PRESS RELEASE

Shaping a New Journey



January 25, 2024

KIX / ITAMI / KOBE Traffic Report for December 2023

• The entire passenger traffic for international flights recovered at 90% vs. 2019, especially the non-Japanese traffic drastically exceeded at 110% from the 2019 pre-COVID level.

- The total domestic passenger traffic for the three airports remained strong at 92% vs. 2019.
- The international cargo traffic was lower than the previous year both in movements and cargo volume.

		<u>3 Airpor</u>	ts' traffic repor	<u>t</u>		
	[Aircraft Mo	ovements]	[Passen	gers]	[Carg	go(t)]
Total	29,993	(+17%)	3,854,974	(+36%)	73,793	(-4%)
International	11,168	(+79%)	1,804,344	(+127%)	64,030	(-5%)
Domestic	18,825	(-2%)	2,050,630	(+0%)	9,763	(-1%)
		<u>Traffic re</u>	eport per airpo	<u>rt</u>		
	🔏 K I	X	ITA	MI	« K	OBE
[Aircraft Movements]	15,224	(+44%)	11,882	(+0%)	2,887	(-6%)
International	11,168	(+79%)	-	-	-	-
Domestic	4,056	(-7%)	11,882	(+0%)	2,887	(-6%)
[Passengers]	2,340,174	(+73%)	1,244,315	(+4%)	270,485	(-3%)
International	1,804,344	(+127%)	-	-	-	-
(Japanese)	(339,985)	(+170%)	-	-	-	-
(Non-Japanese)	(1,459,803)	(+119%)	-	-	-	-
Domestic	535,830	(-4%)	1,244,315	(+4%)	270,485	(-3%)
[Cargo(t)]	64,987	(-5%)	8,806	(-0%)	-	-
International	64,030	(-5%)	-	-	-	-
Domestic	957	(-12%)	8,806	(-0%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact:

Group Corporate Communications Department Kansai Airports <u>pr@kansai-airports.co.jp</u>



KIX / ITAMI / KOBE

CY2023 Traffic Report (January-December)

• ATM for KIX, ITM, and UKB

With the Japanese government's border control measures terminated in April 2023, the number of international passenger flight ATMs has further recovered to 83,915 (*1). The number of domestic ATMs at Kobe Airport reached a record high (*2) of 34,894 for a calendar year, partly due to increased flights resulting from deregulation in August 2019. The total ATMs at the three airports reached 223,032, a record high (*3) for this period. The international cargo ATMs were at 21,744, down 81% from the previous year, but still high at 155% from 2019.

- *1...482% from the previous year, 59% from 2019
- *2...previous record high was 33,270 in 2022
- *3...previous record high was 218,713 in 2019

Number of passengers for KIX, ITM, and UKB

The number of international passengers recovered rapidly. Especially non-Japanese passengers increased by 78% from 2019. The number of domestic passengers remained steady, with Kobe Airport recording 3.43 million passengers, a record high for a calendar year (*1), and the total number of passengers at the three airports recovered to 94% from 2019.

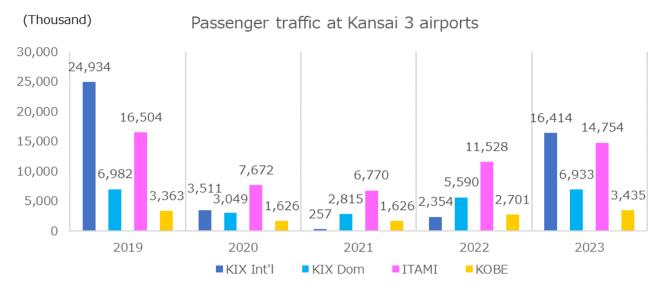
*1...previous record high was 3.36 million in 2019

	<u>3</u>	Airports To	tal Traffic rep	<u>ort</u>		
	[Aircraft Mov	ements]	[Passenge	rs]	[Cargo	(t)]
Total	330,060	(+27%)	41,535,419	(+87%)	862,277	(-2%)
International	107,028	(+137%)	16,413,831	(+597%)	722,248	(-8%)
Domestic	223,032	(+4%)	25,121,588	(+27%)	97,779	(+3%)
		Traffic repo	ort per Airports	<u>5</u>		
	SKI)	X	1ATI 🌮	МІ	S KO	BE
[Aircraft Movements]	157,162	(+68%)	138,004	(+3%)	34,894	(+5%)
International	107,028	(+137%)	-	-	-	-
Domestic	50,134	(+3%)	138,004	(+3%)	34,894	(+5%)
[Passengers]	23,346,726	(+194%)	14,753,825	(+28%)	3,434,868	(+27%)
International	16,413,831	(+597%)	-	-	-	-
(Japanese)	(3,308,898)	(+423%)	-	-	-	-
(Non-Japanese)	(13,006,209)	(+659%)	-	-	-	-
Domestic	6,932,895	(+24%)	14,753,825	(+28%)	3,434,868	(+27%)
[Cargo(t)]	732,630	(-7%)	87,397	(-0%)	-	-
International	722,248	(-8%)	-	-	-	-
Domestic	10,382	(+44%)	87,397	(-0%)	-	-

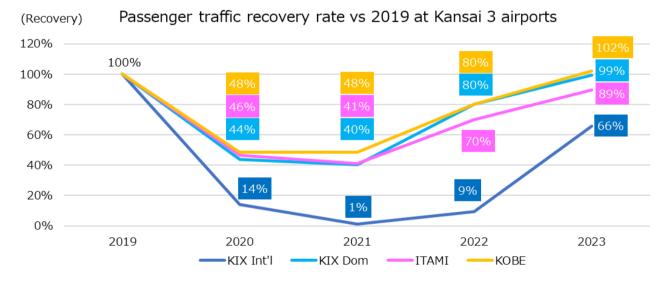
*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact:

Group Corporate Communications Department Kansai Airports <u>pr@kansai-airports.co.jp</u> Reference: Evolution of passenger traffic from 2019 to 2023



Reference: Evolution of passenger traffic recovery rate from 2019 to 2023





Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹						
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya								
Business Scope	Business Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Representative Director and Co-CEO: Benoi	,	
Business Scope	Operation and management services, etc. c	f Kobe Airport	



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LtD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

«KANSAI AIRPORTS

KIX Traffic Report

	2022			2023																	
	FY2022								FY2023												
	Final figures														F	reliminary fig	gures				
	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Aircraft movements	10,607	93,656	256.6	10,464	10,226	12,016	107,911	295.6	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	157,162	430.6	124,456	452.6
	(153)	(141)		(161)	(203)	(174)	(151)		(183)	(180)	(168)	(169)	(167)	(181)	(167)	(147)	(144)	(168)		(165)	
International flights	6,242	45,161	123.7	6,227	6,197	7,496	56,448	154.7	8,227	8,660	8,786	9,663	9,903	9,918	10,361	10,422	11,168	107,028	293.2	87,108	316.8
Deserves	(184) 4,037	(129) 17,412	47.7	(207) 4,548	(254) 4,366	(235) 5,120	(157) 29,730	81.5	(278) 6,052	(285) 6,725	(255) 6,773	(269) 7,662	(265) 8,017	(269) 8,082	(242) 8,635	(188) 8,552	(179) 9,383	(237) 83,915	229.9	(238) 69,881	254.1
Passenger	4,037	(296)	47.7	4,548 (822)	(846)	(791)	(485)	61.5	(973)	(872)	(739)	(657)	(587)	(568)	(407)	(261)	9,383 (232)	(482)	229.9	(445)	254.1
Cargo	2,082	26,712	73.2	1,571	1,750	2,223	25,667	70.3	2,005	1,824	1,877	1,904	1,791	1,739	1,628	1,765	1,667	21,744	59.6	16,200	58.9
Cargo	(78)	(96)	/ 5.2	(69)	(94)	(91)	(91)	70.5	(88)	(82)	(76)	(80)	(78)	(79)	(79)	(82)	(80)	(81)	55.0	(81)	50.5
Others	123	1,037	2.8	108	81	153	1,051	2.9	170	111	136	97	95	97	98	105	118	1,369	3.8	1,027	3.7
Galero	(158)	(73)		(60)	(145)	(168)	(65)		(309)	(222)	(213)	(198)	(134)	(156)	(93)	(81)	(96)	(132)		(145)	1
Domestic flights	4,365	48,495	132.9	4,237	4,029	4,520	51,463	141.0	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	50,134	137.4	37,348	135.8
-	(124)	(154)	-	(121)	(155)	(121)	(145)		(108)	(102)	(94)	(93)	(90)	(103)	(96)	(94)	(93)	(103)		(97)	
Passenger	4,243	46,992	128.7	4,093	3,903	4,359	49,892	136.7	3,875	4,031	3,752	4,242	4,044	4,229	4,180	3,807	3,859	48,374	132.5	36,019	131.0
	(126)	(157)		(122)	(157)	(121)	(147)		(108)	(102)	(95)	(93)	(87)	(103)	(96)	(93)	(91)	(103)		(96)	
Cargo	0	8	0.0	1	0	0	4	0.0	0	2	0	0	3	0	0	0	0	6	0.0	5	0.0
	(0)	(38)		(50)	(0)	(0)	(19)		(0)	(200)	(0)	(0)	(300)	(0)	(0)	(0)	(0)	(75)		(167)	
Others	122		4.1	143	126	161	1,567	4.3	129	123	98	149	199	134	130	165	197	1,754	4.8	1,324	4.8
	(77)	(98)		(114)	(111)	(135)	(104)		(98)	(89)	(85)	(87)	(203)	(116)	(99)	(145)	(161)	(117)		(116)	
No. of passengers	1,355,291	7,943,093	21,762	1,393,802	1,462,711	1,759,967	11,495,493	31,495	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,245,578	2,340,174	23,346,726	63,964	18,730,246	68,110
Turke un etile vel fliekte	(320)	(259)	6,448	(416)	(602)	(362)	(316)	14,077	(375)	(360)	(359)	(325)	(316)	(323)	(257)	(197) 1,685,084	(173) 1,804,344	(294)	44,969	(272) 13,550,087	40.373
International flights	795,040 (2643)	2,353,507 (915)	0,448	891,469 (3938)	910,479 (4562)	1,061,796 (2908)	5,138,142 (1872)	14,077	1,129,947 (2034)	1,236,247 (1984)	1,356,181 (1863)	1,529,526 (1432)	1,649,958 (1108)	1,497,279 (1004)	1,661,521 (544)	(291)	1,804,344 (227)	16,413,831 (697)	44,909	(596)	49,273
Japanese PAX	(2043) 125,810	633,214	1,735	130,843	165,859	248,328	1,142,461	3,130	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,156	339,985	3,308,898	9,065	2,763,868	10,050
Supuriese TAX	(790)	(580)	-/	(1163)	(1872)	(1585)	(931)	-,	(844)	(1128)	(786)	(597)	(544)	(496)	(338)	(359)	(270)	(523)	-,	(463)	
Foreign PAX	666,712	1,713,877	4,696	756,158	742,652	811,236	3,981,507	10,908	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,312,630	1,459,803	13,006,209	35,633	10,696,163	38,895
	(5222)	(1238)		(6978)	(6882)	(3902)	(2812)	-	(2661)	(2396)	(2611)	(2170)	(1709)	(1501)	(635)	(277)	(219)	(759)		(640)	
Transit PAX	2,518	6,416	18	4,468	1,968	2,232	14,174	39	3,490	9,324	17,184	19,084	12,670	12,246	9,204	2,298	4,556	98,724	270	90,056	327
	(182)	(67)		(812)	(643)	(4133)	(139)		(12464)	(11371)	(13018)	(5646)	(4461)	(2697)	(1334)	(234)	(181)	(1539)		(1636)	
Domestic flights	560,251	5,589,586	15,314	502,333	552,232	698,171	6,357,351	17,417	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,830	6,932,895	18,994	5,180,159	18,837
	(142)	(199)		(161)	(248)	(155)	(189)		(136)	(130)	(119)	(109)	(109)	(121)	(106)	(100)	(96)	(124)		(112)	
Cargo volume handled (t)	68,403	791,241	2,168	49,286	55,134	65,786	762,233	2,088	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	732,630	2,007	562,424	2,045
	(88)	(97)		(75)	(95)	(87)	(92)		(91)	(90)	(89)	(95)	(95)	(97)	(98)	(106)	(95)	(93)		(95)	
International cargo	67,319	784,024	2,148	48,552	54,338	64,748	753,697	2,065	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535	64,030	722,248	1,979	554,610	2,017
	(87)	(97)		(74)	(94)	(87)	(92)		(90)	(89)	(88)	(94)	(95)	(97)	(98)	(106)	(95)	(92)		(95)	
Loaded	30,708 (87)	363,274 (95)	995	21,235 (74)	24,286 (86)	29,526 (87)	347,459 (90)	952	27,735 (90)	25,304 (87)	27,365	27,856 (91)	26,700 (92)	29,367 (95)	28,465	28,150 (98)	28,937 (94)	324,926	890	249,879 (92)	909
Unload 1	(87) 36,611	(95) 420,750	1,153	(74) 27,317	(86) 30,052	(87) 35,222	(90) 406,238	1,113	(90) 31,630	(87) 30,228	(85) 32,241	(91) 34,220	(92) 32,688	(95) 34,538	(92) 35,708	(98) 38,385	(94) 35,093	(89) 397,322	1,089	(92) 304,731	1,108
Unloaded	36,611 (87)	420,750 (99)	1,153	(75)	30,052 (102)	35,222 (86)	406,238 (93)	1,113	31,630	30,228	32,241 (92)	34,220 (97)	32,688 (97)	34,538 (98)	35,708 (102)	38,385 (112)	35,093 (96)	397,322 (94)	1,089	304,731 (97)	1,108
Domestic cargo	1,084	7,217	20	734	(102)	1,038	8,536	23	(50) 891	869	814	948	863	793	880	799	957	10,382	28	7,814	28
Somestic eargo	(179)	(123)	20	(183)	(263)	(190)	(156)	23	(171)	(222)	(164)	(154)	(134)	(118)	(119)	(100)	(88)	(144)	20	(131)	20
Loaded	(175)	4,283	12	(105) 445	(203)	(150)	5,149	14	534	489	501	477	553	(110) 487	574	531	580	6,279	17	4,726	17
	(190)	(131)		(203)	(269)	(214)	(170)		(190)	(220)	(172)	(138)	(143)	(117)	(122)	(103)	(87)	(147)		(131)	
Unloaded	418	2,934	8	289	279	447	3,387	9	357	380	313	471	310	306	306	268	377	4,103	11	3,088	11
	(165)	(114)		(159)	(251)	(166)	(140)		(148)	(224)	(153)	(174)	(119)	(119)	(114)	(95)	(90)	(140)		(130)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Jan-24

Kansai Airports

ITAMI Traffic Report

	2022			2023																	
	FY2022								FY2023												
	Final figures																				
	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic	11,876	133,666	366.2	11,653	10,481	11,766	137,625	377.1	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	138,004	378.1	104,104	378.6
aircraft movements	(108)	(143)		(103)	(125)	(114)	(130)		(107)	(101)	(100)	(100)	(94)	(103)	(100)	(100)	(100)	(103)		(100)	
Passenger flights	11,585	130,560	357.7	11,322	10,240	11,449	134,390	368.2	11,072	11,427	11,028	11,645	11,452	11,006	11,383	11,022	11,565	134,611	368.8	101,600	369.5
	(109)	(144)		(103)	(126)	(114)	(131)		(107)	(101)	(100)	(100)	(93)	(103)	(99)	(100)	(100)	(103)		(100)	
Others	291	3,106	8.5	331	241	317	3,235	8.9	230	317	260	312	348	209	254	257	317	3,393	9.3	2,504	9.1
	(85)	(105)		(121)	(103)	(126)	(108)		(87)	(105)	(100)	(119)	(135)	(79)	(128)	(106)	(109)	(109)		(107)	
No. of passengers	1,201,348	11,528,144	31,584	1,065,530	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	14,753,825	40,421	11,279,173	41,015
on domestic flights	(124)	(170)		(149)	(230)	(161)	(173)		(142)	(139)	(131)	(117)	(116)	(124)	(110)	(101)	(104)	(128)		(119)	
Domestic cargo volume handled	8,823	87,507	240	6,867	6,595	7,779	87,935	241	6,982	6,373	6,595	7,642	7,013	7,184	7,779	7,782	8,806	87,397	239	66,156	241
(t)	(102)	(111)		(102)	(105)	(100)	(108)		(95)	(94)	(95)	(98)	(98)	(100)	(106)	(105)	(100)	(100)		(99)	
Loaded	4,795	45,043	123	3,613	3,597	4,039	45,300	124	3,457	2,965	3,157	3,428	3,374	3,552	3,732	3,902	4,496	43,312	119	32,063	117
	(105)	(112)		(103)	(107)	(98)	(110)		(95)	(94)	(90)	(89)	(95)	(93)	(98)	(98)	(94)	(96)		(94)	
Unloaded	4,028	42,464	116	3,254	2,998	3,740	42,635	117	3,525	3,408	3,438	4,214	3,639	3,632	4,047	3,880	4,310	44,085	121	34,093	124
	(98)	(109)		(100)	(103)	(103)	(106)		(95)	(94)	(99)	(108)	(101)	(109)	(115)	(112)	(107)	(104)		(104)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 5 in Mar. 2022 (2022 Total…5)

3. Pax for domestic flights include infants.

4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2022			2023																	
	FY2022								FY2023												
	Final figures																				
	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic	3,058	33,270	91.2	2,812	2,755	3,014	34,463	94.4	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	34,894	95.6	26,313	95.7
aircraft movements	(100)	(118)		(101)	(143)	(113)	(115)		(108)	(107)	(103)	(99)	(94)	(105)	(99)	(108)	(94)	(105)		(102)	
Passenger flights	2,338	25,985	71.2	2,320	2,114	2,348	27,280	74.7	2,229	2,317	2,198	2,338	2,203	2,217	2,289	2,216	2,208	26,997	74.0	20,215	73.5
	(104)	(128)		(109)	(161)	(114)	(124)		(109)	(105)	(102)	(95)	(90)	(101)	(97)	(97)	(94)	(104)		(99)	
Others	720	7,285	20.0	492	641	666	7,183	19.7	559	528	546	721	716	680	801	868	679	7,897	21.6	6,098	22.2
	(91)	(93)		(73)	(104)	(109)	(90)		(106)	(118)	(106)	(117)	(110)	(118)	(107)	(148)	(94)	(108)		(113)	
No. of passengers	279,040	2,701,485	7,401	253,485	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	3,434,868	9,411	2,601,834	9,461
on domestic flights	(123)	(166)		(154)	(300)	(183)	(177)		(151)	(141)	(128)	(110)	(105)	(116)	(106)	(101)	(97)	(127)		(114)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Nov. 2022 (2022 Total···2, FY2022 Total···2), 4 in May 2023, 2 in July 2023, 2 in September 2023, 2 in December 2023 (2023 Total···10, FY2023 Total···10)

5. All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY2023 Total
Total aircraft movements	10,607	10,464	10,226	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	15,224	124,456
Total allerant movements	(60)	(58)	(66)	(69)	(48)	(70)	(72)	(73)	(77)	(77)	(85)	(88)	(85)	(86)	(79)
1. International aircraft movements	6,242	6,227	6,197	7,496	56,448	8,227	8,660	8,786	9,663	9,903	9,918		10,422	11,168	87,108
1. International allerate movements	(45)	(45)	(52)	(56)	(31)	(62)	(64)	(66)	(70)	(72)	(78)	(81)	(81)	(81)	(73)
1-1. Passenger aircraft movements	4,037	4,548	4,366	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	69,881
1 1. Tassenger andrare movements	(33)	(36)	(40)	(43)	(15)	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	(65)
1-2. Freighter aircraft movements	2,082	1,571	1,750	2,223	25,667	2,005	1,824	1,877	1,904	1,791	1,739	1,628		1,667	16,200
	(162)	(146)	(180)	(179)	(189)	(173)	(161)	(170)	(155)	(152)	(151)	(138)	(142)	(129)	(152)
2. Domestic aircraft movements	4,365	4,237	4,029	4,520	51,463	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972	4,056	37,348
	(109)	(103)	(111)	(110)	(104)	(98)	(99)	(95)	(100)	(95)	(108)	(109)	(102)	(101)	(101)
Total passenger traffic	1,355,291	1,393,802	1,462,711	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,283,045	2,245,578	2,340,174	18,730,246
rotal passenger traine	(53)	(53)	(58)	(61)	(36)	(60)	(66)	(70)	(76)	(79)	(85)	(91)	(88)	(92)	(78)
1. International passenger traffic	795,040	891,469	910,479	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,661,521	1,685,084	1,804,344	13,550,087
1. International passenger traine	(39.8)	(43.4)	(45.9)	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.2)	(79.8)	(85.0)	(85.1)	(90.3)	(72.5)
1-1. Japanese passengers	125,810	130,843	165,859	248,328	1,142,461	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,156	339,985	2,763,868
1-1. Japanese passengers	(19.3)	(21.8)	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(52.2)	(46.8)
1-2. Non-Japanese passengers	666,712	756,158	742,652	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,331,393	1,312,630	1,459,803	10,696,163
1 2. Non Japanese passengers	(50.3)	(53.1)	(53.7)	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.8)	(96.0)	(101.7)	(99.3)	(110.2)	(84.7)
2. Domestic passenger traffic	560,251	502,333	552,232	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	535,830	5,180,159
2. Domestic passenger traine	(101)	(91)	(105)	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(110)	(99)	(97)	(98)
Total cargo volume	68,403	49,286	55,134	65,786	762,233	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	64,987	562,424
rotal cargo volume	(102)	(89)	(105)	(94)	(101)	(92)	(91)	(103)	(97)	(97)	(99)	(97)	(95)	(97)	(96)
1. International cargo volume	67,319	48,552	54,338	64,748	753,697	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535	64,030	554,610
1. International cargo volume	(102)	(89)	(106)	(94)	(102)	(92)	(91)	(103)	(97)	(97)	(100)	(98)	(96)	(97)	(97)
[ITM]	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY2023 Total
Domestic aircraft movements	11,876	11,653	10,481	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	11,882	104,104
Domestic ancrar movements	(100)	(99)	(99)	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(104)	(100)	(100)	(100)
Domestic passenger traffic	1,201,348	1,065,530	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	1,244,315	11,279,173
Domestic passenger traine	(86)	(83)	(89)	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(98)	(89)	(90)	(89)
[UKB]	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY2023 Total
Domestic aircraft movements	3,058	2,812	2,755	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	2,887	26,313
	(100)	(101)	(125)	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)	(109)	(94)	(108)
Domostic passonger traffic	279,040	253,485	263,184	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	270,485	2,601,834
Domestic passenger traffic	(98)	(90)	(107)	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(106)	(97)	(95)	(101)

* Comparison with February 2019 - January 2020 which was before the COVID pandemic.

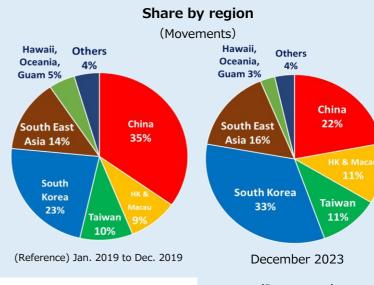
[Reference Data] Kansai International Airport int'l passenger flight analysis by region *Data source: KIX AODB (Airport Operational Data Base)

①Movements by region													(Unit: 1)
KIX													
Int'l PAX flight movements	FY2023	1											
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	807	1,064	1,214	1,523	1,735	1,760	1,846	1,731	2,066	—	—	—	13,746
	(21)	(27)	(31)	(36)	(41)	(42)	(42)	(36)	(40)	—	—	—	(35)
Hong Kong and Macau	635	667	702	802	822	880	976	1,014	1,086	_	-	-	7,584
	(58)	(60)	(64)	(73)	(78)	(90)	(99)	(102)	(100)	—	—	—	(80)
Taiwan	834	865	816	841	914	899	987	994	1,026	_	-	-	8,176
	(74)	(75)	(77)	(76)	(78)	(78)	(83)	(87)	(88)	—	—	—	(80)
South Korea	2,292	2,498	2,466	2,703	2,714	2,748	2,925	2,887	3,125	_	-	-	24,358
	(74)	(79)	(81)	(86)	(90)	(122)	(150)	(156)	(149)		_	_	(103)
South East Asia	1,070	1,177	1,119	1,264	1,294	1,284	1,353	1,384	1,492		—	—	11,437
	(64)	(68)	(67)	(73)	(73)	(77)	(79)	(83)	(86)	_	-	-	(74)
Hawaii, Oceania and Guam	202	185	163	201	220	214	210	233	252	_	—	—	1,880
	(38)	(34)	(33)	(40)	(40)	(42)	(39)	(39)	(40)	—	—	—	(38)
Others (North America, Europe,	212	269	293	328	318	297	338	309	336	_	—	—	2,700
Middle East and others)	(37)	(45)	(47)	(49)	(46)	(46)	(55)	(66)	(71)	_	—	—	(51)
Total	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	9,383	_	—	—	69,881
	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)	(76)	_	-	-	(65)

1. Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

②Pax by region													(Unit: Thousand)
KIX													
Int'l PAX flight PAX No.	FY2023												
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	65	121	189	254	313	236	223	229	289	_	_	_	1,919
Hong Kong and Macau	135	133	164	192	200	159	192	208	225		_	_	1,608
Taiwan	181	183	201	208	224	210	231	223	228	-	_	_	1,888
South Korea	419	465	470	515	522	523	589	585	611		_	_	4,700
South East Asia	245	238	221	233	264	251	298	325	337	_	—	—	2,411
Hawaii, Oceania and Guam	27	29	31	39	45	42	42	47	49	Ì	_	_	351
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	84	70	67	_	_	_	662
Total	1,127	1,236	1,354	1,526	1,649	1,495	1,659	1,687	1,806		_	_	13,538

 This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.
 Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.



*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.

