

KIX, ITAMI, KOBE March 2023 Traffic Report

- The international passenger traffic is making further recovery, similarly to last month, especially with foreign passengers (58% from March 2019), exceeding 1 million in a single month for the first time in three years and one month since February 2020.
- The total passenger traffic for the three airports reached 99% recovery from March 2019, a highest ratio since COVID-19 pandemic started (March 2020).
- The international cargo aircraft movements and volume were both slightly below the levels of last year.

[KIX Aircraft Movement]

Total aircraft movements : $\underline{12,016}$ (+ 74% vs 2022)

International aircraft movements : $\underline{7,496}$ (+135% vs 2022)

International passenger aircraft movements*1 : $\underline{5,120}$ (+691% vs 2022)

International freighter aircraft movements : $\underline{2,223}$ (-9% vs 2022)

Domestic aircraft movements : 4,520 (+21% vs 2022)

[KIX Passenger Traffic]

Total passenger traffic : $\frac{1,756,841}{1,058,670}$ (+262% vs 2022)

International passenger traffic : $\frac{1,058,670}{1,058,670}$ (+2799% vs 2022)

Japanese passengers : $\frac{248,328}{808,116}$ (+3787% vs 2022)

Domestic passenger traffic : $\frac{808,116}{698,171}$ (+55% vs 2022)

[KIX Cargo Volume]

Total cargo volume : $\underline{65,786 \text{ tons}}$ (-13% vs 2022) International cargo volume: 64,748 tons (-13% vs 2022)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{11,766}$ (+14% vs 2022) Domestic passenger traffic: 1,338,050 (+61% vs 2022)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 3,014 (+13% vs 2022)Domestic passenger traffic: 316,365 (+83% vs 2022)



^{*1} Includes passenger flights which transported cargo only



KIX, ITAMI, KOBE FY 2022 Traffic Report (April-March)

[Aircraft Movement: KIX, ITAMI, KOBE]

- With the relaxation of border restriction since October 2022, the international passenger aircraft movements have been steadily recovering, approximately five times that of the previous year.
- The domestic passenger aircraft movements exceeded the pre-COVID level, reaching a record high as a fiscal year.

Total aircraft movements at the three airports were <u>280 thousand</u> (+35% vs FY 2021, -24% vs FY 2019), of which international aircraft movements were <u>56 thousand</u> (+57% vs FY 2021, -62% vs FY 2019) and domestic aircraft movements were <u>224 thousand</u> (+30% vs FY 2021, +2% vs FY 2019).

[Passenger Traffic: KIX, ITAMI, KOBE]

Both international and domestic passenger traffic increased and significantly exceeded the previous year's level, mainly due to an upward trend in the number of foreign passengers on international flights as a result of the relaxation of border restriction after October 2022, as well as the implementation of nationwide travel support and other measures for domestic flights.

Total passenger volume at the three airports were $\underline{27.59}$ million (+114% vs FY 2021, -42% vs FY 2019), of which international passenger volume was $\underline{5.13}$ million (+1768% vs FY 2021, -77% vs FY 2019) and domestic passenger volume was $\underline{22.46}$ million (+78% vs FY 2021, -13% vs FY 2019).

[KIX Aircraft Movement]

Total aircraft movements : $\underline{107,911}$ (+51% vs FY 2021) International aircraft movements : $\underline{56,448}$ (+57% vs FY 2021) International passenger aircraft movements*1 : $\underline{29,730}$ (+385% vs FY 2021) International freighter aircraft movements : $\underline{25,667}$ (-9% vs FY 2021) Domestic aircraft movements : 51,463 (+45% vs FY 2021)

[KIX Passenger Traffic]

Total passenger traffic : 11.49 million (+316 % vs FY 2021)

International passenger traffic : 5.13 million (+1768% vs FY 2021)

Japanese passengers : 1.14 million (+831% vs FY 2021)

Non-Japanese passengers : 3.97 million (+2706% vs FY 2021)

Domestic passenger traffic : 6.36 million (+89% vs FY 2021)



^{*1···}Includes passenger flights which transported cargo only

[KIX Cargo Volume]

Total cargo volume : <u>762,233 tons</u> (-8% vs FY 2021) International cargo volume: 753,697 tons (-8% vs FY 2021)

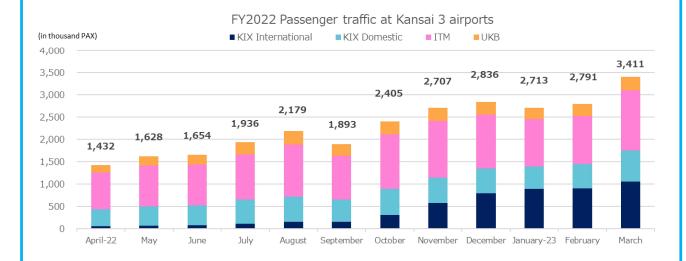
[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>137,625</u> (+30% vs FY 2021) Domestic passenger traffic: 12.99 million (+73% vs FY 2021)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 34,463 (+15% vs FY 2021) Domestic passenger traffic: 3.11 million (+77% vs FY 2021)

(<u>Reference</u>: <u>Passenger volume in FY 2022</u>) *KIX international passenger volume in February and March and ITM passenger volume in March are preliminary figures.







KIX / ITAMI / KOBE Traffic Report for March 2023

| | 3 Airports Total Traffic re | <u>port</u> | |
|----------------------|-----------------------------|-------------|--|
| [Aircraft Movements] | 26,796 | (+35%) | |
| International | 7,496 | (+135%) | |
| Domestic | 19,300 | (+16%) | |
| | | | |
| [Passengers] | 3,411,256 | (+129%) | |
| International | 1,058,670 | (+2799%) | |
| Domestic | 2,352,586 | (+62%) | |
| | | | |
| [Cargo(t)] | 73,565 | (-11%) | |
| International | 64,748 | (-13%) | |
| Domestic | 8,817 | (+6%) | |

| | | <u>Traffic</u> | report per Airpo | <u>rts</u> | | |
|----------------------|-------------|----------------|------------------|------------|---------------|--------|
| | ∢KIX | | ∢ITAM | I | ∢ KOBE | |
| [Aircraft Movements] | 12,016 | (+74%) | 11,766 | (+14%) | 3,014 | (+13%) |
| International | 7,496 | (+135%) | - | - | - | - |
| Domestic | 4,520 | (+21%) | 11,766 | (+14%) | 3,014 | (+13%) |
| [Passengers] | 1,756,841 | (+262%) | 1,338,050 | (+61%) | 316,365 | (+83%) |
| International | 1,058,670 | (+2799%) | - | - | - | - |
| (Japanese) | (248,328) | (+1485%) | - | - | - | - |
| (Non-Japanese) | (808,116) | (+3787%) | - | - | - | - |
| Domestic | 698,171 | (+55%) | 1,338,050 | (+61%) | 316,365 | (+83%) |
| [Cargo(t)] | 65,786 | (-13%) | 7,779 | (+0.1%) | - | - |
| International | 64,748 | (-13%) | - | - | - | - |
| Domestic | 1,038 | (+90%) | 7,779 | (+0.1%) | - | - |
| | | | | | | |

*The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

Kansai Airports

Public Relations, Group Corporate Communications Department

TEL: +81-72-455-2201

KANSAI AIRPORTS

KIX Traffic Report

| Part | 2 | 2022 | | | | | | | | | | | | | 21 | 2023 | | | | | | |
|--|--|---------------|--------------|------------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|------------|-----------|----------------|-----------|------------|--------|-------------|------------|
| Fig. 19 Fig. | , 4 | ⊏Y2021 | | | FY2022 | | | | | | | | | | | | | | | | | |
| | 4 12- | Final figures | | | | | | | | | | | | | | P | eliminary figu | res | | | | |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | | | FY2021 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | | | Daily ave. | Jan | Feb | | _ | | Y2023 Total | Daily ave. |
| The color of the | Aircraft movements | 6,918 | 71,507 | 195.9 | 6,674 | 7,127 | 7,526 | 8,324 | 8,484 | 7,910 | 8,785 | 9,768 | 10,607 | 93,656 | 256.6 | 10,464 | 10,226 | 12,016 | 107,911 | 295.6 | 32,706 | 363.4 |
| The control of the | International flights | 3.189 | 35 000 | 980 | | 3 041 | 3.448 | 3 501 | 3 740 | 3 683 | 4 284 | 5 544 | 6 242 | 45 161 | 123.7 | 6 227 | 6 197 | 7.496 | 56 448 | 7 721 | 19 920 | 2213 |
| The control of the co | TILCHI I GUOLO I I I I I I I I I I I I I I I I I I | (108) | (115) | 0.00 | | (114) | (120) | (120) | (133) | (122) | (130) | (165) | (184) | (129) | / | (207) | (254) | (235) | (157) | 5 | (231) | C-177 |
| 1. 1. 1. 1. 1. 1. 1. 1. | Passenger | 647 | 6,135 | 16.8 | | 771 | 916 | 1,167 | 1,366 | 1,424 | 2,120 | 3,273 | 4,037 | 17,412 | 47.7 | 4,548 | 4,366 | 5,120 | 29,730 | 81.5 | 14,034 | 155.9 |
| | 1 | (127) | (125) | | | (176) | (216) | (261) | (342) | (308) | (394) | (574) | (635) | (362) | | (822) | (846) | (791) | (485) | | (818) | |
| 1, 11, 11, 11, 11, 11, 11, 11, 11, 11, | Cargo | 2,451 | 28,248 | 77.4 | | 2,220 | 2,468 | 2,375 | 2,303 | 2,197 | 2,059 | 2,141 | 2,082 | 26,712 | 73.2 | 1,571 | 1,750 | 2,223 | 25,667 | 70.3 | 5,544 | 61.6 |
| 1. 1. 1. 1. 1. 1. 1. 1. | | (103) | (113) | | (97) | (103) | (103) | (86) | (102) | (63) | (81) | (87) | (28) | (96) | | (69) | (94) | (91) | (16) | | (84) | |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | Others | 91 | 1,616 | 4.4 | 22 | 20 | 49 | 49 | 71 | 62 | 105 | 130 | 123 | 1,037 | 2.8 | 108 | 81 | 153 | 1,051 | 2.9 | 342 | 3.8 |
| 1,12, 1,12 | | (136) | (109) | | (71) | (74) | (136) | (38) | (43) | (31) | (49) | (41) | (158) | (73) | | (09) | (145) | (168) | (65) | | (104) | |
| 1 | Domestic flights | 3,729 | 35,508 | 97.3 | 3,719 | 4,086 | 4,078 | 4,733 | 4,744 | 4,227 | 4,501 | 4,224 | 4,365 | 48,495 | 132.9 | 4,237 | 4,029 | 4,520 | 51,463 | 141.0 | 12,786 | 142.1 |
| Fig. 10 Fig. | | (161) | (134) | | (136) | (209) | (208) | (168) | (137) | (142) | (144) | (137) | (124) | (154) | | (121) | (155) | (121) | (145) | | (130) | |
| 1, 10 1, 1 | Passenger | 3,609 | 33,987 | 93.1 | 3,587 | 3,947 | 3,963 | 4,562 | 4,645 | 4,111 | 4,370 | 4,109 | 4,243 | 46,992 | 128.7 | 4,093 | 3,903 | 4,359 | 49,892 | 136.7 | 12,355 | 137.3 |
| Fig. 1.1599 | COAC | (166) | (137) | 0 | (136) | (213) | (218) | (1/1) | (138) | (144) | (144) | (139) | (126) | (15/) | c | (122) | (15/) | (121) | (147) | 0 | (131) | c |
| Fig. | 0.6 | (25) | (350) | | 9 6 | (100) | , 6 | 0 | (20) | 9 6 | 9 6 | (25) | 0 | (38) | | (20) | 9 6 | 9 6 | (19) | | (20) | |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | Others | 119 | 1,500 | 4.1 | 132 | 138 | 115 | 171 | 86 | 116 | 131 | 114 | 122 | 1,495 | 4.1 | 143 | 126 | 161 | 1,567 | 4.3 | 430 | 4.8 |
| 448.559 35.553.59 55.554 67.579 57.573 7.575 67.577 7.575 67.579 7.595,00 <th></th> <td>(83)</td> <td>(87)</td> <td></td> <td>(116)</td> <td>(129)</td> <td>(78)</td> <td>(111)</td> <td>(36)</td> <td>(65)</td> <td>(138)</td> <td>(86)</td> <td>(77)</td> <td>(86)</td> <td></td> <td>(114)</td> <td>(111)</td> <td>(135)</td> <td>(104)</td> <td></td> <td>(120)</td> <td></td> | | (83) | (87) | | (116) | (129) | (78) | (111) | (36) | (65) | (138) | (86) | (77) | (86) | | (114) | (111) | (135) | (104) | | (120) | |
| 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | No. of passengers | 485,934 | 3,635,837 | 9,961 | | 502,829 | 527,532 | 653,713 | 717,825 | 651,977 | 888,974 | 1,139,070 | 1,355,291 | 7,943,093 | 21,762 | 1,393,802 | 1,456,834 | 1,756,841 | 11,486,490 | 31,470 | 4,607,477 | 51,194 |
| (188) (188) (189) <th< td=""><th></th><td>(193)</td><td>(161)</td><td></td><td></td><td>(342)</td><td>(364)</td><td>(227)</td><td>(202)</td><td>(245)</td><td>(253)</td><td>(300)</td><td>(320)</td><td>(229)</td><td></td><td>(416)</td><td>(009)</td><td>(362)</td><td>(316)</td><td></td><td>(433)</td><td></td></th<> | | (193) | (161) | | | (342) | (364) | (227) | (202) | (245) | (253) | (300) | (320) | (229) | | (416) | (009) | (362) | (316) | | (433) | |
| Handle H | International flights | 36,513 | 274,508 | 752 | | 62,314 | 72,803 | 106,825 | 148,973 | 149,061 | 305,272 | 578,549 | 795,040 | 2,353,507 | 6,448 | 891,469 | 904,602 | 1,058,670 | 5,129,139 | 14,052 | 2,854,741 | 31,719 |
| Transite PAX (1567) (125) 33.5 (135) (353) (353) (157) (158) | | (188) | (133) | | | (371) | (323) | (472) | (724) | (292) | (1382) | (2375) | (2643) | (915) | | (3938) | (4533) | (5886) | (1868) | | (3008) | |
| Figure F | Japanese PAX | 15,671 | 122,708 | 336 | | 20,840 | 30,591 | 50,904 | 77,609 | 74,173 | 94,957 | 103,210 | 125,810 | 633,214 | 1,735 | 130,843 | 165,860 | 248,328 | 1,142,462 | 3,130 | 545,031 | 950'9 |
| Transfer PAX | | (194) | (169) | | | (303) | (391) | (486) | (742) | (873) | (1002) | (966) | (200) | (280) | | (1163) | (1872) | (1585) | (931) | | (1523) | |
| Transity PAX | Foreign PAX | 20,788 | 141,576 | 388 | | 41,392 | 42,080 | 55,583 | 71,080 | 74,434 | 209,625 | 474,359 | 666,712 | 1,713,877 | 4,696 | 756,158 | 736,776 | 808,116 | 3,972,511 | 10,884 | 2,301,050 | 25,567 |
| Table March Marc | i i | (18/) | (108) | 6 | (316) | (462) | (380) | (979) | (/4/) | (/13) | (1826) | (36/3) | (2775) | (1238) | ç | (69/8) | (6828) | (3887) | (2806) | ć | (5425) | č |
| 449,471 41,671 4 | Iransit PAX | t (c | 10,224 | 97 | 87 (8) | (6) | 132 | (21) | 487 | 4 (83 | (61) | 06) | (182) | 6,416 | 0 | 4,408 | 1,900 | (4122) | 14,186 | ñ. | (952) | O. |
| Handled (1) 175,245 (164) (165) (165) (165) (165) (165) (165) (170 | Domestic flights | 449.421 | 3.361.329 | 9.209 | | 440.515 | 454.729 | 546.888 | 568.852 | 502.916 | 583.702 | 560.521 | 560.251 | 5.589.586 | 15.314 | 502.333 | 552,232 | 698.171 | 6.357.351 | 17.417 | 1.752.736 | 19.475 |
| moded (1) 75,246 66,736 66,492 65,110 66,526 66,401 63,814 68,402 791,241 21,68 49,286 55,134 65,786 76,233 2,088 170,206 q0 1115 (115) (22) (63) (64,402) (63) (63) (64,402) </td <th></th> <td>(194)</td> <td>(164)</td> <td></td> <td></td> <td>(338)</td> <td>(396)</td> <td>(202)</td> <td>(170)</td> <td>(204)</td> <td>(177)</td> <td>(158)</td> <td>(142)</td> <td>(199)</td> <td></td> <td>(161)</td> <td>(248)</td> <td>(155)</td> <td>(189)</td> <td></td> <td>(178)</td> <td></td> | | (194) | (164) | | | (338) | (396) | (202) | (170) | (204) | (177) | (158) | (142) | (199) | | (161) | (248) | (155) | (189) | | (178) | |
| (106) (115) (125) (93) (120) (91) (92) (92) (93) (93) (93) (93) (94) (95) (93) (93) (94) (95) (94) (95) (94) (95) (94) (95) (94) (95) (94) (95) (94) (95) (94) (95) (94) (95) (97) | Cargo volume handled (t) | 75,245 | 827,765 | 2,268 | 866,338 | 62,966 | 298'29 | 66,492 | 63,110 | 969'99 | 66,401 | 63,814 | 68,403 | 791,241 | 2,168 | 49,286 | 55,134 | 98,786 | 762,233 | 2,088 | 170,206 | 1,891 |
| 90 14700 822,302 2,253 65,816 6,374 65,914 67,914 67,914 67,714 | | (106) | (115) | | (95) | (66) | (102) | (63) | (96) | (26) | (16) | (95) | (88) | (67) | | (75) | (36) | (87) | (95) | | (82) | |
| Clouded Clou | International cargo | 74,700 | 822,302 | 2,253 | 65,816 | 62,574 | 67,371 | 65,876 | 62,464 | 65,964 | 65,661 | 63,014 | 67,319 | 784,024 | 2,148 | 48,552 | 54,338 | 64,748 | 753,697 | 2,065 | 167,638 | 1,863 |
| Loaded 33.837 33.83 33.89 | | (106) | (115) | | | (66) | (102) | (65) | (96) | (96) | (06) | (91) | (87) | (26) | | (74) | (94) | (87) | (95) | | (82) | |
| 1,100 1,101 1,10 | Loaded | 33,837 | 383,992 | 1,052 | | 29,194 | 32,135 | 30,445 | 28,903 | 30,847 | 30,802 | 28,637 | 30,708 | 363,274 | 995 | 21,235 | 24,286 | 29,526 | 347,459 | 952 | 75,047 | 834 |
| Mile | | (100) | (115) | | | (96) | (66) | (68) | (96) | (86) | (63) | (63) | (87) | (36) | | (74) | (98) | (87) | (06) | | (83) | |
| (111) (1115) (112) (113) (114) (113) (114) (114) (114) (114) (114) (114) (114) (114) (114) (115) (114) (114) (115) (114) (114) (115) (114) | Unloaded | 40,863 | 438,310 | 1,201 | | 33,380 | 35,236 | 35,431 | 33,561 | 35,117 | 34,859 | 34,377 | 36,611 | 420,750 | 1,153 | 27,317 | 30,052 | 35,222 | 406,238 | 1,113 | 92,591 | 1,029 |
| 545 5,433 15 5,23 15 5,43 15 5,22 37 (34) (12) (13) (13) (13) (13) (13) (13) (13) (13 | ; | (111) | (115) | | | (102) | (104) | (96) | (96) | (95) | (88) | (06) | (87) | (66) | | (75) | (102) | (86) | (663) | | (98) | |
| (82) (105) (61) (97) (93) (144) (181) (256) (123) (143) (143) (143) (143) (145) (156) (146) (156) (146) (156) (146) (157) (147) (148) (149) (14 | Domestic cargo | 545 | 5,463 | 15 | | 392 | 496 | 616 | 646 | 672 | 740 | 800 | 1,084 | 7,217 | 20 | 734 | 796 | 1,038 | 8,536 | 23 | 2,568 | 29 |
| Y 2.0 5,000 O 201 2.0 4,120 1.6 4.2 1.5 4.1 2.10 2.0 4.2 1.2 4.2 1.2 1.0 <th>Č</th> <td>(82)</td> <td>(108)</td> <td>c</td> <td>(61)</td> <td>(97)</td> <td>(92)</td> <td>(104)</td> <td>(181)</td> <td>(256)</td> <td>(276)</td> <td>(230)</td> <td>(179)</td> <td>(123)</td> <td>ţ</td> <td>(183)</td> <td>(263)</td> <td>(190)</td> <td>(156)</td> <td>7</td> <td>(206)</td> <td>ţ</td> | Č | (82) | (108) | c | (61) | (97) | (92) | (104) | (181) | (256) | (276) | (230) | (179) | (123) | ţ | (183) | (263) | (190) | (156) | 7 | (206) | ţ |
| 269 2,427 7 241 170 269 279 (82) (87) (83) (146) (2.14) (2.15) (165) (114) (159) (159) (159) (169) (169) (160) (140) (160) | Λυ <mark>π</mark> νει λ | (75) | (104) | 0 | 197 | (112) | (102) | 0130) | (216) | (262) | (244) | (210) | (190) | (131) | 77 | (203) | (16) | (214) | (170) | ÷ | (226) | ì |
| (40) (14) (65) (87) (87) (46) (244) (359) (259) (159) (159) (159) (159) (159) (159) (159) (159) (159) (159) | Arriva | 269 | 2.427 | 7 | 241 | 170 | 205 | 270 | 260 | 257 | 269 | 282 | 418 | 2.934 | 00 | 289 | 279 | 447 | 3.387 | o | 1.015 | 11 |
| | | (06) | (114) | | (65) | (82) | (87) | (83) | (146) | (214) | (329) | (279) | (165) | (114) | | (159) | (251) | (166) | (140) | | (181) | |

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aicraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

| FY2021 | | | | | | | | | | | | | - | | | | | | | |
|--|--------------|------------|---------|---------|---------|-----------|-----------|---------|-----------|-----------|-----------|--------------|------------|-----------|-----------|---------------------|--------------|------------|----------------|------------|
| Series Form | | Н | FY2022 | | | | | | | | | | | | | | | | | |
| combined and the combin | | | | | | | | | | | | | | | Ь | Preliminary figures | sa. | | | |
| Mar | FY2021 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec C | CY2022 Total | Daily ave. | Jan | Feb | Mar FY | FY2022 Total | Daily ave. | CY2023 Total I | Daily ave. |
| Domestic 10,280 | 105,832 | 290.0 | 10,585 | 11,664 | 11,261 | 11,914 | 12,528 | 10,938 | 11,648 | 11,311 | 11,876 | 133,666 | 366.2 | 11,653 | 10,481 | 11,766 | 137,625 | 377.1 | 33,900 | 376.7 |
| aircraft movements (164) | (131) | | (133) | (170) | (155) | (160) | (140) | (136) | (130) | (120) | (108) | (143) | | (103) | (125) | (114) | (130) | | (113) | |
| Passenger flights 10,028 | 102,835 | 281.7 | 10,321 | 11,361 | 11,000 | 11,651 | 12,270 | 10,673 | 11,450 | 11,068 | 11,585 | 130,560 | 357.7 | 11,322 | 10,240 | 11,449 | 134,390 | 368.2 | 33,011 | 366.8 |
| (167) | (133) | | (133) | (173) | (157) | (160) | (140) | (136) | (132) | (120) | (100) | (144) | | (103) | (126) | (114) | (131) | | (113) | |
| Others 252 | 2,997 | 8.2 | 264 | 303 | 261 | 263 | 258 | 265 | 198 | 243 | 291 | 3,106 | 8.5 | 331 | 241 | 317 | 3,235 | 8.9 | 889 | 6.6 |
| (102) | (91) | | (112) | (102) | (86) | (136) | (134) | (121) | (74) | (109) | (82) | (105) | | (121) | (103) | (126) | (108) | | (117) | |
| No. of passengers 829,764 | 7,499,346 | 20,546 | 816,802 | 918,266 | 911,018 | 1,017,196 | 1,161,845 | 984,500 | 1,222,864 | 1,281,454 | 1,201,348 | 11,528,144 | 31,584 | 1,065,530 | 1,070,937 | 1,338,050 | 12,989,810 | 35,589 | 3,474,517 | 38,606 |
| on domestic flights (137) | (129) | | (176) | (369) | (219) | (170) | (194) | (213) | (169) | (141) | (124) | (170) | | (149) | (230) | (161) | (173) | | (173) | |
| Cargo volume handled (t) 7,771 | 81,327 | 223 | 7,323 | 6,753 | 6,964 | 7,767 | 7,150 | 7,151 | 7,322 | 7,441 | 8,823 | 87,507 | 240 | 6,867 | 9,595 | 677,7 | 87,935 | 241 | 21,241 | 236 |
| (115) | (107) | | (114) | (119) | (116) | (114) | (112) | (108) | (105) | (106) | (102) | (111) | | (102) | (105) | (100) | (108) | | (102) | |
| Domestic 4,123 | 41,129 | 113 | 3,629 | 3,139 | 3,496 | 3,859 | 3,545 | 3,813 | 3,800 | 3,975 | 4,795 | 45,043 | 123 | 3,613 | 3,597 | 4,039 | 45,300 | 124 | 11,249 | 125 |
| departure (117) | (105) | | (114) | (116) | (118) | (120) | (115) | (118) | (108) | (108) | (105) | (112) | | (103) | (107) | (86) | (110) | | (102) | |
| Domestic 3,648 | 40,198 | 110 | 3,694 | 3,614 | 3,468 | 3,908 | 3,605 | 3,338 | 3,522 | 3,466 | 4,028 | 42,464 | 116 | 3,254 | 2,998 | 3,740 | 42,635 | 117 | 9,992 | 111 |
| Arrival (114) | (110) | | (115) | (123) | (115) | (109) | (109) | (86) | (102) | (104) | (86) | (109) | | (100) | (103) | (103) | (106) | | (102) | |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" indudes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021, 5 in Mar. 2022 (F72021 Total--1.2, 2022 Total--5)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

| | 2022 | | | | | | | | | | | | | 2 | 2023 | | | | | | |
|-----------------------|---------------|--------------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|------------|---------|---------|---------|--------------|------------|--------------|------------|
| | FY2021 | | | FY2022 | | | | | | | | | | ļ | | | | | | | |
| | Final figures | | | | | | | | | | | | | | | | | | | | |
| | Mar | FY2021 Total | Daily ave. | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | CY2022 Total | Daily ave. | Jan | Feb | Mar | FY2022 Total | Daily ave. | CY2023 Total | Daily ave. |
| Domestic | 2,663 | 30,043 | 82.3 | 2,570 | 2,665 | 2,666 | 3,081 | 3,109 | 2,769 | 3,106 | 2,858 | 3,058 | 33,270 | 91.2 | 2,812 | 2,755 | 3,014 | 34,463 | 94.4 | 8,581 | 95.3 |
| alicialcillovellelics | (107) | (129) | | (63) | (135) | (136) | (121) | (116) | (118) | (129) | (26) | (100) | (118) | | (101) | (143) | (113) | (115) | | (116) | |
| Passenger flights | 2,051 | 22,045 | 60.4 | 2,042 | 2,217 | 2,150 | 2,466 | 2,461 | 2,195 | 2,356 | 2,273 | 2,338 | 25,985 | 71.2 | 2,320 | 2,114 | 2,348 | 27,280 | 74.7 | 6,782 | 75.4 |
| | (108) | (143) | | (97) | (149) | (166) | (134) | (118) | (128) | (147) | (105) | (104) | (128) | | (109) | (161) | (114) | (124) | | (124) | |
| Others | 612 | 7,998 | 21.9 | 528 | 448 | 516 | 615 | 648 | 574 | 750 | 285 | 720 | 7,285 | 20.0 | 492 | 641 | 999 | 7,183 | 19.7 | 1,799 | 20.0 |
| | (103) | (102) | | (62) | (63) | (77) | (88) | (112) | (16) | (63) | (75) | (16) | (63) | | (73) | (104) | (109) | (06) | | (62) | |
| No. of passengers | 172,792 | 1,752,746 | 4,802 | 173,628 | 206,812 | 215,697 | 265,021 | 299,259 | 256,541 | 293,612 | 286,507 | 279,040 | 2,701,485 | 7,401 | 253,485 | 263,184 | 316,365 | 3,109,151 | 8,518 | 833,034 | 9,256 |
| on domestic flights | (66) | (144) | | (134) | (251) | (238) | (186) | (192) | (220) | (182) | (129) | (123) | (166) | | (154) | (300) | (183) | (177) | | (196) | |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021, 2 in Nov. 2022 (FY2021 Total---6, 2022 Total---2, FY2022 Total---2) 5. All figures are based on research by Kansai Airports Kobe.

(21) 25,667 (184) 3,972,511 (23.6) 762,233 (20.5)(14,4) 753,697 11,486,490 5,129,139 1,142,462 6,357,351 (19) (101) 3,109,151 137,62 FY2022 Tot (110) (1,756,841 (61) (1,058,670 7,496 (56) 5,120 (43) 2,223 (179) 248,328 (29.7) Mar-23 (47.1 (66) (66) (67) (67) (70) (180) (180) (180) (180) (180) (180) (181) (181) (182) (183) (183) (185) (186) (99) 70,937 (89) Feb-23 2,755 (125) 10,464 (582) (482) (452) (454) (157) (103) **Jan-23** 11,653 (99) ,065,530 (83) Jan-23 2,812 (101) 253,485 10,607 (60) (62) (45) 4,03) (162) (162) (162) (162) (163) (1,355,291 (1355,291 (1355,291 (1355,091) (1355,091) (1398) 125,810 (19.3) 11,876 (100) 560,251 (101) 68,403 (102) (7,319 Dec-22 279,040 (86) (45) (45) (45) (29.2) (10.0) (16.0) (16.0) (16.0) (16.0) (17.0) (11,311 (100) (281,454 Nov-22 2,858 (101) 286,507 (96) 9,768 (58) 5,544 (43) 3,273 (28) 2,141 (172) 4,224 (108) Nov-22 11,648 (104) 222,864 (89) Oct-22 (53) (53) 4,284 (34) 2,120 (19) 2,059 (174) 94,957 (15.1) 209,625 (16.0) 583,702 (103) 66,401 (99) 65,661 293,612 (15.6)Oct-22 10,938 7,910 (47) 3,683 1,424 (12) 2,197 (191) 4,227 (105) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,4) (6,6 2,769 (99) 256,541 984,500 (71) Sep-22 (85) 12,528 (102) .161,845 (72) Aug-22 3,109 (114) 8,484
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(108) Aug-22 (91)11,914 (99) 653,713 (23) 106,825 (4.9) 50,904 (8.1) 55,583 (3.6) 546,888 (89) 66,492 (102) Jul-22 8,324 (46) 3,591 (26) 1,167 (9) 2,375 (194) 4,733 (108) (94) 7,526 (44) 3,448 (26) 916 (8) 2,468 (223) 4,078 (19) 72,803 (3.4) (3.4) 30,591 (5.1) 42,080 (2.7) 454,729 (82) (67,867 (115) 11,261 (99) 215,697 (82 3,041 (22) (22) (6) (6) 2,220 (196) 4,086 (207) (20) (218) (2.9) (2.9) (2.9) (3.2) (3.2) (3.2) (3.2) (3.2) (41,392 (3.2) (3.2) (2.8) (3.2) 11,664 (100) 918,266 (66) 62,574 2,665 (101) 206,812 May-22 6,674 (38) 2,955 (22) (22) (5) 2,278 (196) 3,719 (91) (16) (55,561 (2.6) (19,337 (3.3) (3. Apr-22 10,585 (94) 816,802 (63) Apr-22 2,570 (104) [73,628 (89) 3,635,837 (11) 274,508 FY2021 Total 105,832 (76) 7,499,346 FY2021 Total 30,043 1,752,746 (52) 35,999 (23) 6,135 (4) 28,248 (202) 11) (110)3,189 (24) (5) (5) 2,451 (197) Mar-22 10,280 (88) 829,764 (58) Mar-22 2,663 (107) 485,934 (17) (1,6) (1,6) (1,6) (1,9) (20,788 (1,5) (49,421 (70) 75,245 (107) 74,700 (108) 172,792 (60) 1-1. Passenger aircraft movements International aircraft movements 1-2. Freighter aircraft movements 1-2. Non-Japanese passengers . International passenger traffic Domestic aircraft movements 1. International cargo volume Domestic aircraft movements · traffic omestic aircraft movements Fotal aircraft movements 1-1. Japanese passengers Domestic passenger traffic Domestic passenger traffic otal passenger traffic Domestic passenger Fotal cargo volume [ITM] [UKB]

[Reference: Results of major categories and comparison with pre-Covid levels]

 st Comparison with February 2019 - January 2020 which was before the COVID pandemic.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

| - Narisai / III por ts | | | |
|----------------------------|--|------------------|--|
| Location | 1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka | Shareholders | ORIX 40%, VINCI Airports 40%, Other investors 20% ¹ |
| Company Representatives | Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben | • | |
| Business Scope | Operation and management services, etc. International Airport | of Kansai Interr | national Airport and Osaka |

Kansai Airports Kobe

| Location | 1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo | Shareholder | Kansai Airports 100% |
|-----------------|---|--------------|----------------------|
| Company | Representative Director and CEO: Yoshiyuki | Yamaya | |
| Representatives | Representative Director and Co-CEO: Benoit | Rulleau | |
| Business Scope | Operation and management services, etc. of | Kobe Airport | |



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 65 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to a global international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

