

December 25, 2023

## KIX / ITAMI / KOBE Traffic Report for November 2023

- The passenger traffic for international flights remained steady with non-Japanese and Japanese traffic at 99% and 57% of 2019 respectively, and overall passenger traffic for international flights was 85% of 2019.
- The total passenger traffic for domestic flights of the three airports remained steady at 92% compared with 2019.
- The international cargo movements were 82% compared to the previous year but remained high compared to pre-COVID-19 levels, at 142% of 2019. The international cargo volume was higher than the previous year's level for the first time in 17 months, at 106% of 2022.

	<u>3 Airports' traffic report</u>													
	[Aircraft Mo	vements]	[Passen	gers]	[Carg	go(t)]								
Total	28,757	(+20%)	3,835,040	(+42%)	75,116	(+5%)								
International	10,422	(+88%)	1,685,084	(+191%)	66,535	(+6%)								
Domestic	18,335	(-0%)	2,149,956	(+1%)	8,581	(+4%)								

		Traffic r	eport per airport	:		
	<b>∢</b> KI	X	<b>SITAN</b>	ИI	<b>⋖</b> K	OBE
[Aircraft Movements]	14,394	(+47%)	11,279	(-0%)	3,084	(+8%)
International	10,422	(+88%)	-	-	-	-
Domestic	3,972	(-6%)	11,279	(-0%)	3,084	(+8%)
[Passengers]	2,245,578	(+97%)	1,300,393	(+1%)	289,069	(+1%)
International	1,685,084	(+191%)	-	-	-	-
(Japanese)	(370,156)	(+259%)	-	-	-	-
(Non-Japanese)	(1,312,630)	(+177%)	-	-	-	-
Domestic	560,494	(-0%)	1,300,393	(+1%)	289,069	(+1%)
[Cargo(t)]	67,334	(+6%)	7,782	(+5%)	-	-
International	66,535	(+6%)	-	-	-	-
Domestic	799	(-0%)	7,782	(+5%)	-	-

<sup>\*</sup>The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

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#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	-	
Business Scope	Operation and management services, etc. International Airport	of Kansai Interr	national Airport and Osaka

#### Kansai Airports Kobe

- taribar / til por ta	71.050		
Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company	Representative Director and CEO: Yoshiyuki	,	
Representatives	Representative Director and Co-CEO: Benoi	t Rulleau	
Business Scope	Operation and management services, etc. o	f Kobe Airport	



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



#### KIX Traffic Report

Kansai Airports

	2022				2023																
	FY2022			•						FY2023											
	Final figures														l	reliminary fi	gures				
	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Aircraft movements	9,768	10,607	93,656	256.6	10,464	10,226	12,016	107,911	295.6	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394		425.0	109,232	447.7
	(151)	(153)	(141)		(161)	(203)	(174)	(151)		(183)	(180)	(168)	(169)	(167)	(181)	(167)	(147)	(171)		(169)	
International flights	5,544	6,242	45,161	123.7	6,227	6,197	7,496	56,448	154.7	8,227	8,660	8,786	9,663	9,903	9,918	10,361	10,422		287.0	75,940	311.2
D	(165)	(184)	(129)	47.7	(207)	(254)	(235)	(157)	01.5	(278)	(285)	(255)	(269)	(265)	(269)	(242)	(188) 8,552		222.1	(251)	247.9
Passenger	3,273 (574)	4,037 (635)	17,412 (296)	47.7	4,548 (822)	4,366 (846)	5,120 (791)	29,730 (485)	81.5	6,052 (973)	6,725 (872)	6,773 (739)	7,662 (657)	8,017 (587)	8,082 (568)	8,635 (407)	(261)		223.1	60,498 (519)	247.9
Cargo	2,141	2,082	26,712	73.2	1,571	1,750	2,223	25,667	70.3	2,005	1,824	1,877	1,904	1,791	1,739	1,628	1,765		60.1	14,533	59.6
Cargo	(87)	(78)	(96)	73.2	(69)	(94)	(91)	(91)	70.3	(88)	(82)	(76)	(80)	(78)	(79)	(79)	(82)		00.1	(81)	39.0
Others	130	123	1,037	2.8	108	81	153	1,051	2.9		111	136	97	95	97	98	105		3.7	909	3.7
Others	(41)	(158)	(73)	2.0	(60)	(145)	(168)	(65)	2.5	(309)	(222)	(213)	(198)	(134)	(156)	(93)	(81)	, ,	3.7	(155)	3.7
Domestic flights	4,224	4,365	48,495	132.9	4,237	4,029	4,520	51,463	141.0	4,004	4,156	3,850	4,391	4,246	4,363	4,310	3,972		138.0	33,292	136.4
	(137)	(124)	(154)	152.5	(121)	(155)	(121)	(145)	171.0	(108)	(102)	(94)	(93)	(90)	(103)	(96)	(94)		130.0	(97)	130.4
Passenger	4,109	4,243	46,992	128.7	4,093	3,903	4,359	49,892	136.7	3,875	4,031	3,752	4,242	4,044	4,229	4,180	3,807	44,515	133.3	32,160	131.8
	(139)	(126)	(157)		(122)	(157)	(121)	(147)		(108)	(102)	(95)	(93)	(87)	(103)	(96)	(93)			(97)	
Cargo	1	0	8	0.0	1	0	0	4	0.0	0	2	0	0	3	0	0	0	6	0.0	5	0.0
22.32	(25)	(0)	(38)		(50)	(0)	(0)	(19)		(0)	(200)	(0)	(0)	(300)	(0)	(0)	(0)	(75)		(167)	
Others	114	122	1,495	4.1	143	126	161	1,567	4.3	129	123	98	149	199	134	130	165		4.7	1,127	4.6
	(86)	(77)	(98)		(114)	(111)	(135)	(104)		(98)	(89)	(85)	(87)	(203)	(116)	(99)	(145)	(113)		(111)	
No. of passengers	1,139,070	1,355,291	7,943,093	21,762	1,393,802	1,462,711	1,759,967	11,495,493	31,495	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,279,864	2,245,578	21,003,371	62,884	16,386,891	67,159
	(300)	(320)	(259)		(416)	(602)	(362)	(316)		(375)	(360)	(359)	(325)	(316)	(323)	(256)	(197)	(319)		(297)	
International flights	578,549	795,040	2,353,507	6,448	891,469	910,479	1,061,796	5,138,142	14,077	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,658,340	1,685,084	14,606,306	43,731	11,742,562	48,125
	(2375)	(2643)	(915)		(3938)	(4562)	(2908)	(1872)		(2034)	(1984)	(1863)	(1432)	(1108)	(1004)	(543)	(291)	(937)		(794)	
Japanese PAX	103,210	125,810	633,214	1,735	130,843	165,859	248,328	1,142,461	3,130	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,156	2,968,913	8,889	2,423,883	9,934
	(996)	(790)	(580)		(1163)	(1872)	(1585)	(931)		(844)	(1128)	(786)	(597)	(544)	(496)	(338)	(359)	(585)		(514)	
Foreign PAX	474,359	666,712	1,713,877	4,696	756,158	742,652	811,236	3,981,507	10,908	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,328,258	1,312,630	11,543,271	34,561	9,233,225	37,841
	(3673)	(5222)	(1238)		(6978)	(6882)	(3902)	(2812)		(2661)	(2396)	(2611)	(2170)	(1709)	(1501)	(634)	(277)	(1102)		(919)	
Transit PAX	980	2,518	6,416	18	4,468	1,968	2,232	14,174	39	3,490	9,324	17,184	19,084	12,670	12,246	9,158	2,298		282	85,454	350
	(90)	(182)	(67)		(812)	(643)	(4133)	(139)		(12464)	(11371)	(13018)	(5646)	(4461)	(2697)	(1327)	(234)			(2860)	
Domestic flights	560,521	560,251	5,589,586	15,314	502,333	552,232	698,171	6,357,351	17,417	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494		19,153	4,644,329	19,034
	(158)	(142)	(199)		(161)	(248)	(155)	(189)		(136)	(130)	(119)	(109)	(109)	(121)	(106)	(100)	(127)		(115)	
Cargo volume handled (t)	63,814	68,403	791,241	2,168	49,286	55,134	65,786	762,233	2,088	60,256	56,401	60,420	63,024	60,251	64,698	65,053	67,334	667,643	1,999	497,437	2,039
	(92)	(88)	(97)		(75)	(95)	(87)	(92)	_	(91)	(90)	(89)	(95)	(95)	(97)	(98)	(106)			(95)	_
International cargo	63,014	67,319	784,024	2,148	48,552	54,338	64,748	753,697	2,065	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535		1,971	490,580	2,011
	(91)	(87)	(97)	005	(74)	(94)	(87)	(92)	050	(90)	(89)	(88)	(94)	(95)	(97)	(98)	(106)		200	(95)	200
Loaded	28,637 (93)	30,708 (87)	363,274 (95)	995	21,235 (74)	24,286 (86)	29,526 (87)	347,459	952	27,735 (90)	25,304 (87)	27,365 (85)	27,856 (91)	26,700	29,367	28,465 (92)	28,150 (98)		886	220,942 (91)	906
Union de la	34,377	36,611	420,750	1,153	27,317	30,052	35,222	(90) 406,238	1,113	31,630	30,228	32,241	34,220	(92) 32,688	(95) 34,538	35,708	38,385		1,085	269,638	1,105
Unloaded	(90)	36,611	420,750	1,153	(75)	(102)	35,222	406,238	1,113	(90)	30,228	32,241	34,220 (97)	32,688	34,538	(102)	38,385		1,085	269,638	1,105
Domestic cargo	800	1,084	7,217	20	734	796	1,038	8,536	23		869	814	948	863	793	880	799		28	6,857	28
Domesac cargo	(230)	(179)	(123)	20	(183)	(263)	(190)	(156)	23	(171)	(222)	(164)	(154)	(134)	(118)	(119)	(100)		20	(140)	28
Loaded	518	(179)	4,283	12	(163)	517	591	5,149	14	534	489	501	(154) 477	553	487	574	531		17	4,146	17
Loaded	(210)	(190)	(131)	12	(203)	(269)	(214)	(170)	1	(190)	(220)	(172)	(138)	(143)	(117)	(122)	(103)		1	(142)	17
Unloaded	282	418	2,934	8	289	279	447	3,387	9	357	380	313	471	310	306	306	268		11	2,711	11
onioaded	(279)	(165)	(114)		(159)	(251)	(166)	(140)	1	(148)	(224)	(153)	(174)	(119)	(119)	(114)	(95)			(139)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### **ITAMI Traffic Report**

	2022				2023																
	FY2022			•						FY2023											
	Final figures																				
	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic	11,311	11,876	133,666	366.2	11,653	10,481	11,766	137,625	377.1	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	126,122	377.6	92,222	378.0
aircraft movements	(120)	(108)	(143)		(103)	(125)	(114)	(130)		(107)	(101)	(100)	(100)	(94)	(103)	(100)	(100)	(104)		(100)	
Passenger flights	11,068	11,585	130,560	357.7	11,322	10,240	11,449	134,390	368.2	11,072	11,427	11,028	11,645	11,452	11,006	11,383	11,022	123,046	368.4	90,035	369.0
	(120)	(109)	(144)		(103)	(126)	(114)	(131)		(107)	(101)	(100)	(100)	(93)	(103)	(99)	(100)	(103)		(100)	
Others	243	291	3,106	8.5	331	241	317	3,235	8.9	230	317	260	312	348	209	254	257	3,076	9.2	2,187	9.0
	(109)	(85)	(105)		(121)	(103)	(126)	(108)		(87)	(105)	(100)	(119)	(135)	(79)	(128)	(106)	(109)		(106)	
No. of passengers	1,281,454	1,201,348	11,528,144	31,584	1,065,530	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	13,509,510	40,448	10,034,858	41,126
on domestic flights	(141)	(124)	(170)		(149)	(230)	(161)	(173)		(142)	(139)	(131)	(117)	(116)	(124)	(110)	(101)	(131)		(121)	
Domestic cargo volume handled	7,441	8,823	87,507	240	6,867	6,595	7,779	87,935	241	6,982	6,373	6,595	7,642	7,013	7,184	7,779	7,782	78,591	235	57,350	235
(t)	(106)	(102)	(111)		(102)	(105)	(100)	(108)		(95)	(94)	(95)	(98)	(98)	(100)	(106)	(105)	(100)		(99)	
Loaded	3,975	4,795	45,043	123	3,613	3,597	4,039	45,300	124	3,457	2,965	3,157	3,428	3,374	3,552	3,732	3,902	38,816	116	27,567	113
	(108)	(105)	(112)		(103)	(107)	(98)	(110)		(95)	(94)	(90)	(89)	(95)	(93)	(98)	(98)	(96)		(94)	
Unloaded	3,466	4,028	42,464	116	3,254	2,998	3,740	42,635	117	3,525	3,408	3,438	4,214	3,639	3,632	4,047	3,880	39,775	119	29,783	122
	(104)	(98)	(109)		(100)	(103)	(103)	(106)		(95)	(94)	(99)	(108)	(101)	(109)	(115)	(112)	(103)		(104)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

- 3. Pax for domestic flights include infants.
- 4. All figures are based on research by Kansai Airports.

#### **KOBE Traffic Report**

	2022				2023																
	FY2022									FY2023											
	Final figures																				
	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic aircraft movements	2,858	3,058	33,270	91.2	2,812	2,755	3,014	34,463	94.4	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	32,007	95.8	23,426	96.0
	(97)	(100)	(118)		(101)	(143)	(113)	(115)		(108)	(107)	(103)	(99)	(94)	(105)	(99)	(108)	(106)		(103)	
Passenger flights	2,273	2,338	25,985	71.2	2,320	2,114	2,348	27,280	74.7	2,229	2,317	2,198	2,338	2,203	2,217	2,289	2,216	24,789	74.2	18,007	73.8
	(105)	(104)	(128)		(109)	(161)	(114)	(124)		(109)	(105)	(102)	(95)	(90)	(101)	(97)	(97)	(105)		(99)	
Others	585	720	7,285	20.0	492	641	666	7,183	19.7	559	528	546	721	716	680	801	868	7,218	21.6	5,419	22.2
	(75)	(91)	(93)		(73)	(104)	(109)	(90)		(106)	(118)	(106)	(117)	(110)	(118)	(107)	(148)	(110)		(116)	
No. of passengers	286,507	279,040	2,701,485	7,401	253,485	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	3,164,383	9,474	2,331,349	9,555
on domestic flights	(129)	(123)	(166)		(154)	(300)	(183)	(177)		(151)	(141)	(128)	(110)	(105)	(116)	(106)	(101)	(131)		(117)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

 <sup>&</sup>quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
 Aircraft movements of cargo flights: 5 in Mar. 2022 (2022 Total···5)

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights operated: 2 in Nov. 2022 (2022 Total---2, FY2022 Total---2), 4 in May 2023, 2 in July 2023, 2 in September 2023 (2023 Total---8, FY2023 Total---8)

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

#### [Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	FY2023 Total
Total aircraft movements	9,768	10,607	10,464	10,226	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	14,671	14,394	109,232
Total all craft movements	(58)	(60)	(58)	(66)	(69)	(46)	(70)	(72)	(73)	(77)	(77)	(85)	(88)	(85)	(79)
International aircraft movements	5,544	6,242	6,227	6,197	7,496	56,448	8,227	8,660	8,786	9,663	9,903	9,918		10,422	75,940
1. International directare movements	(43)	(45)	(45)	(52)	(56)	(29)	(62)	(64)	(66)	(70)	(72)	(78)	(81)	(81)	(72)
1-1. Passenger aircraft movements	3,273	4,037	4,548	4,366	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552	60,498
1 1. Tubberiger director movements	(28)	(33)	(36)	(40)	(43)	(12)	(51)	(55)	(57)	(62)	(64)	(71)		(74)	(63)
1-2. Freighter aircraft movements	2,141	2,082	1,571	1,750	2,223	25,667	2,005	1,824	1,877	1,904	1,791	1,739		1,765	14,533
1 2. Traightar directal throvallians	(172)	(162)	(146)	(180)	(179)	(192)	(173)	(161)	(170)	(155)	(152)	(151)	(138)	(142)	(155)
Domestic aircraft movements	4,224	4,365	4,237	4,029	4,520	51,463	4,004	4,156	3,850	4,391	4,246	4,363		3,972	33,292
21 Domestic director movements	(108)	(109)	(103)	(111)	(110)	(104)	(98)	(99)	(95)	(100)	(95)	(108)	(109)	(102)	(101)
Total passenger traffic	1,139,070	1,355,291	1,393,802	1,462,711	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,103,864	2,279,864	2,245,578	16,386,891
Total passenger traine	(45)	(53)	(53)	(58)	(61)	(36)	(60)	(66)	(70)	(76)	(79)	(85)	(90)	(88)	(77)
International passenger traffic	578,549	795,040	891,469	910,479	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,497,279	1,658,340	1,685,084	11,742,562
1. International passenger trame	(29.2)	(39.8)	(43.4)	(45.9)	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.2)	(79.8)		(85.1)	(70.3)
1-1. Japanese passengers	103,210	125,810	130,843	165,859	248,328	1,142,461	163,217	235,030	240,331	304,064	422,373	367,788	320,924	370,156	2,423,883
1 1. Japanese passengers	(16.0)	(19.3)	(21.8)	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(57.3)	(46.1)
1-2. Non-Japanese passengers	474,359	666,712	756,158	742,652	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,214,915	1,117,245	1,328,258	1,312,630	9,233,225
1 2. Non Supunese pussengers	(35.9)	(50.3)	(53.1)	(53.7)	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.8)	(96.0)	(101.4)	(99.3)	(81.7)
Domestic passenger traffic	560,521	560,251	502,333	552,232	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	621,524	560,494	4,644,329
2. Domestic passenger trame	(99)	(101)	(91)	(105)	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(110)	(99)	(98)
Total cargo volume	63,814	68,403	49,286	55,134	65,786	762,233	60,256	56,401	60,420	63,024	60,251	64,698		67,334	497,437
Total cargo volume	(91)	(102)	(89)	(105)	(94)	(101)	(92)	(91)	(103)	(97)	(97)	(99)	(97)	(95)	(96)
1. International cargo volume	63,014	67,319	48,552	54,338	64,748	753,697	59,365	55,532	59,606	62,076	59,388	63,905	64,173	66,535	490,580
1. International eargo volume	(91)	(102)	(89)	(106)	(94)	(102)	(92)	(91)	(103)	(97)	(97)	(100)	(98)	(96)	(97)
[ITM]	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	FY2023 Total
Domestic aircraft movements	11,311	11,876	11,653	10,481	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	11,637	11,279	92,222
Domestic diretare movements	(100)	(100)	(99)	(99)	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(104)	(100)	(100)
Domestic passenger traffic	1,281,454	1,201,348	1,065,530	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	1,300,393	10,034,858
Domestic passenger trame	(88)	(86)	(83)	(89)	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(98)	(89)	(89)
[UKB]	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	FY2023 Total
Domestic aircraft movements	2,858	3,058	2,812	2,755	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	3,090	3,084	23,426
Domestic diretait movements	(101)	(100)	(101)	(125)	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)	(109)	(110)
Domestic passenger traffic	286,507	279,040	253,485	263,184	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	312,315	289,069	2,331,349
Domestic passenger traffic	(96)	(98)	(90)	(107)	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(106)	(97)	(101)

 $<sup>\</sup>ensuremath{^{*}}$  Comparison with February 2019 - January 2020 which was before the COVID pandemic.

### [Reference Data] Kansai International Airport int'l passenger flight analysis by region

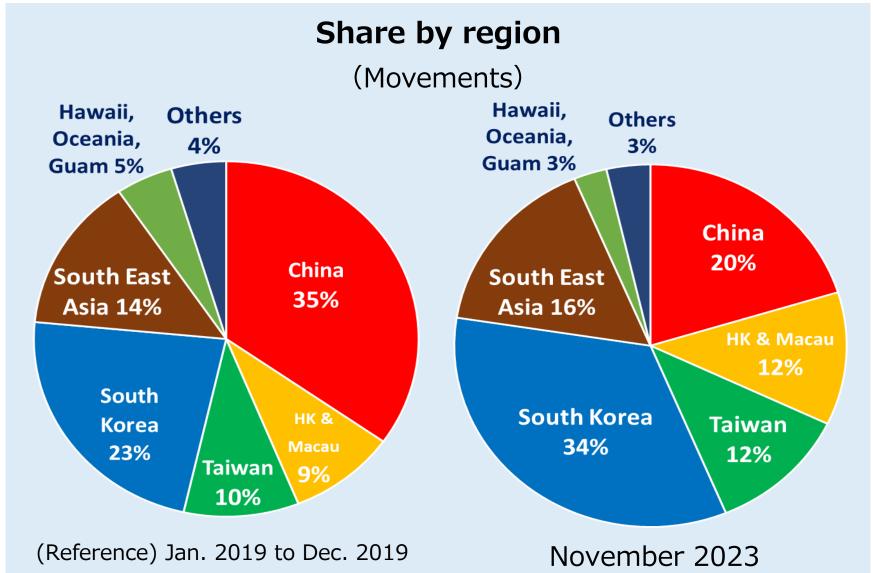
\*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region													(Unit: 1)
KIX													
Int'l PAX flight movements	FY2023	3											
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	807	1,064	1,214	1,523	1,735	1,760	1,846	1,731	_	_	_	_	11,680
	(21)	(27)	(31)	(36)	(41)	(42)	(42)	(36)	_	_	_	_	(35)
Hong Kong and Macau	635	667	702	802	822	880	976	1,014	_	_	_	_	6,498
	(58)	(60)	(64)	(73)	(78)	(90)	(99)	(102)	_	_	_	_	(77)
Taiwan	834	865	816	841	914	899	987	994	_	_		_	7,150
	(74)	(75)	(77)	(76)	(78)	(78)	(83)	(87)	_	_		_	(79)
South Korea	2,292	2,498	2,466	2,703	2,714	2,748	2,925	2,887	_	_		_	21,233
	(74)	(79)	(81)	(86)	(90)	(122)	(150)	(156)	_	_	_	_	(99)
South East Asia	1,070	1,177	1,119	1,264	1,294	1,284	1,353	1,384	_	_	_	_	9,945
	(64)	(68)	(67)	(73)	(73)	(77)	(79)	(83)	_	_	_	_	(73)
Hawaii, Oceania and Guam	202	185	163	201	220	214	210	233	_	_		_	1,628
	(38)	(34)	(33)	(40)	(40)	(42)	(39)	(39)		_	_	_	(38)
Others (North America, Europe,	212	269	293	328	318	297	338	309	_	_		_	2,364
Middle East and others)	(37)	(45)	(47)	(49)	(46)	(46)	(55)	(66)	_	<u> </u>	_	_	(49)
Total	6,052	6,725	6,773	7,662	8,017	8,082	8,635	8,552		_	_	_	60,498
	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(74)		_	_	_	(63)

<sup>1.</sup> Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

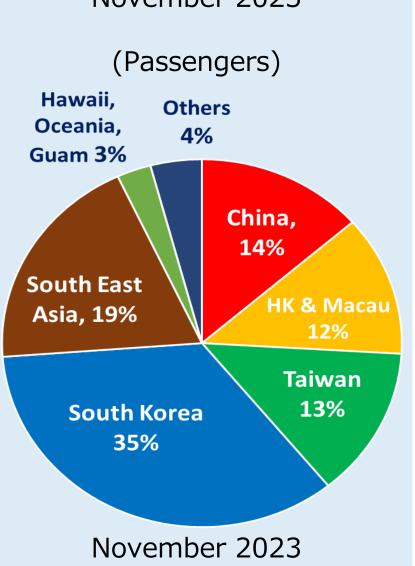
②Pax by region													(Unit: Thousand)
KIX Int'l PAX flight PAX No.	FY2023	3											
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	65	121	189	254	313	236	223	229	_	_	_	_	1,630
Hong Kong and Macau	135	133	164	192	200	159	192	208		_	_	_	1,383
Taiwan	181	183	201	208	224	210	231	223	_	_	_	_	1,660
South Korea	419	465	470	515	522	523	589	585	_	_	_	_	4,089
South East Asia	245	238	221	233	264	251	298	325	_	_	_	_	2,074
Hawaii, Oceania and Guam	27	29	31	39	45	42	42	47	_	_	_	_	302
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	84	70	_	_	_	_	595
Total	1,127	1,236	1,354	1,526	1,649	1,495	1,659	1,687	_	_	_	_	11,732

<sup>1.</sup> This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights



# \*About Kansai International Airport AODB

AODB is the central database that allows us to aggregate and integrate various data related to airport operations. It enables us to share information in real time with airport stakeholders, including the Civil Aviation Bureau, airlines, and transport operators. Kansai International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation of airport resources.



in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

<sup>2.</sup>Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.