

April 19, 2024

## Forecast of international passenger traffic at Kansai International Airport for Golden Week 2024

Kansai Airports today announces the forecast of international passenger traffic, Japanese and non-Japanese combined, at Kansai International Airport (KIX) during the upcoming Golden Week (11 days from Friday, April 26, to Monday, May 6).

- International passenger number is forecasted to be 682,600 (daily average: 62,100).  
\*The 11-day Golden Week 2019 results were 842,180 with a daily average of 76,560.
- The busiest departure day is expected to be Friday, May 3, with 37,500 passengers, while the busiest arrival day is forecasted to be Sunday, May 5, with 35,800 passengers.  
\*2019 actuals: The peak departure date: Saturday, April 27, with 46,500 passengers  
The peak arrival date: Monday, May 6, with 45,070 passengers.
- The daily average number of passengers is likely to be 81% compared to 2019, with the top three destinations being South Korea, China, and Southeast Asia.

### International passenger forecast during Golden Week 2024

	Passengers	Daily average	Daily average vs 2019
Departure	349,700	31,800	80%
Arrival	332,900	30,300	82%
Total	682,600	62,100	81%

\*The Golden Week 2019 was 11 days from April 26 to May 6.

### Peak departure & arrival forecast

	Departure		Arrival	
No. 1	Friday, May 3	37,500 pax	Sunday, May 5	35,800 pax
No. 2	Saturday, April 27	36,600 pax	Monday, May 6	35,600 pax
No. 3	Sunday, April 28	35,600 pax	Saturday, May 4	35,400 pax

### Top 3 popular destination forecast for departure

	2024 Forecast (11-days total)		2019 Actual (11-days total)	
No. 1	South Korea	97,400 pax (97%)	China	116,060 pax
No. 2	China	76,300 pax (66%)	South Korea	100,790 pax
No. 3	Southeast Asia	60,900 pax (86%)	Southeast Asia	70,950 pax

Note: The figures of Golden Week 2019 are from the Osaka Regional Immigration Bureau.  
The international departure passenger numbers above show the total of Japanese and non-Japanese.  
Figures in the parentheses represent the daily average change compared to the Golden Week 2019.

## Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX’s unique business model that continues to evolve perpetually.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world’s leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries.

Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(Appendix)

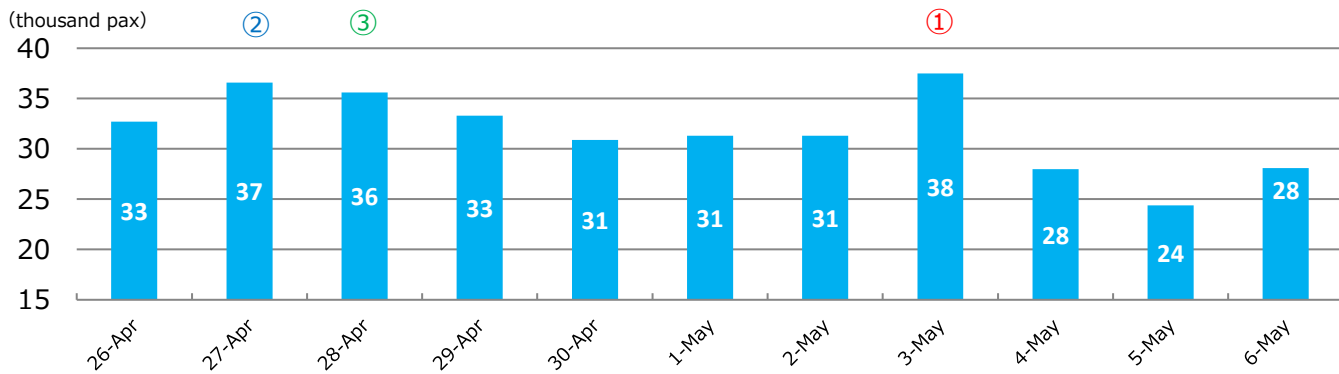
### International Passengers Forecast

2024 Golden Week Forecast (11 days)					(Ref) 2019 Golden Week Actual (11 days)				
		Departure	Arrival	Total			Departure	Arrival	Total
26-Apr.	Fri.	32,700	35,000	③ 67,700	26-Apr.	Fri.	43,180	30,540	73,720
27-Apr.	Sat.	② 36,600	32,800	② 69,400	27-Apr.	Sat.	① 46,500	31,490	③ 77,990
28-Apr.	Sun.	③ 35,600	27,900	63,500	28-Apr.	Sun.	② 46,180	26,870	73,050
29-Apr.	Mon.	33,300	23,800	57,100	29-Apr.	Mon.	③ 45,430	27,480	72,910
30-Apr.	Tue.	30,900	19,700	50,600	30-Apr.	Tue.	44,160	34,300	② 78,460
1-May.	Wed.	31,300	23,800	55,100	1-May.	###	40,200	40,570	① 80,770
2-May.	Thu.	31,300	29,600	60,900	2-May.	Thu.	37,680	39,970	77,650
3-May.	Fri.	① 37,500	33,500	① 71,000	3-May.	Fri.	33,620	42,940	76,560
4-May.	Sat.	28,000	③ 35,400	63,400	4-May.	Sat.	33,690	③ 43,080	76,770
5-May.	Sun.	24,400	① 35,800	60,200	5-May.	Sun.	33,290	② 44,050	77,340
6-May.	Mon.	28,100	② 35,600	63,700	6-May.	Mon.	31,890	① 45,070	76,960
<b>Total</b>		<b>349,700</b>	<b>332,900</b>	<b>682,600</b>	<b>Total</b>		<b>435,820</b>	<b>406,360</b>	<b>842,180</b>
<b>Average</b>		<b>31,800</b>	<b>30,300</b>	<b>62,100</b>	<b>Average</b>		<b>39,620</b>	<b>36,940</b>	<b>76,560</b>

① = No.1 peak ② = No.2 peak ③ = No.3 peak

The Golden Week 2019 figures are from the Osaka Regional Immigration Bureau.

#### Daily Departure PAX Forecast



#### Daily Arrival PAX Forecast

