

## KIX / ITAMI / KOBE Traffic Report for June 2023

- International passenger traffic recovered to 63% vs. 2019, supported not only by strong foreign passengers exceeding 1 million per month (71% of 2019) for the first time since the outbreak of COVID-19 in February 2020, but also by the Japanese passengers' recovery to 40% vs. 2019.
- Domestic passenger traffic for the three airports combined remains steady at 95% vs. 2019.
- International cargo traffic was lower than the previous year in both movements and international cargo volume.

	3	Airports To	tal Traffic re	port		
	[Aircraft M	lovements]	[Passe	ngers]	[Car <u>c</u>	jo(t)]
Total	26,668	(+24%)	3,364,814	(+103%)	67,016	(-10%)
International	8,786	(+155%)	1,353,256	(+1759%)	59,606	(-12%)
Domestic	17,882	(-1%)	2,011,558	(+27%)	7,410	(-1%)

### Traffic report per Airports

	<b>«</b> K	XIX	🔏 I T/	AMI	SKC	OBE
[Aircraft Movements]	12,636	(+68%)	11,288	(+0%)	2,744	(+3%)
International	8,786	(+155%)	-	-	-	-
Domestic	3,850	(-6%)	11,288	(+0%)	2,744	(+3%)
[Passengers]	1,892,675	(+259%)	1,196,241	(+31%)	275,898	(+28%)
International	1,353,256	(+1759%)	-	-	-	-
(Japanese)	(240,329)	(+686%)	-	-	-	-
(Non-Japanese)	(1,095,837)	(+2504%)	-	-	-	-
Domestic	539,419	(+19%)	1,196,241	(+31%)	275,898	(+28%)
[Cargo(t)]	60,421	(-11%)	6,595	(-5%)	-	-
International	59,606	(-12%)	-	-	-	-
Domestic	815	(+64%)	6,595	(-5%)	-	-

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

### **«KANSAI AIRPORTS**



## KIX / ITAMI / KOBE H1 CY2023 Traffic Report (January-June)

### • [Aircraft movement: KIX, ITAMI and KOBE]

The international passenger aircraft movements was 33,584, 834% of the previous year and 48% of 2019 level, indicating a recovery in international traffic that had declined due to the global epidemic of COVID-19. Total domestic passenger aircraft movements at the three airports reached 109,988, a record high for the first half of a calendar year. The domestic passenger aircraft movements at Kobe Airport also reached a record high for the first half of a calendar year. International cargo movements totaled 11,250, 83% of the previous year, but still maintaining a high level of 167% compared to 2019.

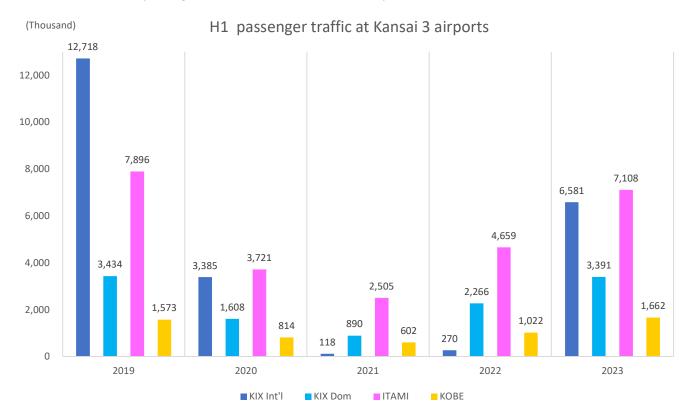
### • [Passenger traffic: KIX, ITAMI and KOBE]

The international passenger traffic recovered quickly to 52% of 2019 levels, especially due to an increase in foreign passengers, as a result of the relaxation of border restriction after October 2022 and the complete removal of restrictions in April 2023. The domestic passenger traffic at all three airports remained steady, recovering to 94% vs. 2019

	3	Airports To	tal Traffic rep	oort		
	[Aircraft M	ovements]	[Passei	ngers]	[Carg	o(t)]
Total	155,581	(+31%)	18,742,419	(+128%)	388,472	(-11%)
International	45,593	(+152%)	6,580,579	(+2339%)	342,141	(-13%)
Domestic	109,988	(+10%)	12,161,840	(+53%)	46,331	(+4%)
		Traffic repo	ort per Airpor	ts		
	<b>«</b> K	<b>XIX</b>	<b>«</b> IT/	AMI	S KC	<b>DBE</b>
[Aircraft Movements]	70,389	(+77%)	68,234	(+8%)	16,958	(+11%)
International	45,593	(+152%)	-	-	-	-
Domestic	24,796	(+14%)	68,234	(+8%)	16,958	(+11%)
[Passengers]	9,971,979	(+293%)	7,108,105	(+53%)	1,662,335	(+63%)
International	6,580,579	(+2339%)	-	-	-	-
(Japanese)	(1,183,606)	(+1011%)	-	-	-	-
(Non-Japanese)	(5,358,447)	(+3206%)	-	-	-	-
Domestic	3,391,400	(+50%)	7,108,105	(+53%)	1,662,335	(+63%)
[Cargo(t)]	347,283	(-12%)	41,190	(-2%)	-	_
International	342,141	(-13%)	-	-	-	-
Domestic	5,142	(+93%)	41,190	(-2%)	-	-

### Contact Information Group Corporate Communications Department Kansai airports TEL: +81-72-455-2201

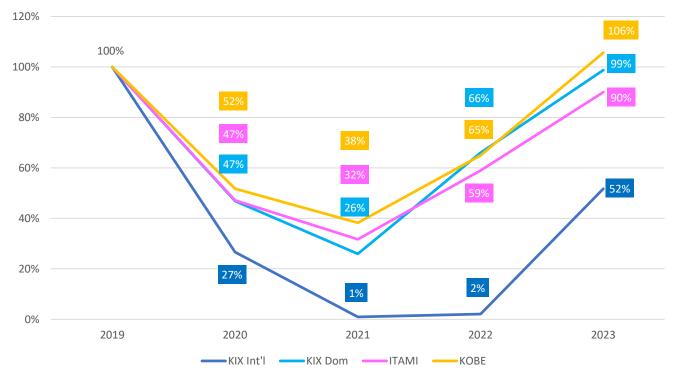
**KANSAI AIRPORTS** 



### Reference: Evolution of passenger traffic in the first half of calendar year 2019, 2020, 2021, 2022 and 2023

Reference: Evolution of passenger traffic recovery rate in the first half of calendar year 2020, 2021, 2022 and 2023

H1 passenger traffic recovery rate vs 2019 at Kansai 3 airports



## **KIX Traffic Report**

25-Jul-23

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	2202								2	67											
	FY2022													G.	FY2023						
1	Final figures														Pr	Preliminary figures	Ires				
	Jun	Int	Aug	Sep	Oct	Nov	Dec	CY2022 Total D	Daily ave.	Jan	Feb	Mar FY	FY2022 Total	Daily ave.	Apr	May	Jun C	CY2023 Total	Daily ave. F	FY2023 Total	Daily ave.
Aircraft movements	7,526	8,324	8,484	7,910	8,785	9,768	10,607	93,656	256.6	10,464	10,226	12,016	107,911	295.6	12,231	12,816	12,636	70,389	388.9	37,683	414.1
Totone of issues of the later	(155)	(143) 2 F01	(135)	(132)	(137)	(151)	(153)	(141)	r cc ,	(161)	(203)	(174)	(151)	r 4	(183) 9 755 9	(180)	(168) 0 706	(177)	211.0	(177)	1 000
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Passenger	(02T)	1,167	1,366	1,424	(J20) 2,120	3,273	(101) 4,037	17,412	47.7	4,548	4,366	5,120	(/cT) 29,730	81.5	(2/0) 6.052	(coz) 6,725	(522)	33,584	185.5	19,550	214.8
0	(216)	(261)	(342)	(308)	(394)	(574)	(635)	(296)		(822)	(846)	(791)	(485)		(973)	(872)	(739)	(834)		(847)	
Cargo	2,468	2,375	2,303	2,197	2,059	2,141	2,082	26,712	73.2	1,571	1,750	2,223	25,667	70.3	2,005	1,824	1,877	11,250	62.2	5,706	62.7
	(103)	(86)	(102)	(63)	(81)	(87)	(78)	(96)		(69)	(94)	(16)	(11)		(88)	(82)	(76)	(83)		(82)	
Others	64	49	71	62	105	130	123	1,037	2.8	108	81	153	1,051	2.9	170	111	136	759	4.2	417	4.6
	(136)	(38)	(43)	(31)	(49)	(41)	(158)	(73)		(09)	(145)	(168)	(65)		(309)	(222)	(213)	(153)		(247)	
Domestic flights	4,078	4,733	4,744	4,227	4,501	4,224	4,365	48,495	132.9	4,237	4,029	4,520	51,463	141.0	4,004	4,156	3,850	24,796	137.0	12,010	132.0
	(208)	(168)	(137)	(142)	(144) 4 270	(137)	(124)	(154)	2 OC F	(121)	(155)	(121)	(145)	2 201	(108)	(102)	(94) 2 75 0	(114)	7 001	(101)	1 001
rasseriger	(218)	(171)	(138)	(144)	(144)	(139)	(126)	(157)	1.021	(122)	(157)	(121)	(147)	/ OCT	(108)	(102)	(62)	(115)	/ 7/1	(101)	1.071
Cargo	. 0	,	Ţ	,	,	1	,	. 00	0.0	, 1	,	0	4	0.0	,	, N	,	, ,	0.0	. 7	0.0
	0)	0)	(20)	(0)	0)	(25)	(0)	(38)		(20)	(0)	(0)	(19)		0	(200)	0	(20)		(200)	
Others	115	171	86	116	131	114	122	1,495	4.1	143	126	161	1,567	4.3	129	123	98	780	4.3	350	3.8
	(78)	(111)	(92)	(62)	(138)	(86)	(77)	(86)		(114)	(111)	(135)	(104)		(86)	(68)	(85)	(105)		(91)	
No. of passengers	527,532	653,713	717,825	651,977	888,974	1,139,070	1,355,291	7,943,093	21,762	1,393,802	1,462,711	1,759,967	11,495,493	31,495	1,654,605	1,808,219	1,892,675	9,971,979	55,094	5,355,499	58,852
	(364)	(227)	(202)	(245)	(253)	(300)	(320)	(259)		(416)	(602)	(362)	(316)		(375)	(360)	(359)	(393)		(364)	
International flights	72,803	106,825	148,973	149,061	305,272	578,549	795,040	2,353,507	6,448	891,469	910,479	1,061,796	5,138,142	14,077	1,129,947	1,233,632	1,353,256	6,580,579	36,357	3,716,835	40,844
	(353)	(472)	(724)	(765)	(1382)	(2375)	(2643)	(915)		(3938)	(4562)	(2908)	(1872)		(2034)	(1980)	(1859)	(2439)		(1949)	
Japanese PAX	30,591	50,904	77,609	74,173	94,957	103,210	125,810	633,214	1,735	130,843	165,859	248,328	1,142,461	3,130	163,217	235,030	240,329	1,183,606	6,539	638,576	7,017
	(391)	(486)	(742)	(873)	(1002)	(966)	(062)	(280)		(1163)	(1872)	(1585)	(931)		(844)	(1128)	(786)	(1111)		(205)	
Foreign PAX	42,080	55,583	71,080	74,434	209,625	474,359	666,712	1,713,877	4,696	756,158	742,652	811,236	3,981,507	10,908	963,240	989,324	1,095,837	5,358,447	29,605	3,048,401	33,499
	(380)	(526)	(747)	(213)	(1826)	(3673)	(5222)	(1238)		(6978)	(6882)	(3902)	(2812)		(2661)	(2390)	(2604)	(3306)		(2547)	
Transit PAX	132	338	284	454	690	980	2,518	6,416	18	4,468	1,968	2,232	14,174	39	3,490	9,278	17,090	38,526	213	29,858	328
	(8)	(21)	(48)	(83)	(61)	(06)	(182)	(67)		(812)	(643)	(4133)	(139)		(12464)	(11315)	(12947)	(3344)		(12338)	
Domestic flights	454,729 (366)	546,888 (207)	568,852 (170)	502,916 (204)	583,702 (177)	560,521 (158)	560,251 (142)	5,589,586 (199)	15,314	502,333 (161)	552,232 (248)	698,171 (155)	6,357,351 (189)	17,417	524,658 (136)	574,587 (130)	539,419	3,391,400 (150)	18,737	1,638,664 (128)	18,007
Cargo volume handled (t)	67,867	66,492	63,110	66,636	66,401	63,814	68,403	791,241	2,168	49,286	55,134	65,786	762,233	2,088	60,255	56,401	60,421	347,283	1,919	177,077	1,946
	(102)	(63)	(96)	(26)	(16)	(92)	(88)	(26)		(75)	(95)	(87)	(92)		(16)	(06)	(68)	(88)		(06)	
International cargo	67,371	65,876	62,464	65,964	65,661	63,014	67,319	784,024	2,148	48,552	54,338	64,748	753,697	2,065	59,365	55,532	59,606	342,141	1,890	174,503	1,918
	(102)	(92)	(96)	(96)	(06)	(10)	(87)	(26)		(74)	(94)	(87)	(92)		(06)	(89)	(88)	(87)		(88)	
Loaded	32,135	30,445	28,903	30,847	30,802	28,637	30,708	363,274	995	21,235	24,286	29,526	347,459	952	27,735	25,304	27,365	155,451	859	80,404	884
-	(66)	(89)	(96)	(98)	(59)	(66)	(87)	(95)		(74)	(86)	(87)	(06)		(06)	(87)	(85)	(85)		(87)	
UNIOADED	1042	104/00	100,00	20,111/ (0E)	900,40 (80)	715,45	110/05	100/ 1024	CCT/T	/15//2	20,05	777'05	400,238	1,113	050/15	30,228	72,241	069'09T	T\$0/T	94,099 101	4901/T
Domactic caroo	(±01)	(30) 616	(90) 646	(ce) (73	(00)	(DE)	1 08/	(66) 710 T	00	(c/)	(201)	1 038	(ce) 8 536	EC.	(06) 008	(16)	815	(69) E 142	80	(16)	86
	(95)	(104)	(181)	(256)	(276)	(020)	(179)	(123)	2	(183)	(263)	(190)	(156)	]	(171)	(222)	(164)	(193)	1	(183)	3
Delivery	291	346	386	415	471	518	666	4,283	12	445	517	591	5,149	14	534	489	501	3,077	17	1,524	17
	(102)	(130)	(216)	(262)	(244)	(210)	(190)	(131)		(203)	(269)	(214)	(170)		(190)	(220)	(172)	(208)		(192)	
Arriva	205	270	260	257	269	282	418	2,934	80	289	279	447	3,387	6	357	380	313	2,064	11	1,049	12
	(87)	(83)	(146)	(214)	(359)	(279)	(165)	(114)		(159)	(251)	(166)	(140)		(148)	(223)	(153)	(175)		(170)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2 "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

Kansai Airports

# ITAMI Traffic Report

	2022								2	2023											
	FY2022													٦ آ	FY2023						
	Final figures																				
	nnc	Inc	Aug	Sep	oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar F	FY2022 Total	Daily ave.	Apr	Мау	Jun	CY2023 Total I	Daily ave. F	FY2023 Total	Daily ave.
Domestic	11,261	11,914	12,528	10,938	11,648	11,311	11,876	133,666	366.2	11,653	10,481	11,766	137,625	377.1	11,302	11,744	11,288	68,234	377.0	34,334	377.3
aircraft movements	(155)	(160)	(140)	(136)	(130)	(120)	(108)	(143)		(103)	(125)	(114)	(130)		(107)	(101)	(100)	(108)		(102)	
Passenger flights	11,000	11,651	12,270	10,673	11,450	11,068	11,585	130,560	357.7	11,322	10,240	11,449	134,390	368.2	11,072	11,427	11,028	66,538	367.6	33,527	368.4
	(157)	(160)	(140)	(136)	(132)	(120)	(601)	(144)		(103)	(126)	(114)	(131)		(107)	(101)	(100)	(108)		(103)	
Others	261	263	258	265	198	243	291	3,106	8.5	331	241	317	3,235	8.9	230	317	260	1,696	9.4	807	8.9
	(86)	(136)	(134)	(121)	(74)	(109)	(85)	(105)		(121)	(103)	(126)	(108)		(87)	(105)	(100)	(107)		(67)	
No. of passengers	911,018	1,017,196	1,161,845	984,500	1,222,864	1,281,454	1,201,348	11,528,144	31,584	1,065,530	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	7,108,105	39,271	3,633,453	39,928
on domestic flights	(219)	(170)	(194)	(213)	(169)	(141)	(124)	(170)		(149)	(230)	(161)	(173)		(142)	(139)	(131)	(153)		(137)	
Cargo volume handled (t)	6,964	7,767	7,150	7,151	7,322	7,441	8,823	87,507	240	6,867	6,595	617,7	87,935	241	6,982	6,372	6,595	41,190	228	19,949	219
	(116)	(114)	(112)	(108)	(105)	(106)	(102)	(111)		(102)	(105)	(100)	(108)		(95)	(94)	(95)	(86)		(95)	
Domestic	3,496	3,859	3,545	3,813	3,800	3,975	4,795	45,043	123	3,613	3,597	4,039	45,300	124	3,457	2,965	3,157	20,827	115	9,578	105
departure	(118)	(120)	(115)	(118)	(108)	(108)	(105)	(112)		(103)	(107)	(86)	(110)		(95)	(94)	(06)	(86)		(63)	
Domestic	3,468	3,908	3,605	3,338	3,522	3,466	4,028	42,464	116	3,254	2,998	3,740	42,635	117	3,525	3,408	3,438	20,363	113	10,371	114
Arriva	(115)	(109)	(109)	(98)	(102)	(104)	(98)	(109)		(100)	(103)	(103)	(106)		(95)	(94)	(66)	(66)		(96)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 5 in Mar. 2022 (2022 Total...5)

3. Pax for domestic flights include infants.

4. All figures are based on research by Kansai Airports.

## **KOBE Traffic Report**

	2022								20	2023											
	FY2022													F	FY2023						
	Final figures																				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	Мау	Jun C	CY2023 Total E	Daily ave.	FY2023 Total	Daily ave.
Domestic	2,666	3,081	3,109	2,769	3,106	2,858	3,058	33,270	91.2	2,812	2,755	3,014	34,463	94.4	2,788	2,845	2,744	16,958	93.7	8,377	92.1
מונת מור וווסגפווופוורצ	(136)	(121)	(116)	(118)	(129)	(67)	(100)	(118)		(101)	(143)	(113)	(115)		(108)	(107)	(103)	(111)		(106)	
Passenger flights	2,150	2,466	2,461	2,195	2,356	2,273	2,338	25,985	71.2	2,320	2,114	2,348	27,280	74.7	2,229	2,317	2,198	13,526	74.7	6,744	74.1
	(166)	(134)	(118)	(128)	(147)	(105)	(104)	(128)		(109)	(161)	(114)	(124)		(109)	(105)	(102)	(114)		(105)	
Others	516	615	648	574	750	585	720	7,285	20.0	492	641	666	7,183	19.7	559	528	546	3,432	19.0	1,633	17.9
	(77)	(88)	(112)	(91)	(63)	(75)	(91)	(63)		(23)	(104)	(109)	(00)		(106)	(118)	(106)	(101)		(109)	
No. of passengers	215,697	265,021	299,259	256,541	293,612	286,507	279,040	2,701,485	7,401	253,485	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	1,662,335	9,184	829,301	9,113
on domestic flights	(238)	(186)	(192)	(220)	(182)	(129)	(123)	(166)		(154)	(300)	(183)	(177)		(151)	(141)	(128)	(163)		(139)	

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

3. Pax for domestic flights include infants.

International flights operated: 2 in Nov. 2022 (2022 Total--2, FY2022 Total--2), 4 in May 2023 (2023 Total--4, FY2023 Total--4)
All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

(KTX)	Jun-22	7111-22	Aug-22	Sen-22	Oct-22	Nov-22	Dec-22	Jan-23	Feh-73	Mar-23	FY2022 Total	Anr-73	Mav-73	Jun-23	FY2023 Total
	7,526		8,484	7,910	8,785	9,768	10,607	10,464	10,226	12,016	107,911	12,231	12,816	12,636	37,683
	(44)	(46)	(46)	(47)	(23)	(58)	(09)	(58)	(99)	(69)	(41)	(20)	(72)	(23)	(72)
1 International aircraft movements	3,448	3,591	3,740	3,683	4,284	5,544	6,242	6,227	6,197	7,496	56,448	8,227	8,660	8,786	25,673
	(26)	(26)	(27)	(50)	(34)	(43)	(45)	(45)	(52)	(56)	(24)	(62)	(64)	(99)	(64)
1_1 December sircraft movements	916	1,167	1,366	1,424	2,120	3,273	4,037	4,548	4,366	5,120	29,730	6,052	6,725	6,773	19,550
	(8)	(6)	(11)	(12)	(19)	(28)	(33)	(36)	(40)	(43)	(9)	(51)	(22)	(57)	(54)
1-7 Ereichter aircraft movements	2,468	2,375	2,303	2,197	2,059	2,141	2,082	1,571	1,750	2,223	25,667	2,005	1,824	1,877	5,706
	(223)	(194)	(196)	(101)	(174)	(172)	(162)	(146)	(180)	(179)	(205)	(173)	(161)	(170)	(168)
2 Domestic aircraft movements	4,078	4,733	4,744	4,227	4,501	4,224	4,365	4,237	4,029	4,520	51,463	4,004	4,156	3,850	12,010
	(101)	(108)	(106)	(105)	(114)	(108)	(109)	(103)	(111)	(110)	(96)	(86)	(66)	(62)	(67)
Total naccondor traffic	527,532	653,713	717,825	651,977	888,974	1,139,070	1,355,291	1,393,802	1,462,711	1,759,967	11,495,493	1,654,605	1,808,219	1,892,675	5,355,499
	(19)	(23)	(25)	(26)	(35)	(45)	(53)	(53)	(58)	(61)	(36)	(09)	(99)	(20)	(65)
1 International passenger traffic	72,803	106,825	148,973	149,061	305,272	578,549	795,040	891,469	910,479	1,061,796	5,138,142	1,129,947	1,233,632	1,353,256	3,716,835
	(3.4)	(4.9)	(6.7)	(6'2)	(15.6)	(29.2)	(39.8)	(43.4)	(45.9)	(47.2)	(20.6)	(52.2)	(57.1)	(62.8)	(57.4)
	30,591	50,904	77,609	74,173	94,957	103,210	125,810	130,843	165,859	248,328	1,142,461	163,217	235,030	240,329	638,576
	(5.1)	(8.1)	(9.4)	(10.6)	(15.1)	(16.0)	(19.3)	(21.8)	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(34.7)
	42,080	55,583	71,080	74,434	209,625	474,359	666,712	756,158	742,652	811,236	3,981,507	963,240	989,324	1,095,837	3,048,401
	(2.7)	(3.6)	(5.1)	(6.4)	(16.0)	(35.9)	(50.3)	(53.1)	(53.7)	(57.8)	(23.7)	(61.4)	(999)	(71.4)	(66.4)
2 Domactic paccenter traffic	454,729	546,888	568,852	502,916	583,702	560,521	560,251	502,333	552,232	698,171	6,357,351	524,658	574,587	539,419	1,638,664
	(82)	(68)	(87)	(85)	(103)	(66)	(101)	(61)	(105)	(109)	(91)	(62)	(96)	(86)	(95)
Total rargo volume	67,867	66,492	63,110	66,636	66,401	63,814	68,403	49,286	55,134	65,786	762,233	60,255	56,401	60,421	177,077
	(115)	(102)	(101)	(102)	(66)	(11)	(102)	(68)	(105)	(94)	(106)	(92)	(91)	(103)	(95)
1 International cardo voluma	67,371	65,876	62,464	65,964	65,661	63,014	67,319	48,552	54,338	64,748	753,697	59,365	55,532	59,606	174,503
	(117)	(103)	(102)	(103)	(100)	(16)	(102)	(68)	(106)	(64)	(107)	(26)	(11)	(103)	(32)
[ITM]	Jun-22	Jul-22	Aug-22	Sep-22	0ct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	FY2023 Total
Domactic aircraft moviaments	11,261	11,914	12,528	10,938	11,648	11,311	11,876	11,653	10,481	11,766	137,625	11,302	11,744	11,288	34,334
	(66)	(66)	(102)	(67)	(104)	(100)	(100)	(66)	(66)	(100)	(66)	(100)	(100)	(100)	(100)
Domestic passenger traffic	911,018	1,017,196	1,161,845	984,500	1,222,864	1,281,454	1,201,348	1,065,530	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	3,633,453
	(20)	(23)	(72)	(71)	(68)	(88)	(86)	(83)	(68)	(63)	(78)	(68)	(91)	(10)	(61)
[UKB]	Jun-22	Jul-22	Aug-22	Sep-22	0ct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	FY2023 Total
Domastic aircraft moviaments	2,666	3,081	3,109	2,769	3,106	2,858	3,058	2,812	2,755	3,014	34,463	2,788	2,845	2,744	8,377
	(110)	(120)	(114)	(66)	(111)	(101)	(100)	(101)	(125)	(121)	(108)	(113)	(108)	(114)	(111)
Domactic paccaptar traffic	215,697	265,021	299,259	256,541	293,612	286,507	279,040	253,485	263,184	316,365	3,109,151	262,558	290,845	275,898	829,301
	(82)	(64)	(10)	(85)	(100)	(96)	(86)	(06)	(107)	(110)	(11)	(104)	(105)	(105)	(105)

\* Comparison with February 2019 - January 2020 which was before the COVID pandemic.

China China Hong Kong and Macau			Jun 1,214 (31) 702 (64)	<b>a</b>	Aug Aug	e la	<del> </del>			Mar Har	FY2023 -	Share by Hawaii, Others (Mover Oceania, 4% Guam 5%	Share by region (Movements) Aawaii, Others Oceania, 4% Guam 2%
	834 (74) 2,292 2 (74) 1,070 1	865 (75) 2,498 (79) 1,177 (60)	816 (77) 2,466 (81) 1,119								2,515 (76) 7,256 (78) 3,366 (78)	South East Asia 14% 35%	China South East Asia 17% HK & Macau
Hawaii, Oceania and Guam     202     185     163 <t< td=""><td>202 202 (38) 212 212 (37) 6,052 ( (51) mparison w</td><td>185 185 (34) 269 (45) (45) (55) with the p</td><td>(07) 163 (33) 293 (47) (47) (57) (57) period fro</td><td>∃</td><td></td><td>раниаг () Заниаг</td><td>γ 2020, J</td><td>-     -</td><td>VID-19.</td><td></td><td>19 (Unit: Thous</td><td>South Korea 23% Taiwan 9% 10% (Reference) Jan. 2019 to Dec. 2019</td><td>South Korea Taiwan 37% June 2023</td></t<>	202 202 (38) 212 212 (37) 6,052 ( (51) mparison w	185 185 (34) 269 (45) (45) (55) with the p	(07) 163 (33) 293 (47) (47) (57) (57) period fro	∃		раниаг () Заниаг	γ 2020, J	-     -	VID-19.		19 (Unit: Thous	South Korea 23% Taiwan 9% 10% (Reference) Jan. 2019 to Dec. 2019	South Korea Taiwan 37% June 2023
PAX No.	FY2023 Apr 1 65 135	May 120 133	Jun 189 164	<u> </u>	Aug	gen l	ظ	Dec J	E B I I	Feb Mar	r FY2023 Total 374 431	*About Kansai International Airport AODB AODB is the central database that allows us to aggregate and	(Passengers) Hawaii, others Oceania, 6% Guam 2%
	181 419	182 463	201 470								564	integrate various data related to airport operations. It enables us to share information in real time with	South East 14% HK & Asia Macau 16% 12%
South East Asia Hawaii, Oceania and Guam	243	237 29	31	1 1	1	1 1	1 1				88	airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai	South Korea 15% 35%
Others (North America, Europe, Middle East and others) Total	56 1,125	68 1,232	77 1,354	1 1	1 1	1 1	1 1				3,711	introduced AODB from 2023 and we aim to optimize the allocation	June 2023

-[Reference Data]Kansai international Airport Int'l Passenger flight analysis by region

in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau. 2. Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyu Representative Director and Co-CEO: Ben		
Business Scope	Operation and management services, etc. International Airport	of Kansai Interi	national Airport and Osaka

### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company	Representative Director and CEO: Yoshiyuki	Yamaya	
Representatives	Representative Director and Co-CEO: Benoit	Rulleau	
Business Scope	Operation and management services, etc. of	Kobe Airport	



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 65 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to a global international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050. For more details, please visit our website: www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LtD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

