

December 19, 2023

## Forecast of international passenger traffic at Kansai International Airport for the New Year holidays in 2023-24

Kansai Airports announces today a forecast of international passenger traffic, Japanese and non-Japanese combined, at Kansai International Airport (KIX) during the coming New Year holidays (13 days from Friday, December 22, 2023, to Wednesday, January 3, 2024).

- International flight passengers are forecasted to be 809,400 (daily average: 62,300).  
Note: Results during the New Year holidays in 2019-20 for 10 days were 741,800 with a daily average of 74,180.
- The busiest departure day is expected to be Friday, December 29, 2023, with 33,400 passengers, while the busiest arrival day is forecasted to be Wednesday, January 3, 2024, with 33,100 passengers.  
Note: In New Year holidays in 2019-20, Saturday, December 28, 2019, was the busiest day for departure with 42,910 passengers, and Saturday, January 4, 2020, was the busiest day for arrival with 40,970 passengers.
- The daily average number of passengers is likely to be 84% compared to 2019-20, and the top three destinations are expected to be South Korea, Southeast Asia and China.

### International flight passenger forecast during New Year holidays 2023-24

	Passengers	Daily average	Daily average vs 2019
Departure	405,900	31,200	81%
Arrival	403,500	31,000	87%
Total	809,400	62,300	84%

\*The 2019-20 New Year holidays were from Friday, December 27, 2019, to Sunday, January 5, 2020, for a total of 10 days

### Peak departure & arrival forecast

	Departure		Arrival	
No. 1	Friday, December 29	33,400 pax	Wednesday, January 3	33,100 pax
No. 2	Saturday, December 30	32,400 pax	Friday, December 22	32,800 pax
No. 3	Thursday, December 28	31,700 pax	Saturday, December 23	32,800 pax

### Top 3 popular destinations based on departure forecast

	2023-24 Forecast (13-days total)		2019-20 Actual (10-days total)	
No. 1	South Korea	129,000 pax (174%)	China	122,160 pax
No. 2	Southeast Asia	76,600 pax (83%)	Southeast Asia	71,300 pax
No. 3	China	71,500 pax (45%)	South Korea	57,030 pax

Note: The figures of 2019-20 New Year holidays are taken from the Osaka Regional Immigration Bureau.

Figures in the above table show the total number of Japanese and non-Japanese passengers.

Figures in the parentheses represent the daily average change from the 2019-20 New Year holidays period.

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Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

## Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

## Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries.

Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

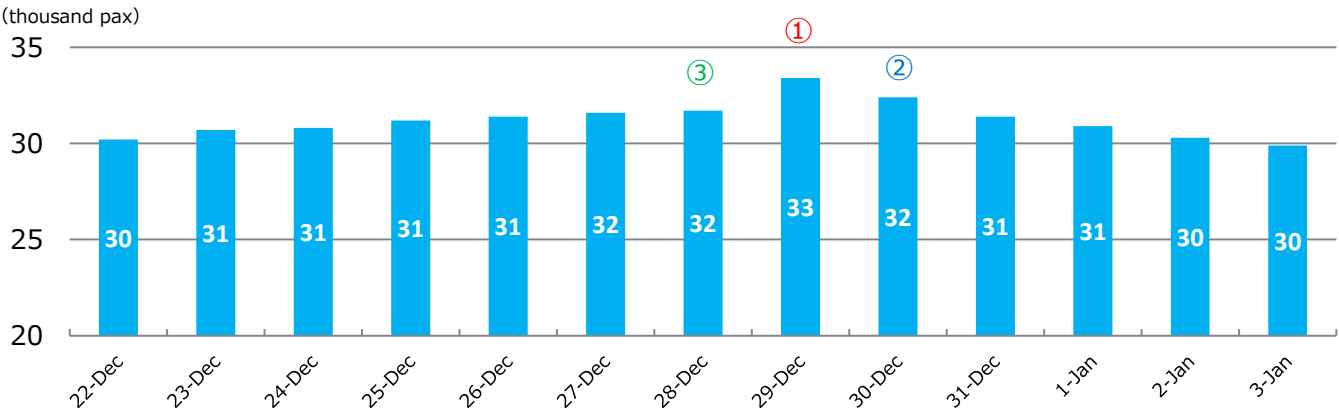
(Appendix)

Daily International Flight Passengers Forecast

2023-24 Forecast (13 days)					Ref: 2019-20 Actual (10 days)				
		Departure	Arrival	Total			Departure	Arrival	Total
22-Dec	Fri	30,200	② 32,800	63,000	27-Dec	Fri	③ 40,040	33,530	73,570
23-Dec	Sat	30,700	② 32,800	63,500	28-Dec	Sat	① 42,910	③ 38,130	① 81,040
24-Dec	Sun	30,800	32,500	63,300	29-Dec	Sun	② 41,970	33,530	75,500
25-Dec	Mon	31,200	29,900	61,100	30-Dec	Mon	39,340	31,900	71,240
26-Dec	Tue	31,400	31,700	63,100	31-Dec	Tue	38,840	32,910	71,750
27-Dec	Wed	31,600	32,300	③ 63,900	1-Jan	Wed	37,310	31,590	68,900
28-Dec	Thu	③ 31,700	32,600	② 64,300	2-Jan	Thu	36,930	35,430	72,360
29-Dec	Fri	① 33,400	31,400	① 64,800	3-Jan	Fri	35,000	37,970	72,970
30-Dec	Sat	② 32,400	30,200	62,600	4-Jan	Sat	35,890	① 40,970	③ 76,860
31-Dec	Sun	31,400	27,800	59,200	5-Jan	Sun	37,180	② 40,430	② 77,610
1-Jan	Mon	30,900	26,300	57,200					
2-Jan	Tue	30,300	30,100	60,400					
3-Jan	Wed	29,900	① 33,100	63,000					
Total		405,900	403,500	809,400	Total		385,410	356,390	741,800
Average		31,200	31,000	62,300	Average		38,540	35,640	74,180

① = No.1 peak    ② = No.2 peak    ③ = No.3 peak    Actual figures for 2019-20 are taken from the Osaka Regional Immigration Bureau.

Daily Departure PAX Forecast



Daily Arrival PAX Forecast

