

November 24, 2023

KIX / ITAMI / KOBE Traffic Report for October 2023

- The passenger traffic for international flights exceeded the results of 2019 for the first time since the outbreak of COVID-19 with non-Japanese passenger traffic at 101% from 2019. The entire passenger traffic was 85%, and 51% for Japanese traffic, showing a steady recovery.
- The total domestic passenger traffic for the three airports was 102% against 2019, exceeding the results of 2019 for the first time since COVID-19, in the same way as the international passenger traffic.
- The international cargo traffic was lower than the previous year both in movements and cargo volume.

		3 Airpor	ts' traffic repor	<u>t</u>		
	[Aircraft Mo	ovements]	[Passen	gers]	[Car	go(t)]
Total	29,398	(+25%)	3,937,041	(+64%)	72,832	(-1%)
International	10,361	(+142%)	1,658,340	(+443%)	64,173	(-2%)
Domestic	19,037	(-1%)	2,278,701	(+9%)	8,659	(+7%)

		Traffic re	eport per airpor	<u>t</u>		
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[Aircraft Movements]	14,671	(+67%)	11,637	(-0%)	3,090	(-1%)
International	10,361	(+142%)	-	-	-	-
Domestic	4,310	(-4%)	11,637	(-0%)	3,090	(-1%)
[Passengers]	2,279,864	(+156%)	1,344,862	(+10%)	312,315	(+6%)
International	1,658,340	(+443%)	-	-	-	-
(Japanese)	(320,924)	(+238%)	-	-	-	-
(Non-Japanese)	(1,328,258)	(+534%)	-	-	-	-
Domestic	621,524	(+6%)	1,344,862	(+10%)	312,315	(+6%)
[Cargo(t)]	65,053	(-2%)	7,779	(+6%)	-	-
International	64,173	(-2%)	-	-	-	-
Domestic	880	(+19%)	7,779	(+6%)	-	-

^{*}The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact:

Group Corporate Communications Department Kansai Airports pr@kansai-airports.co.jp

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	•	
Business Scope	Operation and management services, etc. International Airport	of Kansai Inter	national Airport and Osaka

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%								
Company	Representative Director and CEO: Yoshiyuki	Yamaya									
Representatives	Representative Director and Co-CEO: Benoi	Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. o	f Kobe Airport									



Established in 1964, ORIX Group has grown into a diverse corporate group active worldwide in financing and investment, life insurance, banking, asset management, real estate, concession, environment and energy, automobile-related services, industrial/ICT equipment, ships, and aircraft. ORIX operates in around 30 countries and regions with approximately 35,000 people. Its Purpose, "Finding Paths. Making Impacts." which defines why ORIX exists in our world. With this Purpose, ORIX will unite globally to help our world develop in a better way.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



Kansai Airports

	2022				12	2023															
	FY2022										FY2023										
	Final figures															Preliminary fig	gures				
	Oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Aircraft movements	8,785	9,768	10,607	93,656	256.6	10,464	10,226	12,016	107,911	295.6	12,231	12,816	12,636	14,054	14,149	14,281	14,671	127,544	419.6	94,838	443.2
	(137)	(151)	(153)	(141)		(161)	(203)	(174)	(151)		(183)	(180)	(168)	(169)	(167)	(181)	(167)	(174)		(173)	
International flights	4,284	5,544	6,242	45,161	123.7	6,227	6,197	7,496	56,448	154.7	8,227	8,660	8,786	9,663	9,903	9,918	10,361	85,438	281.0	65,518	306.2
	(130)	(165)	(184)	(129)		(207)	(254)	(235)	(157)		(278)	(285)	(255)	(269)	(265)	(269)	(242)	(256)		(265)	
Passenger	2,120	3,273	4,037	17,412	47.7	4,548	4,366	5,120	29,730	81.5	6,052	6,725	6,773	7,662	8,017	8,082	8,635	65,980	217.0	51,946	242.7
	(394)	(574)	(635)	(296)		(822)	(846)	(791)	(485)		(973)	(872)	(739)	(657)	(587)	(568)	(407)	(653)		(619)	
Cargo	2,059	2,141	2,082	26,712	73.2	1,571	1,750	2,223	25,667	70.3	2,005	1,824	1,877	1,904	1,791	1,739	1,628	18,312	60.2	12,768	
	(81)	(87)	(78)	(96)		(69)	(94)	(91)	(91)		(88)	(82)	(76)	(80)	(78)	(79)	(79)	(81)		(80)	
Others	105	130	123	1,037	2.8	108	81	153	1,051	2.9	170	111	136	97	95	97	98	1,146	3.8	804	3.8
	(49)	(41)	(158)	(73)		(60)	(145)	(168)	(65)		(309)	(222)	(213)	(198)	(134)	(156)	(93)	(146)		(176)	1
Domestic flights	4,501	4,224	4,365	48,495	132.9	4,237	4,029	4,520	51,463	141.0	4,004	4,156	3,850	4,391	4,246	4,363	4,310	42,106	138.5	29,320	137.0
	(144)	(137)	(124)	(154)		(121)	(155)	(121)	(145)		(108)	(102)	(94)	(93)	(90)	(103)	(96)	(106)		(97)	
Passenger	4,370	4,109	4,243	46,992	128.7	4,093	3,903	4,359	49,892	136.7	3,875	4,031	3,752	4,242	4,044	4,229	4,180	40,708	133.9	28,353	I I
	(144)	(139)	(126)	(157)		(122)	(157)	(121)	(147)		(108)	(102)	(95)	(93)	(87)	(103)	(96)	(105)		(97)	I I
Cargo	0	1	0	8	0.0	1	0	0	4	0.0	0	2	0	0	3	0	0	6	0.0	5	0.0
	(0)	(25)	(0)	(38)		(50)	(0)	(0)	(19)		(0)	(200)	(0)	(0)	(300)	(0)	(0)	(86)		(250)	1
Others	131	114	122	1,495	4.1	143	126	161	1,567	4.3	129	123	98	149	199	134	130	1,392	4.6	962	
	(138)	(86)	(77)	(98)		(114)	(111)	(135)	(104)		(98)	(89)	(85)	(87)	(203)	(116)	(99)	(111)		(107)	
No. of passengers	888,974	1,139,070	1,355,291	7,943,093	21,762	1,393,802	1,462,711	1,759,967	11,495,493	31,495	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,101,187	2,279,864	18,755,116	61,694	14,138,636	66,068
	(253)	(300)	(320)	(259)		(416)	(602)	(362)	(316)		(375)	(360)	(359)	(325)	(316)	(322)	(256)	(344)		(322)	
International flights	305,272	578,549	795,040	2,353,507	6,448	891,469	910,479	1,061,796	5,138,142	14,077	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,494,602	1,658,340	12,918,545	42,495	10,054,801	46,985
	(1382)	(2375)	(2643)	(915)		(3938)	(4562)	(2908)	(1872)		(2034)	(1984)	(1863)	(1432)	(1108)	(1003)	(543)	(1318)		(1116)	
Japanese PAX	94,957	103,210	125,810	633,214	1,735	130,843	165,859	248,328	1,142,461	3,130	163,217	235,030	240,331	304,064	422,373	367,789	320,924	2,598,758	8,549	2,053,728	9,597
	(1002)	(996)	(790)	(580)		(1163)	(1872)	(1585)	(931)		(844)	(1128)	(786)	(597)	(544)	(496)	(338)	(643)		(557)	
Foreign PAX	209,625	474,359	666,712	1,713,877	4,696	756,158	742,652	811,236	3,981,507	10,908	963,240	991,893	1,098,666	1,206,378	1,214,915	1,114,589	1,328,258	10,227,985	33,645	7,917,939	l l
	(1826)	(3673)	(5222)	(1238)		(6978)	(6882)	(3902)	(2812)		(2661)	(2396)	(2611)	(2170)	(1709)	(1497)	(634)	(1786)		(1493)	
Transit PAX	690	980	2,518	6,416	18	4,468	1,968	2,232	14,174	39	3,490	9,324	17,184	19,084	12,670	12,224	9,158	91,802	302	83,134	388
	(61)	(90)	(182)	(67)		(812)	(643)	(4133)	(139)		(12464)	(11371)	(13018)	(5646)	(4461)	(2693)	(1327)	(3146)		(4140)	
Domestic flights	583,702	560,521	560,251	5,589,586	15,314	502,333	552,232	698,171	6,357,351	17,417	524,658	574,587	539,419	597,974	619,088	606,585	621,524	5,836,571	19,199	4,083,835	19,083
	(177)	(158)	(142)	(199)		(161)	(248)	(155)	(189)		(136)	(130)	(119)	(109)	(109)	(121)	(106)	(131)		(117)	
Cargo volume handled (t)	66,401	63,814	68,403	791,241	2,168	49,286	55,134	65,786	762,233	2,088	60,256	56,401	60,420	63,024	60,251	64,698	65,053	600,309	1,975	430,103	2,010
	(91)	(92)	(88)	(97)		(75)	(95)	(87)	(92)		(91)	(90)	(89)	(95)	(95)	(97)	(98)	(91)		(94)	1
International cargo	65,661	63,014	67,319	784,024	2,148	48,552	54,338	64,748	753,697	2,065	59,365	55,532	59,606	62,076	59,388	63,905	64,173	591,683	1,946	424,045	l l
	(90)	(91)	(87)	(97)		(74)	(94)	(87)	(92)		(90)	(89)	(88)	(94)	(95)	(97)	(98)	(91)		(93)	
Loaded	30,802	28,637	30,708	363,274	995	21,235	24,286	29,526	347,459	952	27,735	25,304	27,365	27,856	26,700	29,367	28,465	267,839	881	192,792	l l
	(93)	(93)	(87)	(95)		(74)	(86)	(87)	(90)		(90)	(87)	(85)	(91)	(92)	(95)	(92)	(88)		(90)	I I
Unloaded	34,859	34,377	36,611	420,750	1,153	27,317	30,052	35,222	406,238	1,113	31,630	30,228	32,241	34,220	32,688	34,538	35,708	323,844	1,065	231,253	
	(88)	(90)	(87)	(99)		(75)	(102)	(86)	(93)		(90)	(91)	(92)	(97)	(97)	(98)	(102)	(93)		(95)	I I
Domestic cargo	740	800	1,084	7,217	20	734	796	1,038	8,536	23	891	869	814	948	863	793	880	8,626	28	6,058	
	(276)	(230)	(179)	(123)		(183)	(263)	(190)	(156)		(171)	(222)	(164)	(154)	(134)	(118)	(119)	(162)		(148)	
Delivery	471	518	666	4,283	12	445	517	591	5,149	14	534	489	501	477	553	487	574	5,168	17	-,	I I
	(244)	(210)	(190)	(131)		(203)	(269)	(214)	(170)		(190)	(220)	(172)	(138)	(143)	(117)	(122)	(167)		(150)	
Arrival	269	282	418	2,934	8	289	279	447	3,387	9	357	380	313	471	310	306	306	3,458	11	2,443	l l
	(359)	(279)	(165)	(114)		(159)	(251)	(166)	(140)		(148)	(224)	(153)	(174)	(119)	(119)	(114)	(155)		(146)	<u> </u>

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2022					2023															
	FY2022										FY2023										
	Final figures																				
	Sep	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic	11,648	11,311	11,876	133,666	366.2	11,653	10,481	11,766	137,625	377.1	11,302	11,744	11,288	11,957	11,800	11,215	11,637	114,843	377.8	80,943	378.2
aircraft movements	(130)	(120)	(108)	(143)		(103)	(125)	(114)	(130)		(107)	(101)	(100)	(100)	(94)	(103)	(100)	(104)		(101)	
Passenger flights	11,450	11,068	11,585	130,560	357.7	11,322	10,240	11,449	134,390	368.2	11,072	11,427	11,028	11,645	11,452	11,006	11,383	112,024	368.5	79,013	369.2
	(132)	(120)	(109)	(144)		(103)	(126)	(114)	(131)		(107)	(101)	(100)	(100)	(93)	(103)	(99)	(104)		(100)	
Others	198	243	291	3,106	8.5	331	241	317	3,235	8.9	230	317	260	312	348	209	254	2,819	9.3	1,930	9.0
	(74)	(109)	(85)	(105)		(121)	(103)	(126)	(108)		(87)	(105)	(100)	(119)	(135)	(79)	(128)	(110)		(107)	
No. of passengers	1,222,864	1,281,454	1,201,348	11,528,144	31,584	1,065,530	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	12,209,117	40,162	8,734,465	40,815
on domestic flights	(169)	(141)	(124)	(170)		(149)	(230)	(161)	(173)		(142)	(139)	(131)	(117)	(116)	(124)	(110)	(135)		(124)	
Cargo volume handled (t)	7,322	7,441	8,823	87,507	240	6,867	6,595	7,779	87,935	241	6,982	6,373	6,595	7,642	7,013	7,184	7,779	70,809	233	49,568	232
	(105)	(106)	(102)	(111)		(102)	(105)	(100)	(108)		(95)	(94)	(95)	(98)	(98)	(100)	(106)	(99)		(98)	
Domestic	3,800	3,975	4,795	45,043	123	3,613	3,597	4,039	45,300	124	3,457	2,965	3,157	3,428	3,374	3,552	3,732	34,914	115	23,665	111
departure	(108)	(108)	(105)	(112)		(103)	(107)	(98)	(110)		(95)	(94)	(90)	(89)	(95)	(93)	(98)	(96)		(94)	
Domestic	3,522	3,466	4,028	42,464	116	3,254	2,998	3,740	42,635	117	3,525	3,408	3,438	4,214	3,639	3,632	4,047	35,895	118	25,903	121
Arrival	(102)	(104)	(98)	(109)		(100)	(103)	(103)	(106)		(95)	(94)	(99)	(108)	(101)	(109)	(115)	(103)		(103)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

- 3. Pax for domestic flights include infants.
- 4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2022					2023															
	FY2022										FY2023										
	Final figures																				
	Oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic aircraft movements	3,106	2,858	3,058	33,270	91.2	2,812	2,755	3,014	34,463	94.4	2,788	2,845	2,744	3,059	2,919	2,897	3,090	28,923	95.1	20,342	95.1
	(129)	(97)	(100)	(118)		(101)	(143)	(113)	(115)		(108)	(107)	(103)	(99)	(94)	(105)	(99)	(106)		(102)	i
Passenger flights	2,356	2,273	2,338	25,985	71.2	2,320	2,114	2,348	27,280	74.7	2,229	2,317	2,198	2,338	2,203	2,217	2,289	22,573	74.3	15,791	73.8
	(147)	(105)	(104)	(128)		(109)	(161)	(114)	(124)		(109)	(105)	(102)	(95)	(90)	(101)	(97)	(106)		(99)	i l
Others	750	585	720	7,285	20.0	492	641	666	7,183	19.7	559	528	546	721	716	680	801	6,350	20.9	4,551	21.3
	(93)	(75)	(91)	(93)		(73)	(104)	(109)	(90)		(106)	(118)	(106)	(117)	(110)	(118)	(107)	(106)		(112)	
No. of passengers	293,612	286,507	279,040	2,701,485	7,401	253,485	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	290,661	313,651	296,352	312,315	2,875,314	9,458	2,042,280	9,543
on domestic flights	(182)	(129)	(123)	(166)		(154)	(300)	(183)	(177)		(151)	(141)	(128)	(110)	(105)	(116)	(106)	(135)		(119)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

 [&]quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
 Aircraft movements of cargo flights: 5 in Mar. 2022 (2022 Total···5)

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in Nov. 2022 (2022 Total---2, FY2022 Total---2), 4 in May 2023, 2 in July 2023, 2 in September 2023 (2023 Total---8, FY2023 Total---8)

^{5.} All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	FY2023 Total
Total aircraft movements	8,785	9,768	10,607	10,464	10,226	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	14,671	94,838
Total all craft movements	(53)	(58)	(60)	(58)	(66)	(69)	(45)	(70)	(72)	(73)	(77)	(77)	(85)	(88)	(78)
International aircraft movements	4,284	5,544	6,242	6,227	6,197	7,496	56,448	8,227	8,660	8,786	9,663	9,903		10,361	65,518
1. International directare movements	(34)	(43)	(45)	(45)	(52)	(56)	(27)	(62)	(64)	(66)	(70)	(72)	(78)	(81)	(70)
1-1. Passenger aircraft movements	2,120	3,273	4,037	4,548	4,366	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	8,635	51,946
1 11 rabbenger an arare movements	(19)	(28)	(33)	(36)	(40)	(43)	(10)	(51)	(55)	(57)	(62)	(64)	(71)	(76)	(62)
1-2. Freighter aircraft movements	2,059	2,141	2,082	1,571	1,750	2,223	25,667	2,005	1,824	1,877	1,904	1,791	1,739	1,628	12,768
1 21 Trongined and die moromente	(174)	(172)	(162)	(146)	(180)	(179)	(195)	(173)	(161)	(170)	(155)	(152)	(151)	(138)	(157)
Domestic aircraft movements	4,501	4,224	4,365	4,237	4,029	4,520	51,463	4,004	4,156	3,850	4,391	4,246		4,310	29,320
	(114)	(108)	(109)	(103)	(111)	(110)	(103)	(98)	(99)	(95)	(100)	(95)	(108)	(109)	(101)
Total passenger traffic	888,974	1,139,070	1,355,291	1,393,802	1,462,711	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,269,046	2,101,187	2,279,864	14,138,636
Total passenger traine	(35)	(45)	(53)	(53)	(58)	(61)	(36)	(60)	(66)	(70)	(76)	(79)	` ,	(90)	(75)
International passenger traffic	305,272	578,549	795,040	891,469	910,479	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,649,958	1,494,602	1,658,340	10,054,801
1. International passenger trame	(15.6)	(29.2)	(39.8)	(43.4)	(45.9)	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.2)		(84.8)	(68.3)
1-1. Japanese passengers	94,957	103,210	125,810	130,843	165,859	248,328	1,142,461	163,217	235,030	240,331	304,064	422,373	367,789	320,924	2,053,728
1 1. Japanese passengers	(15.1)	(16.0)	(19.3)	(21.8)	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(50.9)	(44.5)
1-2. Non-Japanese passengers	209,625	474,359	666,712	756,158	742,652	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,214,915	1,114,589	1,328,258	7,917,939
1 2. Non Supunese pussengers	(16.0)	(35.9)	(50.3)	(53.1)	(53.7)	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.8)	(95.8)	(101.4)	(79.3)
Domestic passenger traffic	583,702	560,521	560,251	502,333	552,232	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	621,524	4,083,835
2. Domestic passenger trame	(103)	(99)	(101)	(91)	(105)	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(110)	(98)
Total cargo volume	66,401	63,814	68,403	49,286	55,134	65,786	762,233	60,256	56,401	60,420	63,024	60,251	64,698	65,053	430,103
Total cargo volume	(99)	(91)	(102)	(89)	(105)	(94)	(103)	(92)	(91)	(103)	(97)	(97)	(99)	(97)	(96)
1. International cargo volume	65,661	63,014	67,319	48,552	54,338	64,748	753,697	59,365	55,532	59,606	62,076	59,388	/	64,173	424,045
ğ.	(100)	(91)	(102)	(89)	(106)	(94)	(104)	(92)	(91)	(103)	(97)	(97)	(100)	(98)	(97)
[ITM]	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	FY2023 Total
Domestic aircraft movements	11,648	11,311	11,876	11,653	10,481	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	11,637	80,943
Domestic diretale movements	(104)	(100)	(100)	(99)	(99)	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(104)	(100)
Domestic passenger traffic	1,222,864	1,281,454	1,201,348	1,065,530	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	1,344,862	8,734,465
Domestic passenger trame	(89)	(88)	(86)	(83)	(89)	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(98)	(89)
[UKB]	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	FY2023 Total
Domestic aircraft movements	3,106	2,858	3,058	2,812	2,755	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	3,090	20,342
Domestic aircraft movements	(111)	(101)	(100)	(101)	(125)	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)	(111)
Domestic passenger traffic	293,612	286,507	279,040	253,485	263,184	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	312,315	2,042,280
Domestic passenger traffic	(100)	(96)	(98)	(90)	(107)	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(106)	(102)

 $[\]ensuremath{^{*}}$ Comparison with February 2019 - January 2020 which was before the COVID pandemic.

[Reference Data] Kansai international Airport Int'l Passenger flight analysis by region

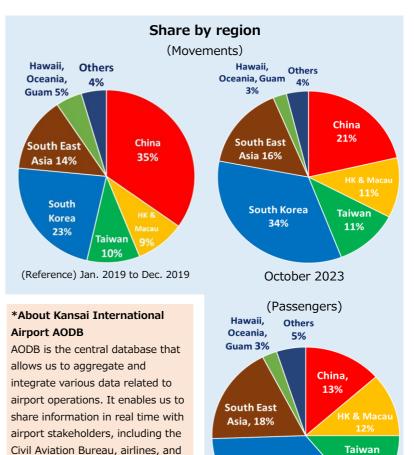
*Data source: KIX AODB (Airport Operational Data Base)

①Movements by region													(Unit: 1)
KIX													
Int'l PAX flight Movements	FY2023												
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	807	1,064	1,214	1,523	1,735	1,760	1,846	_	_	_	-	_	9,949
	(21)	(27)	(31)	(36)	(41)	(42)	(42)	_	_	_	_	_	(35)
Hong Kong and Macau	635	667	702	802	822	880	976	_	_	_	_	_	5,484
	(58)	(60)	(64)	(73)	(78)	(90)	(99)	_	_	_	_	_	(74)
Taiwan	834	865	816	841	914	899	987	_	_	_	_	_	6,156
	(74)	(75)	(77)	(76)	(78)	(78)	(83)	_	_	_	_	_	(78)
South Korea	2,292	2,498	2,466	2,703	2,714	2,748	2,925	_	_	_	_	_	18,346
	(74)	(79)	(81)	(86)	(90)	(122)	(150)	_	_	_	_	_	(93)
South East Asia	1,070	1,177	1,119	1,264	1,294	1,284	1,353	_	_	_	_	_	8,561
	(64)	(68)	(67)	(73)	(73)	(77)	(79)	_	_	_	_	_	(72)
Hawaii, Oceania and Guam	202	185	163	201	220	214	210	_	_	_	_	_	1,395
	(38)	(34)	(33)	(40)	(40)	(42)	(39)	_	_	_	_	_	(38)
Others (North America, Europe,	212	269	293	328	318	297	338	_	_	_	_	_	2,055
Middle East and others)	(37)	(45)	(47)	(49)	(46)	(46)	(55)	_	_	_	_	_	(47)
Total	6,052	6,725	6,773	7,662	8,017	8,082	8,635	_	_	_	_	_	51,946
	(51)	(55)	(57)	(62)	(64)	(71)	(76)	_	_	_	_	_	(62)

^{1.} Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

②Pax by region													(Unit: Thousand)
KIX Int'l PAX flight PAX No.	FY2023												
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	65	121	189	254	313	236	223	_	_	_	_	_	1,401
Hong Kong and Macau	135	133	164	192	200	159	192	_	_	_	_	_	1,175
Taiwan	181	183	201	208	224	210	231	_	_	_	_	_	1,437
South Korea	419	465	470	515	522	523	589		_		_	_	3,503
South East Asia	245	238	221	233	264	251	298	-	_		_	_	1,749
Hawaii, Oceania and Guam	27	29	31	39	45	42	42	_	_	_	_	_	255
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	84	_	_	_	_	_	525
Total	1,127	1,236	1,354	1,526	1,649	1,495	1,659	ı	_	_	_	_	10,045

^{1.} This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights



transport operators. Kansai

of airport resources.

International Airport have fully introduced AODB from 2023 and we aim to optimize the allocation

14%

South Korea 35%

October 2023

in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

^{2.}Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.