

March 25, 2024

KIX / ITAMI / KOBE Traffic Report for February 2024

- As the non-Japanese traffic exceeded the 2019 pre-COVID level at 105%*, and the Japanese traffic was also on a recovery trend, at 60%* compared to the same month in 2019, the entire passenger traffic for international flights recovered at 91%* vs. 2019.
- The total passenger traffic for domestic flights of the three airports was 98%* of the same month in 2019.
- The international cargo traffic was lower than the previous year both in movements and cargo volume.

*2024 is a leap year, but the comparisons are done simply between monthly totals.

3 Airports' traffic report

	[Aircraft Mo	ovements]	[Passeng	jers]	[Cargo(t)]				
Total	27,675	(+18%)	3,730,754	(+33%)	57,813	(-6%)			
International	10,504	(+70%)	1,806,101	(+98%)	49,828	(-8%)			
Domestic	17,171	(-1%)	1,924,653	(+2%)	7,985	(+8%)			
		Traffic re	eport per airpor	<u>t</u>					
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[Aircraft Movements]	14,252	(+39%)	10,743	(+2%)	2,680	(-3%)			
International	10,504	(+70%)	-	-	-	-			
Domestic	3,748	(-7%)	10,743	(+2%)	2,680	(-3%)			
[Passengers]	2,342,158	(+60%)	1,112,137	(+4%)	276,459	(+5%)			
International	1,806,101	(+98%)	-	-	-	-			
(Japanese)	(349,390)	(+111%)	-	-	-	-			
(Non-Japanese)	(1,452,217)	(+96%)	-	-	-	-			
Domestic	536,057	(-3%)	1,112,137	(+4%)	276,459	(+5%)			

(-8%)

(-8%)

(+11%)

7,105

7,105

(+8%)

(+8%)

Contact:

[Cargo(t)]

International

Domestic

Group Corporate Communications Department Kansai Airports

50,708

49,828

880

pr@kansai-airports.co.jp

^{*}The figures in the bracket () are the percentage of change on a year-on-year basis.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	•	
Business Scope	Operation and management services, etc. International Airport	of Kansai Interr	national Airport and Osaka

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%									
Company	Representative Director and CEO: Yoshiyuki	Representative Director and CEO: Yoshiyuki Yamaya										
Representatives	Representative Director and Co-CEO: Benoi	t Rulleau										
Business Scope	Operation and management services, etc. of Kobe Airport											



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



																				Ka	ansai Airports
	2023															2024					
	FY2022				FY2023																
	Final figures															Preliminary fi	gures				
	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.
Aircraft movements	10,226	12,016	107,911	295.6	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	157,162	430.6	15,094	14,252	153,802	459.1	29,346	489.1
	(203)	(174)	(151)		(183)	(180)	(168)	(169)	(167)	(181)	(167)	(147)	(144)	(168)		(144)	(139)	(160)		(142)	
International flights	6,197	7,496	56,448	154.7	8,227 (278)	8,660	8,786	9,663	9,903 (265)	9,918	10,361	10,422 (188)	11,168	107,028	293.2	11,128	10,504	108,740	324.6	21,632 (174)	
Passenger	(254) 4,366	(235) 5,120	(157) 29,730	81.5	6,052	(285) 6,725	(255) 6,773	(269) 7,662	8,017	(269) 8,082	(242) 8,635	8,552	(179) 9,383	(237) 83,915	229.9	(179) 9,563	(170) 9,209	(222) 88,653	264.6	18,772	
i doscriger	(846)	(791)	(485)	01.5	(973)	(872)	(739)	(657)	(587)	(568)	(407)	(261)	(232)	(482)	22515	(210)	(211)	(360)	20110	(211)	
Cargo	1,750	2,223	25,667	70.3	2,005	1,824	1,877	1,904	1,791	1,739	1,628	1,765	1,667	21,744	59.6	1,493	1,217	18,910	56.4	2,710	
	(94)	(91)	(91)		(88)	(82)	(76)	(80)	(78)	(79)	(79)	(82)	(80)	(81)		(95)	(70)	(81)		(82)	,
Others	81	153	1,051	2.9	170	111	136	97	95	97	98	105	118	1,369	3.8	72	78	1,177	3.5	150	2.5
	(145)	(168)	(65)		(309)	(222)	(213)	(198)	(134)	(156)	(93)	(81)	(96)	(132)		(67)	(96)	(131)		(79)	
Domestic flights	4,029	4,520	51,463	141.0	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	50,134	137.4	3,966	3,748	•	134.5	7,714	
D	(155)	(121) 4,359	(145)	136.7	(108) 3,875	(102)	(94)	(93)	(90)	(103) 4,229	(96)	(94) 3,807	(93)	(103) 48,374	132.5	(94)	(93) 3,503	(96)	120.1	(93) 7,234	
Passenger	3,903 (157)	(121)	49,892 (147)	130.7	(108)	4,031 (102)	3,752 (95)	4,242 (93)	4,044 (87)	(103)	4,180 (96)	(93)	3,859 (91)	(103)	132.5	3,731 (91)	(90)	43,253 (95)	129.1	(90)	
Cargo	0	0	4	0.0	0	2	0	0	3	0	0	0	0	(103)	0.0	1	2	8	0.0	3	0.1
cu.go	(0)	(0)	(19)		(0)	(200)	(0)	(0)	(300)	(0)	(0)	(0)	(0)	(75)		(100)	(-)	(200)		(300)	
Others	126	161	1,567	4.3	129	123	98	149	199	134	130	165	197	1,754	4.8	234	243	1,801	5.4	477	8.0
	(111)	(135)	(104)		(98)	(89)	(85)	(87)	(203)	(116)	(99)	(145)	(161)	(117)		(164)	(193)	(128)		(177)	
No. of passengers	1,462,711	1,759,967	11,495,493	31,495	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,016	23,352,320	63,979	2,216,821	2,342,158	23,294,819	69,537	4,558,979	75,983
	(602)	(362)	(316)		(375)	(360)	(359)	(325)	(316)	(323)	(257)	(197)	(173)	(294)		(159)	(160)	(239)		(160)	
International flights	910,479	1,061,796	5,138,142	14,077	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	1,807,186	16,419,425	44,985	1,714,822	1,806,101	17,076,604	50,975	3,520,923	
Jananoso DAV	(4562) 165,859	(2908) 248,328	(1872) 1,142,461	2 120	(2034) 163,217	(1984) 235,030	(1863) 240,331	(1432) 304,064	(1108) 422,373	(1004) 367,788	(544) 320,924	(292) 370,162	(227) 339,990	(698) 3,308,909	9,066	(192) 320,315	(198) 349,390	(419) 3,433,584	10,250	(195) 669,705	
Japanese PAX	(1872)	(1585)	(931)	3,130	(844)	(1128)	(786)	(597)	(544)	(496)	(338)	(359)	(270)	(523)	9,000	(245)	(211)	(384)	10,230	(226)	
Foreign PAX	742,652	811,236	3,981,507	10,908	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	13,011,728	35,649	1,385,691	1,452,217	13,539,590	40,417	2,837,908	
	(6882)	(3902)	(2812)	,	(2661)	(2396)	(2611)	(2170)	(1709)	(1501)	(635)	(277)	(219)	(759)	,	(183)	(196)	(427)	,	(189)	
Transit PAX	1,968	2,232	14,174	39	3,490	9,324	17,184	19,084	12,670	12,246	9,204	2,312	4,606	98,788	271	8,816	4,494	103,430	309	13,310	222
	(643)	(4133)	(139)		(12464)	(11371)	(13018)	(5646)	(4461)	(2697)	(1334)	(236)	(183)	(1540)		(197)	(228)	(866)		(207)	
Domestic flights	552,232	698,171	6,357,351	17,417	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,830	6,932,895	18,994	501,999	536,057	6,218,215	18,562	1,038,056	
	(248)	(155)	(189)		(136)	(130)	(119)	(109)	(109)	(121)	(106)	(100)	(96)	(124)		(100)	(97)	(110)		(98)	
Cargo volume handled (t)	55,134	65,786	762,233	2,088	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	732,630	2,007	54,448	50,708	667,580	1,993	105,156	
International cargo	(95) 54,338	(87) 64,748	(92) 753,697	2,065	(91) 59,365	(90) 55,532	(89) 59,606	(95) 62,076	(95) 59,388	(97) 63,905	(98) 64,173	(106) 66,535	(95) 64,030	(93) 722,248	1,979	(110) 53,702	(92) 49,828	(96) 658,140	1,965	(101) 103,530	
international cargo	(94)	(87)	(92)	2,003	(90)	(89)	(88)	(94)	(95)	(97)	(98)	(106)	(95)	(92)	1,373	(111)	(92)	(96)	1,903	(101)	
Loaded	24,286	29,526	347,459	952	27,735	25,304	27,365	27,856	26,700	29,367	28,465	28,150	28,937	324,926	890	23,954	23,427	297,260	887	47,381	
	(86)	(87)	(90)		(90)	(87)	(85)	(91)	(92)	(95)	(92)	(98)	(94)	(89)		(113)	(96)	(93)		(104)	
Unloaded	30,052	35,222	406,238	1,113	31,630	30,228	32,241	34,220	32,688	34,538	35,708	38,385	35,093	397,322	1,089	29,748	26,401	360,880	1,077	56,149	936
	(102)	(86)	(93)		(90)	(91)	(92)	(97)	(97)	(98)	(102)	(112)	(96)	(94)		(109)	(88)	(97)		(98)	
Domestic cargo	796	1,038	8,536	23	891	869	814	948	863	793	880	799	957	10,382	28	746	880	9,440	28	1,626	
	(263)	(190)	(156)		(171)	(222)	(164)	(154)	(134)	(118)	(119)	(100)	(88)	(144)		(102)	(111)	(126)		(106)	
Loaded	517	591	5,149	14	534	489	(172)	477	553	487	(122)	531	580	6,279	17	426	497	5,649	17	923	
Unloaded	(269) 279	(214) 447	(170) 3,387	۵	(190) 357	(220) 380	(172) 313	(138) 471	(143) 310	(117) 306	(122) 306	(103) 268	(87) 377	(147) 4,103	11	(96) 320	(96) 383	(124) 3,791	11	(96) 703	
Uniodueu	(251)	(166)	(140)	9	(148)	(224)	(153)	(174)	(119)	(119)	(114)	(95)	(90)	(140)	11	(111)	(137)	(129)		(124)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2023															2024					
	FY2022				FY2023																
	Final figures																				
	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.
Domestic	10,481	11,766	137,625	377.1	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	138,004	378.1	11,591	10,743	126,438	377.4	22,334	372.2
aircraft movements	(125)	(114)	(130)		(107)	(101)	(100)	(100)	(94)	(103)	(100)	(100)	(100)	(103)		(99)	(102)	(100)		(101)	i
Passenger flights	10,240	11,449	134,390	368.2	11,072	11,427	11,028	11,645	11,452	11,006	11,383	11,022	11,565	134,611	368.8	11,339	10,521	123,460	368.5	21,860	364.3
	(126)	(114)	(131)		(107)	(101)	(100)	(100)	(93)	(103)	(99)	(100)	(100)	(103)		(100)	(103)	(100)		(101)	i
Others	241	317	3,235	8.9	230	317	260	312	348	209	254	257	317	3,393	9.3	252	222	2,978	8.9	474	7.9
	(103)	(126)	(108)		(87)	(105)	(100)	(119)	(135)	(79)	(128)	(106)	(109)	(109)		(76)	(92)	(102)		(83)	,
No. of passengers	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	14,753,825	40,421	1,108,951	1,112,137	13,500,261	40,299	2,221,088	37,018
on domestic flights	(230)	(161)	(173)		(142)	(139)	(131)	(117)	(116)	(124)	(110)	(101)	(104)	(128)		(104)	(104)	(116)		(104)	1
Domestic cargo volume handled	6,595	7,779	87,935	241	6,982	6,373	6,595	7,642	7,013	7,184	7,779	7,782	8,806	87,397	239	6,828	7,105	80,089	239	13,933	232
(t)	(105)	(100)	(108)		(95)	(94)	(95)	(98)	(98)	(100)	(106)	(105)	(100)	(100)		(99)	(108)	(100)		(103)	
Loaded	3,597	4,039	45,300	124	3,457	2,965	3,157	3,428	3,374	3,552	3,732	3,902	4,496	43,312	119	3,389	3,469	38,921	116	6,858	114
	(107)	(98)	(110)		(95)	(94)	(90)	(89)	(95)	(93)	(98)	(98)	(94)	(96)		(94)	(96)	(94)		(95)	i l
Unloaded	2,998	3,740	42,635	117	3,525	3,408	3,438	4,214	3,639	3,632	4,047	3,880	4,310	44,085	121	3,439	3,636	41,168	123	7,075	118
	(103)	(103)	(106)		(95)	(94)	(99)	(108)	(101)	(109)	(115)	(112)	(107)	(104)		(106)	(121)	(106)		(113)	ı

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

KOBE Traffic Report

	2023															2024					
	FY2022				FY2023																
	Final figures																				
	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	Jan	Feb	FY2023 Total	Daily ave.	CY2024 Total	Daily ave.
Domestic	2,755	3,014	34,463	94.4	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	34,894	95.6	2,743	2,680	31,736	94.7	5,423	90.4
aircraft movements	(143)	(113)	(115)		(108)	(107)	(103)	(99)	(94)	(105)	(99)	(108)	(94)	(105)		(98)	(97)	(101)		(97)	
Passenger flights	2,114	2,348	27,280	74.7	2,229	2,317	2,198	2,338	2,203	2,217	2,289	2,216	2,208	26,997	74.0	2,184	2,092	24,491	73.1	4,276	71.3
	(161)	(114)	(124)		(109)	(105)	(102)	(95)	(90)	(101)	(97)	(97)	(94)	(104)		(94)	(99)	(98)		(96)	
Others	641	666	7,183	19.7	559	528	546	721	716	680	801	868	679	7,897	21.6	559	588	7,245	21.6	1,147	19.1
	(104)	(109)	(90)		(106)	(118)	(106)	(117)	(110)	(118)	(107)	(148)	(94)	(108)		(114)	(92)	(111)		(101)	
No. of passengers	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	3,434,868	9,411	260,577	276,459	3,138,870	9,370	537,036	8,951
on domestic flights	(300)	(183)	(177)		(151)	(141)	(128)	(110)	(105)	(116)	(106)	(101)	(97)	(127)		(103)	(105)	(112)		(104)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} All figures are based on research by Kansai Airports.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in Nov. 2022 (FY2022 Total····2), 4 in May 2023, 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total···10), 7 in February 2024 (2024 Total···7, FY2023 Total···17)

^{5.} All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	FY2023 Total
Total aircraft movements	10,226	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	15,094	14,252	153,802
Total all clart movements	(66)	(69)	(52)	(70)	(72)	(73)	(77)	(77)	(85)	(88)	(85)	(86)	(84)	(92)	(81)
International aircraft movements	6,197	7,496	56,448	8,227	8,660	8,786	9,663	9,903	9,918	10,361	10,422	11,168	11,128	10,504	108,740
1. International diferent movements	(52)	(56)	(36)	(62)	(64)	(66)	(70)	(72)	(78)	(81)	(81)	(81)	(81)	(88)	(75)
1-1. Passenger aircraft movements	4,366	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209	88,653
1 1. rassenger an erare movements	(40)	(43)	(21)	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)	(68)
1-2. Freighter aircraft movements	1,750	2,223	25,667	2,005	1,824	1,877	1,904	1,791	1,739	1,628	1,765	1,667	1,493	1,217	18,910
1 21 Treighter director thovernents	(180)	(179)	(184)	(173)	(161)	(170)	(155)	(152)	(151)	(138)	(142)	(129)	(139)	(125)	(149)
2. Domestic aircraft movements	4,029	4,520	51,463	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	3,966		45,062
	(111)	(110)	(105)	(98)	(99)	(95)	(100)	(95)	(108)	(109)	(102)	(101)	(96)	(104)	(101)
Total passenger traffic	1,462,711	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,248,330	2,343,016	2,216,821	2,342,158	23,294,819
rotal passenger traine	(58)	(61)	(36)	(60)	(66)	(70)	(76)	(79)	(85)	(91)	(88)	(92)	(85)	(93)	(80)
1. International passenger traffic	910,479	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,687,836	1,807,186	1,714,822	1,806,101	17,076,604
11 International passenger trame	(45.9)	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.2)	(79.8)	(85.0)	(85.3)	(90.5)	(83.5)	(91.1)	(75.1)
1-1. Japanese passengers	165,859	248,328	1,142,461	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,162	339,990	320,315	349,390	3,433,584
1 11 sapanese passengers	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(52.2)	(53.3)	(60.3)	(48.4)
1-2. Non-Japanese passengers	742,652	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,315,362	1,462,590	1,385,691	1,452,217	13,539,590
	(53.7)	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.8)	(96.0)	(101.7)	(99.5)	(110.4)	(97.4)	(105.1)	(87.7)
2. Domestic passenger traffic	552,232	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,830	501,999	536,057	6,218,215
	(105)	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(110)	(99)	(97)	(91)	(102)	(98)
Total cargo volume	55,134	65,786	762,233	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	54,448		667,580
	(105)	(94)	(100)	(92)	(91)	(103)	(97)	(97)	(99)	(97)	(95)	(97)	(98)	(97)	(96)
1. International cargo volume	54,338	64,748	753,697	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535	64,030	53,702	49,828	658,140
	(106)	(94)	(101)	(92)	(91)	(103)	(97)	(97)	(100)	(98)	(96)	(97)	(98)	(97)	(97)
(ITM)	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24		FY2023 Total
Domestic aircraft movements	10,481	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	11,591	10,743	126,438
	(99)	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(104)	(100)	(100)	(98)	(102)	(100)
Domestic passenger traffic	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	1,108,951	1,112,137	13,500,261
	(89)	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(98)	(89)	(90)	(86)	(93)	(89)
[UKB]	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	_	FY2023 Total
Domestic aircraft movements	2,755	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	2,743		31,736
	(125)	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)	(109)	(94)	(98)	(122)	(108)
Domestic passenger traffic	263,184	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	260,577	276,459	3,138,870
- since the passenger traine	(107)	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(106)	(97)	(95)	(93)	(112)	(101)

 $^{^{}st}$ Comparison with February 2019 - January 2020 which was before the COVID pandemic.

[Reference Data] Kansai International Airport int'l passenger flight analysis by region

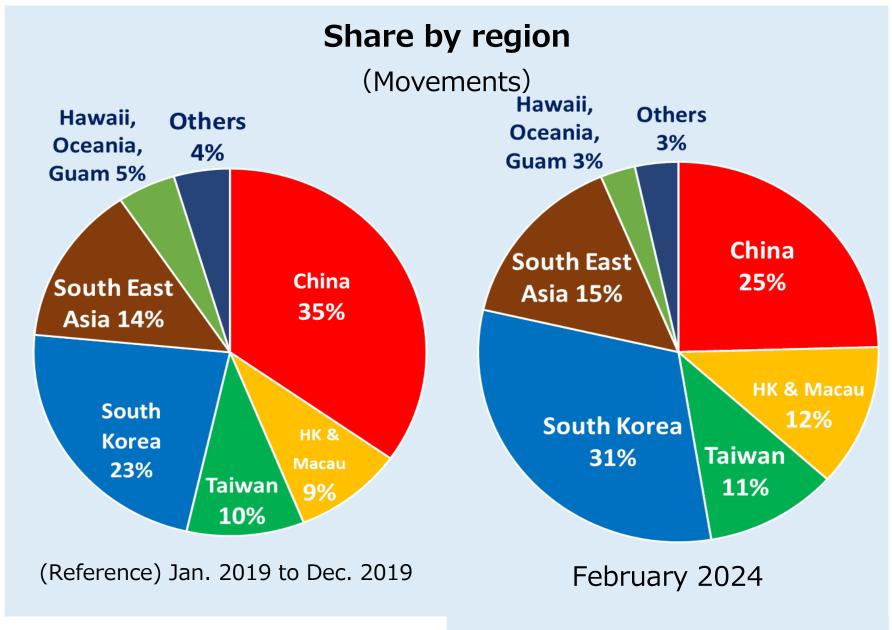
*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region													(Unit: 1)
KIX													
Int'l PAX flight movements	FY2023												
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	807	1,064	1,214	1,523	1,735	1,760	1,846	1,731	2,066	2,291	2,264	_	18,301
	(21)	(27)	(31)	(36)	(41)	(42)	(42)	(36)	(40)	(42)	(66)		(38)
Hong Kong and Macau	635	667	702	802	822	880	976	1,014	1,086	1,042	1,112	_	9,738
	(58)	(60)	(64)	(73)	(78)	(90)	(99)	(102)	(100)	(93)	(106)		(83)
Taiwan	834	865	816	841	914	899	987	994	1,026	1,034	987	_	10,197
	(74)	(75)	(77)	(76)	(78)	(78)	(83)	(87)	(88)	(88)	(88)	_	(81)
South Korea	2,292	2,498	2,466	2,703	2,714	2,748	2,925	2,887	3,125	3,090	2,873	_	30,321
	(74)	(79)	(81)	(86)	(90)	(122)	(150)	(156)	(149)	(149)	(102)		(106)
South East Asia	1,070	1,177	1,119	1,264	1,294	1,284	1,353	1,384	1,492	1,492	1,391	_	14,320
	(64)	(68)	(67)	(73)	(73)	(77)	(79)	(83)	(86)	(85)	(98)		(77)
Hawaii, Oceania and Guam	202	185	163	201	220	214	210	233	252	256	260	_	2,396
	(38)	(34)	(33)	(40)	(40)	(42)	(39)	(39)	(40)	(40)	(44)	_	(39)
Others (North America, Europe,	212	269	293	328	318	297	338	309	336	358	322	_	3,380
Middle East and others)	(37)	(45)	(47)	(49)	(46)	(46)	(55)	(66)	(71)	(78)	(83)	_	(55)
Total	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	9,563	9,209		88,653
	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(76)	(85)		(68)

^{1.} Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

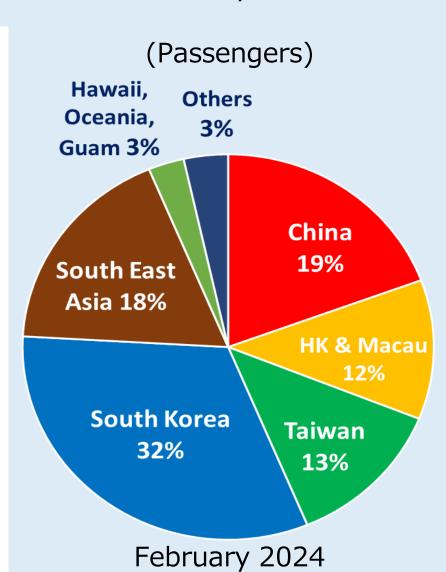
<pre>②Pax by region</pre>													(Unit: Thousand)
KIX Int'l PAX number	FY2023	i e											
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	65	121	189	254	313	236	223	229	289	303	350	_	2,572
Hong Kong and Macau	135	133	164	192	200	159	192	208	225	185	212	_	2,004
Taiwan	181	183	201	208	224	210	231	223	228	222	229		2,338
South Korea	419	465	470	515	522	523	589	585	611	594	581		5,875
South East Asia	245	238	221	233	264	251	298	325	337	307	322		3,041
Hawaii, Oceania and Guam	27	29	31	39	45	42	42	47	49	46	51		448
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	84	70	67	59	63	_	784
Total	1,127	1,236	1,354	1,526	1,649	1,495	1,659	1,687	1,806	1,715	1,807		17,061

^{1.} This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.



*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.



^{2.}Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.