 (31)	1,523 (36)	1,735 (41)	1,760 (42)	1,846 (42)	1,731 (36)	2,066 (40)	2,291 (42)	2,264 (66)	2,486 (66)	20,787 (41)	
Hong Kong and Macau	635 (58)	667 (60)	702 (64)	802 (73)	822 (78)	880 (90)	976 (99)	1,014 (102)	1,086 (100)	1,042 (93)	1,112 (106)	1,158 (94)	10,896 (84)	
Taiwan	834 (74)	865 (75)	816 (77)	841 (76)	914 (78)	899 (78)	987 (83)	994 (87)	1,026 (88)	1,034 (88)	987 (88)	1,051 (88)	11,248 (82)	
South Korea	2,292 (74)	2,498 (79)	2,466 (81)	2,703 (86)	2,714 (90)	2,748 (122)	2,925 (150)	2,887 (156)	3,125 (149)	3,090 (149)	2,873 (102)	3,161 (102)	33,482 (106)	
South East Asia	1,070 (64)	1,177 (68)	1,119 (67)	1,264 (73)	1,294 (73)	1,284 (77)	1,353 (79)	1,384 (83)	1,492 (86)	1,492 (85)	1,391 (98)	1,489 (91)	15,809 (78)	
Hawaii, Oceania and Guam	202 (38)	185 (34)	163 (33)	201 (40)	220 (40)	214 (42)	210 (39)	233 (39)	252 (40)	256 (40)	260 (44)	290 (43)	2,686 (40)	
Others (North America, Europe, Middle East and others)	212 (37)	269 (45)	293 (47)	328 (49)	318 (46)	297 (46)	338 (55)	309 (66)	336 (71)	358 (78)	322 (83)	434 (99)	3,814 (58)	
Total	6,052 (51)	6,725 (55)	6,773 (57)	7,662 (62)	8,017 (64)	8,082 (71)	8,635 (76)	8,552 (74)	9,383 (76)	9,563 (76)	9,209 (85)	10,069 (84)	98,722 (69)	

1. Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

②Pax by region

(Unit: Thousand)

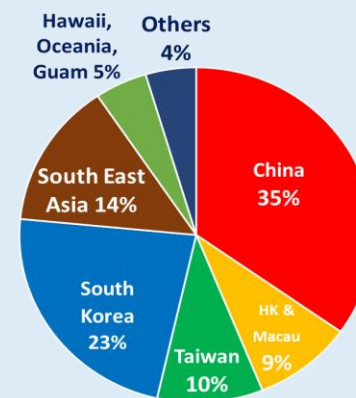
KIX Int'l PAX number by region	FY2023													FY2023 Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
China	65	121	189	254	313	236	223	229	289	303	350	356	2,928	
Hong Kong and Macau	135	133	164	192	200	159	192	208	225	185	212	234	2,238	
Taiwan	181	183	201	208	224	210	231	223	228	222	229	251	2,589	
South Korea	419	465	470	515	522	523	589	585	611	594	581	631	6,505	
South East Asia	245	238	221	233	264	251	298	325	337	307	322	346	3,387	
Hawaii, Oceania and Guam	27	29	31	39	45	42	42	47	49	46	51	61	508	
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	84	70	67	59	63	102	887	
Total	1,127	1,236	1,354	1,526	1,649	1,495	1,659	1,687	1,806	1,715	1,807	1,981	19,042	

1. This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

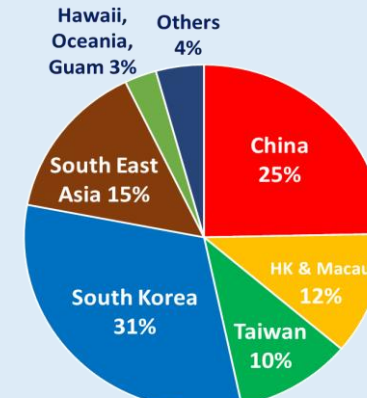
2. Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.

Share by region

(Movements)

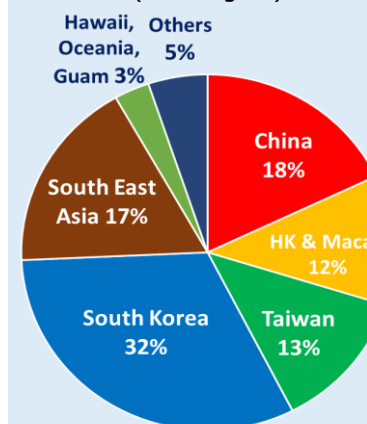


(Reference) Jan. 2019 to Dec. 2019



March 2024

(Passengers)



March 2024

*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.