



KIX Forecast of international flight passengers for summer holidays 2023

Kansai Airports announces today a forecast of international passenger traffic, Japanese and non-Japanese combined, at Kansai International Airport (KIX) during the coming summer holidays (forecast for 11 days from Thursday, August 10, 2023, to Sunday, August 20, 2023).

- International flight passengers are forecasted to be 598,900 (daily average: 54,400).
Note: Actual figures in summer holidays in 2019 for 10 days were 748,030 with a daily average of 74,800.
- The busiest departure day is expected to be Friday, August 11, 2023, with 29,100 departing passengers, while the busiest arrival day is forecast to be Thursday, August 10, 2023, with 29,300 arriving passengers.
Note: In summer holidays in 2019, Friday, August 16, 2019, was the busiest day for departure with 47,250 departing passengers, and Friday, August 16, 2019, was the busiest day for arrival with 54,370 passengers.
- The daily average number of passengers is likely to be 73% compared to 2019, and the top three destinations are expected to be South Korea, China and Southeast Asia.

International flight passengers forecast during summer holidays 2023

	Passengers	Daily average	Daily average vs 2019
Departure	300,800	27,300	71%
Arrival	298,100	27,100	75%
Total	598,900	54,400	73%

*The 2019 summer holidays were from Friday, August 9, 2019, to Sunday, August 18, 2019, for a total of 10 days

Peak departure & arrival forecast

	Departure		Arrival	
No. 1	Friday, August 11	29,100 pax	Thursday, August 10	29,300 pax
No. 2	Saturday, August 12	28,500 pax	Wednesday, August 16	28,800 pax
No. 3	Monday, August 14	28,500 pax	Friday, August 11	28,100 pax

Top 3 popular destination based on departure forecast

	2023 Forecast (11-days total)		2019 Actual (10-days total)	
No. 1	South Korea	96,800 pax (117%)	China	114,490 pax
No. 2	China	53,100 pax (42%)	South Korea	75,290 pax
No. 3	Southeast Asia	51,400 pax (73%)	Southeast Asia	63,680 pax

Note: The figures of 2019 summer holidays are taken from the Osaka Regional Immigration Bureau.

Figures in the above table show the total number of Japanese and non-Japanese passengers.

Figures in the parentheses represent the average daily change from the 2019 summer holidays period.

Contact Information

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 **KANSAI AIRPORTS**



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world's leading private airport operator, VINCI Airports operates 72 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

(Appendix)

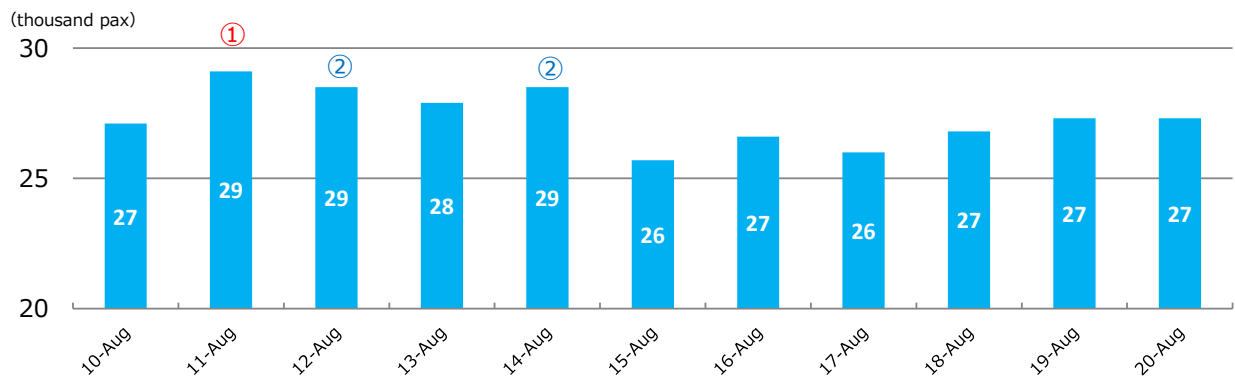
Daily International Flight Passengers Forecast

2023 Forecast (11 days)					(Ref) 2019 Actual (10 days)				
		Departure	Arrival	Total			Departure	Arrival	Total
10-Aug	Thu	27,100	① 29,300	② 56,400					
11-Aug	Fri	① 29,100	③ 28,100	① 57,200	9-Aug	Fri	37,460	32,260	69,720
12-Aug	Sat	② 28,500	25,700	54,200	10-Aug	Sat	③ 41,570	33,530	75,100
13-Aug	Sun	27,900	27,900	③ 55,800	11-Aug	Sun	② 45,680	35,110	③ 80,790
14-Aug	Mon	② 28,500	25,000	53,500	12-Aug	Mon	40,460	35,960	76,420
15-Aug	Tue	25,700	27,100	52,800	13-Aug	Tue	39,320	34,040	73,360
16-Aug	Wed	26,600	② 28,800	55,400	14-Aug	Wed	39,330	39,020	78,350
17-Aug	Thu	26,000	27,200	53,200	15-Aug	Thu	15,120	14,450	29,570
18-Aug	Fri	26,800	26,700	53,500	16-Aug	Fri	① 47,250	① 54,370	① 101,620
19-Aug	Sat	27,300	27,000	54,300	17-Aug	Sat	40,220	② 43,830	② 84,050
20-Aug	Sun	27,300	25,300	52,600	18-Aug	Sun	38,110	③ 40,940	79,050
Total		300,800	298,100	598,900	Total		384,520	363,510	748,030
Average		27,300	27,100	54,400	Average		38,450	36,350	74,800

① = No.1 peak ② = No.2 peak ③ = No.3 peak

Actual figures for 2019 are taken from the Osaka Regional Immigration Bureau.

Daily Departure PAX Forecast



Daily Arrival PAX Forecast

