

[Cargo(t)]

October 25, 2023

## KIX / ITM /KOBE

## The first half of fiscal year 2023 Traffic Report (April-September)

#### Aircraft movement: KIX, ITAMI and KOBE

The international passenger aircraft movements recovered further with 43,311\*1 after the Japanese government ended the border control measures in April 2023. The domestic passenger aircraft movements were 17,252 for KOBE, which was the record high\*2 for the first half of a year thanks to the increased number of flights driven by the easing of the regulations in August 2019, and 111,568 for the three airports combined, which was also the record high\*3 for the same period. The international cargo aircraft movements were 11,140, down from the previous fiscal year at 80%, but remained high at 160% compared to FY2019.

[Aircraft Movements]

## Passenger traffic: KIX, ITAMI and KOBE

International

Domestic

359,872

5,178

(-8%)

(+55%)

The international passenger traffic recovered rapidly to 66% vs FY2019, driven especially by the significant increase in the non-Japanese passenger traffic. The domestic passenger traffic remained strong at 1.73 million at KOBE, which was the record high<sup>\*1</sup> for the first half of a year, and the total domestic passenger traffic for the three airports recovered to 92% vs. FY2019.

[Passengers]

	Little	316663	Li dooc	96.5]	Loarg	O(c)]
Total	166,725	(+27%)	20,975,234	(+96%)	406,839	(-7%)
International	55,157	(+170%)	8,393,355	(+1309%)	359,872	(-8%)
Domestic	111,568	(+0%)	12,581,879	(+24%)	46,967	(+1%)
		Traffic re	eport per Airpo	orts_		
	<b>∢</b> k	(IX	<b>≪</b> IT.	AMI	<b>∢</b> KC	BE
[Aircraft Movements]	80,167	(+74%)	69,306	(+1%)	17,252	(+2%)
International	55,157	(+170%)	-	-	-	-
Domestic	25,010	(-2%)	69,306	(+1%)	17,252	(+2%)
[Passengers]	11,855,666	(+239%)	7,389,603	(+27%)	1,729,965	(+22%)
International	8,393,355	(+1309%)	-	-	-	-
(Japanese)	(1,732,802)	(+534%)	-	-	-	-
(Non-Japanese)	(6,586,637)	(+1953%)	-	-	-	-
Domestic	3,462,311	(+19%)	7,389,603	(+27%)	1,729,965	(+22%)
[Cargo(t)]	[Cargo(t)] 365,050		41,789	(-3%)	-	-

3 Airports Total Traffic report

41,789

(-3%)

<sup>\*1 - 691%</sup> from the previous fiscal year, 60% vs. FY2019.

 $<sup>^{*2}</sup>$  - The previous record high was 16,860 in the first half of FY2022.

 $<sup>^{*3}</sup>$  - The previous record high was 111,337 in the first half of FY2022.

<sup>\*1 –</sup> The previous record high traffic was 1,704,738 in the first half of FY2019.

<sup>\*</sup>The figures in the bracket ( ) are the percentage of change on a year-on-year basis.



October 25, 2023

# KIX / ITM /KOBE Traffic Report for September 2023

- The passenger traffic for international flights continued to recover firmly at 80% compared to 2019\* for the entire passenger traffic, at 96% for non-Japanese and 53% for Japanese.
  - \*The traffic in September 2019 was negatively impacted by diplomatic affairs for Korea-bound flights and the prodemocracy movements for Hong-Kong-bound flights.
- The total domestic passenger traffic for the three airports remained strong at 93% vs. 2019.
- The international cargo traffic was lower than the previous year both in movements and cargo volume.

		3 Airports	Total Traffic re	eport		
	[Aircraft M	ovements]	[Passe	ngers]	[Caro	go(t)]
Total	28,393	(+31%)	3,613,537	(+91%)	71,882	(-3%)
International	9,918	(+169%)	1,494,602	(+903%)	63,905	(-3%)
Domestic	18,475	(+3%)	2,118,935	(+22%)	7,977	(+2%)

		Traffic re	port per Airpo	<u>rts</u>		
	<b>∢</b> l	<b>(IX</b>	<b>∢IT</b>	AMI	<b>∢</b> KC	BE
[Aircraft Movements]	14,281	(+81%)	11,215	(+3%)	2,897	(+5%)
International	9,918	(+169%)	-	-	-	-
Domestic	4,363	(+3%)	11,215	(+3%)	2,897	(+5%)
[Passengers]	2,101,187	(+222%)	1,215,998	(+24%)	296,352	(+16%)
International	1,494,602	(+903%)	-	-	-	-
(Japanese)	(367,789)	(+396%)	-	-	-	-
(Non-Japanese)	(1,114,589)	(+1397%)	-	-	-	-
Domestic	606,585	(+21%)	1,215,998	(+24%)	296,352	(+16%)
[Cargo(t)]	64,698	(-3%)	7,184	(+0%)	-	
International	63,905	(-3%)	-	-	-	-
Domestic	793	(+18%)	7,184	(+0%)	-	-

<sup>\*</sup>The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

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#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	-	
Business Scope	Operation and management services, etc. International Airport	of Kansai Interi	national Airport and Osaka

#### Kansai Airports Kobe

- taribar / til por ta	71.050		
Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company	Representative Director and CEO: Yoshiyuki	Yamaya	
Representatives	Representative Director and Co-CEO: Benoi	t Rulleau	
Business Scope	Operation and management services, etc. o	of Kobe Airport	



ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world. Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: https://www.orix.co.jp/grp/en/



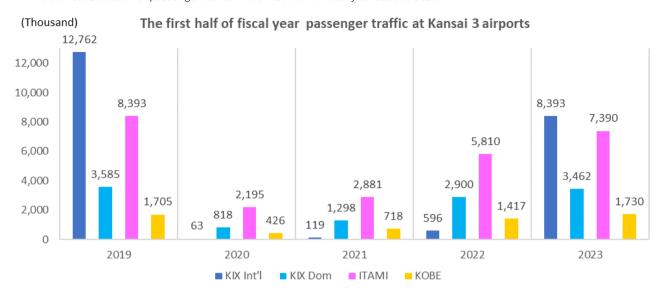
The world's leading private airport operator, VINCI Airports operates more than 70 airports in 13 countries. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructure and managing their operations and environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

For more details, please visit our website: www.vinci-airports.com

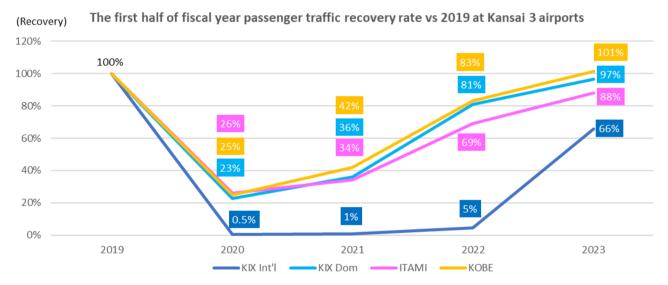
<sup>&</sup>lt;sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Holdings Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



Reference: Evolution of passenger traffic in the first half of fiscal year 2019 to 2023



Reference: Evolution of passenger traffic recovery rate in the first half of fiscal year 2019 to 2023



KIX Traffic Report

Kansai Airports

	2022	222 2023																			
	FY2022											FY2023									
	Final figures														ı	Preliminary fig	gures				
	Sep	Oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Aircraft movements	7,910	8,785	9,768	10,607	93,656	256.6	10,464	10,226	12,016	107,911	295.6	12,231	12,816	12,636	14,054	14,149	14,281	112,873	413.5	80,167	438.1
	(132)	(137)	(151)	(153)	(141)		(161)	(203)	(174)	(151)		(183)	(180)	(168)	(169)	(167)	(181)	(175)		(174)	
International flights	3,683	4,284	5,544	6,242	45,161	123.7	6,227	6,197	7,496	56,448	154.7	8,227	8,660	8,786	9,663	9,903	9,918		275.0	55,157	
	(122)	(130)	(165)	(184)	(129)	47.7	(207)	(254)	(235)	(157)	04.5	(278)	(285)	(255)	(269)	(265)	(269)		240.4	(270)	
Passenger	1,424 (308)	2,120 (394)	3,273 (574)	4,037 (635)	17,412 (296)	47.7	4,548 (822)	4,366 (846)	5,120 (791)	29,730 (485)	81.5	6,052 (973)	6,725 (872)	6,773 (739)	7,662 (657)	8,017 (587)	8,082 (568)		210.1	43,311 (691)	
Cargo	2,197	2,059	2,141	2,082	26,712	73.2	1,571	1,750	2,223	25,667	70.3	2,005	1,824	1,877	1,904	1,791	1,739		61.1	11,140	
Cargo	(93)	(81)	(87)	(78)	(96)	75.2	(69)	(94)	(91)	(91)	70.5	(88)	(82)	(76)		(78)	(79)		01.1	(80)	
Others	62	105	130	123	1,037	2.8	108	81	153	1,051	2.9	170	111	136	97	95	97		3.8		
	(31)	(49)	(41)	(158)	(73)		(60)	(145)	(168)	(65)		(309)	(222)	(213)	(198)	(134)	(156)	(154)		(201)	,
Domestic flights	4,227	4,501	4,224	4,365	48,495	132.9	4,237	4,029	4,520	51,463	141.0	4,004	4,156	3,850	4,391	4,246	4,363	37,796	138.4	25,010	136.7
	(142)	(144)	(137)	(124)	(154)		(121)	(155)	(121)	(145)		(108)	(102)	(94)	(93)	(90)	(103)	(107)		(98)	,
Passenger	4,111	4,370	4,109	4,243	46,992	128.7	4,093	3,903	4,359	49,892	136.7	3,875	4,031	3,752	4,242	4,044	4,229		133.8	24,173	132.1
	(144)	(144)	(139)	(126)	(157)		(122)	(157)	(121)	(147)		(108)	(102)	(95)	(93)	(87)	(103)	(107)		(97)	
Cargo	0	0	1	0	8	0.0	1	0	0	4	0.0	0	2	0	0	3	0	6	0.0	5	0.0
	(0)	(0)	(25)	(0)	(38)		(50)	(0)	(0)	(19)		(0)	(200)	(0)	(0)	(300)	(0)			(250)	
Others	116	131	114	122	1,495	4.1	143	126	161	1,567	4.3	129	123	98	149	199	134		4.6	832	
	(92)	(138)	(86)	(77)	(98)	24 762	(114)	(111)	(135)	(104)	24 405	(98)	(89)	(85)	(87)	(203)	(116)	(112)	60.000	(108)	
No. of passengers	651,977 (245)	888,974	1,139,070 (300)	1,355,291	7,943,093 (259)	21,762	1,393,802 (416)	1,462,711 (602)	1,759,967 (362)	11,495,493 (316)	31,495	1,654,605 (375)	1,810,834 (360)	1,895,600	2,127,500	2,265,940 (316)	2,101,187	16,472,146	60,338	11,855,666	
International flights	149,061	(253) 305,272	578,549	(320) 795,040	2,353,507	6,448	891,469	910,479	1,061,796	5,138,142	14,077	1,129,947	1,236,247	(359) 1,356,181	(325) 1,529,526	1,646,852	(322) 1,494,602	(361) 11,257,099	41,235	(339) 8,393,355	
The Hadolai Hights	(765)	(1382)	(2375)	(2643)	(915)	0,440	(3938)	(4562)	(2908)	(1872)	14,077	(2034)	(1984)	(1863)	(1432)	(1105)	(1003)	(1669)	71,233	(1409)	
Japanese PAX	74,173	94,957	103,210	125,810	633,214	1,735	130,843	165,859	248,328	1,142,461	3,130	163,217	235,030	240,331	304,064	422,371	367,789	2,277,832	8,344	1,732,802	
	(873)	(1002)	(996)	(790)	(580)	-	(1163)	(1872)	(1585)	(931)		(844)	(1128)	(786)	(597)	(544)	(496)	(737)		(634)	
Foreign PAX	74,434	209,625	474,359	666,712	1,713,877	4,696	756,158	742,652	811,236	3,981,507	10,908	963,240	991,893	1,098,666	1,206,378	1,211,871	1,114,589	8,896,683	32,589	6,586,637	35,993
	(713)	(1826)	(3673)	(5222)	(1238)		(6978)	(6882)	(3902)	(2812)		(2661)	(2396)	(2611)	(2170)	(1705)	(1497)	(2450)		(2053)	,
Transit PAX	454	690	980	2,518	6,416	18	4,468	1,968	2,232	14,174	39	3,490	9,324	17,184	19,084	12,610	12,224	82,584	303	73,916	404
	(83)	(61)	(90)	(182)	(67)		(812)	(643)	(4133)	(139)		(12464)	(11371)	(13018)	(5646)	(4440)	(2693)	(3707)		(5608)	2
Domestic flights	502,916	583,702	560,521	560,251	5,589,586	15,314	502,333	552,232	698,171	6,357,351	17,417	524,658	574,587	539,419	597,974	619,088	606,585	-, -,-	19,103	3,462,311	
	(204)	(177)	(158)	(142)	(199)		(161)	(248)	(155)	(189)		(136)	(130)	(119)	(109)	(109)	(121)	(134)		(119)	
Cargo volume handled (t)	66,636	66,401	63,814	68,403	791,241	2,168	49,286	55,134	65,786	762,233	2,088	60,256	56,401	60,420	63,024	60,251	64,698	535,256	1,961	365,050	
	(97)	(91)	(92)	(88)	(97)		(75)	(95)	(87)	(92)		(91)	(90)	(89)	(95)	(95)	(97)	(90)		(93)	
International cargo	65,964 (96)	65,661 (90)	63,014 (91)	67,319 (87)	784,024 (97)	2,148	48,552 (74)	54,338 (94)	64,748 (87)	753,697 (92)	2,065	59,365 (90)	55,532 (89)	59,606 (88)	62,076 (94)	59,388 (95)	63,905 (97)	527,510 (90)	1,932	359,872 (92)	
Loaded	30,847	30,802	28,637	30,708	363,274	995	21,235	24,286	29,526	347,459	952	27,735	25,304	27,365	27,856	26,700	29,367	239,374	877	164,327	
Loaded	(98)	(93)	(93)	(87)	(95)	333	(74)	(86)	(87)	(90)	332	(90)	(87)	(85)	(91)	(92)	(95)		077	(90)	
Unloaded	35,117	34,859	34,377	36,611	420,750	1,153	27,317	30,052	35,222	406,238	1,113	31,630	30,228	32,241	34,220	32,688	34,538		1,055	195,545	
ooadeu	(95)	(88)	(90)	(87)	(99)	,	(75)	(102)	(86)	(93)	,	(90)	(91)	(92)	(97)	(97)	(98)		,	(94)	
Domestic cargo	672	740	800	1,084	7,217	20	734	796	1,038	8,536	23	891	869	814	948	863	793	7,746	28	5,178	28
_	(256)	(276)	(230)	(179)	(123)		(183)	(263)	(190)	(156)		(171)	(222)	(164)	(154)	(134)	(118)	(169)		(155)	,
Delivery	415	471	518	666	4,283	12	445	517	591	5,149	14	534	489	501	477	553	487	4,594	17	3,041	17
	(292)	(244)	(210)	(190)	(131)		(203)	(269)	(214)	(170)		(190)	(220)	(172)	(138)	(143)	(117)	(175)		(157)	
Arrival	257	269	282	418	2,934	8	289	279	447	3,387	9	357	380	313	471	310	306		12	, .	
	(214)	(359)	(279)	(165)	(114)		(159)	(251)	(166)	(140)		(148)	(224)	(153)	(174)	(119)	(119)	(160)		(152)	1

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### **ITAMI Traffic Report**

	2022						2023														
	FY2022											FY2023									
												112023									
	Final figures		1		I I												_				
	Sep	Oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	CY2023 Total	Daily ave.	FY2023 Total	
Domestic	10,938	11,648	11,311	11,876	133,666	366.2	11,653	10,481	11,766	137,625	377.1	11,302	11,744	11,288	11,957	11,800	11,215	103,206	378.0	69,306	378.7
aircraft movements	(136)	(130)	(120)	(108)	(143)		(103)	(125)	(114)	(130)		(107)	(101)	(100)	(100)	(94)	(103)	(104)		(101)	
Passenger flights	10,673	11,450	11,068	11,585	130,560	357.7	11,322	10,240	11,449	134,390	368.2	11,072	11,427	11,028	11,645	11,452	11,006	100,641	368.6	67,630	369.6
	(136)	(132)	(120)	(109)	(144)		(103)	(126)	(114)	(131)		(107)	(101)	(100)	(100)	(93)	(103)	(104)		(101)	
Others	265	198	243	291	3,106	8.5	331	241	317	3,235	8.9	230	317	260	312	348	209	2,565	9.4	1,676	9.2
	(121)	(74)	(109)	(85)	(105)		(121)	(103)	(126)	(108)		(87)	(105)	(100)	(119)	(135)	(79)	(108)		(104)	
No. of passengers	984,500	1,222,864	1,281,454	1,201,348	11,528,144	31,584	1,065,530	1,070,937	1,338,185	12,989,945	35,589	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	10,864,255	39,796	7,389,603	40,380
on domestic flights	(213)	(169)	(141)	(124)	(170)		(149)	(230)	(161)	(173)		(142)	(139)	(131)	(117)	(116)	(124)	(139)		(127)	
Cargo volume handled (t)	7,151	7,322	7,441	8,823	87,507	240	6,867	6,595	7,779	87,935	241	6,982	6,373	6,595	7,642	7,013	7,184	63,030	231	41,789	228
	(108)	(105)	(106)	(102)	(111)		(102)	(105)	(100)	(108)		(95)	(94)	(95)	(98)	(98)	(100)	(99)		(97)	
Domestic	3,813	3,800	3,975	4,795	45,043	123	3,613	3,597	4,039	45,300	124	3,457	2,965	3,157	3,428	3,374	3,552	31,182	114	19,933	109
departure	(118)	(108)	(108)	(105)	(112)		(103)	(107)	(98)	(110)		(95)	(94)	(90)	(89)	(95)	(93)	(96)		(93)	
Domestic	3,338	3,522	3,466	4,028	42,464	116	3,254	2,998	3,740	42,635	117	3,525	3,408	3,438	4,214	3,639	3,632	31,848	117	21,856	119
Arrival	(98)	(102)	(104)	(98)	(109)		(100)	(103)	(103)	(106)		(95)	(94)	(99)	(108)	(101)	(109)	(101)		(101)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

### **KOBE Traffic Report**

	2022						2023														
	FY2022											FY2023									
	Final figures																				
	Sep	Oct	Nov	Dec	CY2022 Total	Daily ave.	Jan	Feb	Mar	FY2022 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	CY2023 Total	Daily ave.	FY2023 Total	Daily ave.
Domestic aircraft movements	2,769	3,106	2,858	3,058	33,270	91.2	2,812	2,755	3,014	34,463	94.4	2,788	2,845	2,744	3,059	2,919	2,897	25,833	94.6	17,252	94.3
	(118)	(129)	(97)	(100)	(118)		(101)	(143)	(113)	(115)		(108)	(107)	(103)	(99)	(94)	(105)	(107)		(102)	
Passenger flights	2,195	2,356	2,273	2,338	25,985	71.2	2,320	2,114	2,348	27,280	74.7	2,229	2,317	2,198	2,338	2,203	2,217	20,284	74.3	13,502	73.8
	(128)	(147)	(105)	(104)	(128)		(109)	(161)	(114)	(124)		(109)	(105)	(102)	(95)	(90)	(101)	(107)		(100)	
Others	574	750	585	720	7,285	20.0	492	641	666	7,183	19.7	559	528	546	721	716	680	5,549	20.3	3,750	20.5
	(91)	(93)	(75)	(91)	(93)		(73)	(104)	(109)	(90)		(106)	(118)	(106)	(117)	(110)	(118)	(106)		(113)	
No. of passengers	256,541	293,612	286,507	279,040	2,701,485	7,401	253,485	263,184	316,365	3,109,151	8,518	262,558	290,845	275,898	290,661	313,651	296,352	2,562,999	9,388	1,729,965	9,453
on domestic flights	(220)	(182)	(129)	(123)	(166)		(154)	(300)	(183)	(177)		(151)	(141)	(128)	(110)	(105)	(116)	(139)		(122)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

 <sup>&</sup>quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
 Aircraft movements of cargo flights: 5 in Mar. 2022 (2022 Total···5)

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> All figures are based on research by Kansai Airports.

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights operated: 2 in Nov. 2022 (2022 Total---2, FY2022 Total---2), 4 in May 2023, 2 in July 2023, 2 in September 2023 (2023 Total---8, FY2023 Total---8)

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

## [Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FY2023 Total
Total aircraft movements	7,910	8,785	9,768	10,607	10,464	10,226	12,016	107,911	12,231	12,816	12,636	14,054	14,149	14,281	80,167
Total all craft movements	(47)	(53)	(58)	(60)	(58)	(66)	(69)	(44)	(70)	(72)	(73)	(77)	(77)	(85)	(76)
International aircraft movements	3,683	4,284	5,544	6,242	6,227	6,197	7,496	56,448	8,227	8,660	8,786	9,663		9,918	55,157
1. International directare movements	(29)	(34)	(43)	(45)	(45)	(52)	(56)	(25)	(62)	(64)	(66)	(70)	(72)	(78)	(69)
1-1. Passenger aircraft movements	1,424	2,120	3,273	4,037	4,548	4,366	5,120	29,730	6,052	6,725	6,773	7,662	8,017	8,082	43,311
1 1. rassenger amerare movements	(12)	(19)	(28)	(33)	(36)	(40)	(43)	(9)	(51)	(55)	(57)	(62)	(64)	(71)	(60)
1-2. Freighter aircraft movements	2,197	2,059	2,141	2,082	1,571	1,750	2,223	25,667	2,005	1,824	1,877	1,904		1,739	11,140
1 Er i Tolgitedi dii di di e i i i i i i i i i i i i	(191)	(174)	(172)	(162)	(146)	(180)	(179)	(199)	(173)	(161)	(170)	(155)	(152)	(151)	(160)
Domestic aircraft movements	4,227	4,501	4,224	4,365	4,237	4,029	4,520	51,463	4,004	4,156	3,850	4,391	4,246	4,363	25,010
Er bernebele all craft me vernene	(105)	(114)	(108)	(109)	(103)	(111)	(110)	(101)	(98)	(99)	(95)	(100)	(95)	(108)	(99)
Total passenger traffic	651,977	888,974	1,139,070	1,355,291	1,393,802	1,462,711	1,759,967	11,495,493	1,654,605	1,810,834	1,895,600	2,127,500	2,265,940	2,101,187	11,855,666
rotal passenger traine	(26)	(35)	(45)	(53)	(53)	(58)	(61)	(36)	(60)	(66)	(70)	(76)	` ,	(85)	(73)
International passenger traffic	149,061	305,272	578,549	795,040	891,469	910,479	1,061,796	5,138,142	1,129,947	1,236,247	1,356,181	1,529,526	1,646,852	1,494,602	8,393,355
1. International passenger trame	(7.9)	(15.6)	(29.2)	(39.8)	(43.4)	(45.9)	(47.2)	(20.6)	(52.2)	(57.3)	(62.9)	(70.1)	(74.1)	(79.7)	(65.8)
1-1. Japanese passengers	74,173	94,957	103,210	125,810	130,843	165,859	248,328	1,142,461	163,217	235,030	240,331	304,064	422,371	367,789	1,732,802
1 1. Jupanese passengers	(10.6)	(15.1)	(16.0)	(19.3)	(21.8)	(28.6)	(29.7)	(14.4)	(27.9)	(35.7)	(40.3)	(48.7)	(51.4)	(52.7)	(43.5)
1-2. Non-Japanese passengers	74,434	209,625	474,359	666,712	756,158	742,652	811,236	3,981,507	963,240	991,893	1,098,666	1,206,378	1,211,871	1,114,589	6,586,637
1 2. Non supunese pussengers	(6.4)	(16.0)	(35.9)	(50.3)	(53.1)	(53.7)	(57.8)	(23.7)	(61.4)	(66.8)	(71.5)	(78.7)	(87.6)	(95.8)	(76.0)
Domestic passenger traffic	502,916	583,702	560,521	560,251	502,333	552,232	698,171	6,357,351	524,658	574,587	539,419	597,974	619,088	606,585	3,462,311
2. Bomestie pussenger trume	(85)	(103)	(99)	(101)	(91)	(105)	(109)	(91)	(92)	(96)	(98)	(98)	(94)	(102)	(97)
Total cargo volume	66,636	66,401	63,814	68,403	49,286	55,134	65,786	762,233	60,256	56,401	60,420	63,024		64,698	365,050
Total cargo volume	(102)	(99)	(91)	(102)	(89)	(105)	(94)	(104)	(92)	(91)	(103)	(97)	(97)	(99)	(96)
International cargo volume	65,964	65,661	63,014	67,319	48,552	54,338	64,748	753,697	59,365	55,532	59,606	62,076	59,388	63,905	359,872
1. International eargo volume	(103)	(100)	(91)	(102)	(89)	(106)	(94)	(105)	(92)	(91)	(103)	(97)	(97)	(100)	(97)
[ITM]	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FY2023 Total
Domestic aircraft movements	10,938	11,648	11,311	11,876	11,653	10,481	11,766	137,625	11,302	11,744	11,288	11,957	11,800	11,215	69,306
Domestic aircraft movements	(97)	(104)	(100)	(100)	(99)	(99)	(100)	(99)	(100)	(100)	(100)	(100)	(96)	(100)	(99)
Domestic passenger traffic	984,500	1,222,864	1,281,454	1,201,348	1,065,530	1,070,937	1,338,185	12,989,945	1,162,868	1,274,344	1,196,241	1,194,935	1,345,217	1,215,998	7,389,603
Domestic passenger trame	(71)	(89)	(88)	(86)	(83)	(89)	(93)	(78)	(89)	(91)	(91)	(86)	(84)	(88)	(88)
[UKB]	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	FY2022 Total	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FY2023 Total
Domestic aircraft movements	2,769	3,106	2,858	3,058	2,812	2,755	3,014	34,463	2,788	2,845	2,744	3,059	2,919	2,897	17,252
Domestic all chart movements	(99)	(111)	(101)	(100)	(101)	(125)	(121)	(108)	(113)	(108)	(114)	(119)	(107)	(104)	(111)
Domestic passenger traffic	256,541	293,612	286,507	279,040	253,485	263,184	316,365	3,109,151	262,558	290,845	275,898	290,661	313,651	296,352	1,729,965
Domestic passenger traffic	(85)	(100)	(96)	(98)	(90)	(107)	(110)	(91)	(104)	(105)	(105)	(103)	(95)	(98)	(101)

 $<sup>\</sup>ensuremath{^{*}}$  Comparison with February 2019 - January 2020 which was before the COVID pandemic.

## [Reference Data] Kansai international Airport Int'l Passenger flight analysis by region

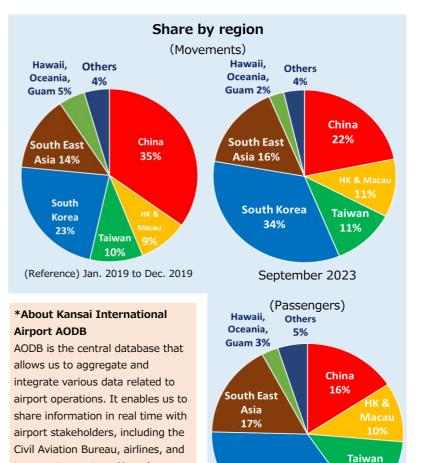
\*Data source: KIX AODB (Airport Operational Data Base)

Movements by region													(Unit: 1)
KIX													
Int'l PAX flight Movements	FY2023	:											
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	807	1,064	1,214	1,523	1,735	1,760	_	_	_	_	_	_	8,103
	(21)	(27)	(31)	(36)	(41)	(42)	_	_	_	_	_	_	(33)
Hong Kong and Macau	635	667	702	802	822	880	_	_	_	_	_	_	4,508
	(58)	(60)	(64)	(73)	(78)	(90)	_	_	_	_	_	_	(70)
Taiwan	834	865	816	841	914	899	_	_	_	_	_	_	5,169
	(74)	(75)	(77)	(76)	(78)	(78)	_	_	_	_	_	_	(77)
South Korea	2,292	2,498	2,466	2,703	2,714	2,748	_	_	_	_	_	_	15,421
	(74)	(79)	(81)	(86)	(90)	(122)	_	_	_	_	_	_	(87)
South East Asia	1,070	1,177	1,119	1,264	1,294	1,284	_	_	_	_	_	_	7,208
	(64)	(68)	(67)	(73)	(73)	(77)	_	_	_	_	_	_	(70)
Hawaii, Oceania and Guam	202	185	163	201	220	214	_	_	_	_	_	_	1,185
	(38)	(34)	(33)	(40)	(40)	(42)	_	_	_	_	_	_	(38)
Others (North America, Europe,	212	269	293	328	318	297	_	_	_	_	_	_	1,717
Middle East and others)	(37)	(45)	(47)	(49)	(46)	(46)	_	_	_	_	_	_	(45)
Total	6,052	6,725	6,773	7,662	8,017	8,082	_	_	_	_	_	_	43,311
	(51)	(55)	(57)	(62)	(64)	(71)	_	_	_	_	_	_	(60)

<sup>1.</sup> Figures in parenthesis indicate comparison with the period from February 2019 to January 2020, which was before COVID-19.

<pre>②Pax by region</pre>													(Unit: Thousand)
KIX Int'l PAX flight PAX No.	FY2023												
by region	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2023 Total
China	65	121	189	254	313	236	_	_	_	_	_	_	1,178
Hong Kong and Macau	135	133	164	192	200	159	_	_	_	_	_	_	983
Taiwan	181	183	201	208	224	210	_	_	_	_	_	_	1,206
South Korea	419	465	470	515	522	523	_	_	_	_	_	_	2,914
South East Asia	245	238	221	233	264	251	_	_	_	_	_	_	1,451
Hawaii, Oceania and Guam	27	29	31	39	45	42	_	_	_	_	_	_	213
Others (North America, Europe, Middle East and others)	56	68	77	85	81	75	_	_	_	_	_	_	441
Total	1,127	1,236	1,354	1,526	1,649	1,495	_	_	_		_	_	8,387

<sup>1.</sup> This data is based on passenger volume data from airlines and differs slightly from the total number of PAX on international flights



**South Korea** 

35%

September 2023

14%

transport operators. Kansai

of airport resources.

International Airport have fully

introduced AODB from 2023 and we aim to optimize the allocation

in the Traffic Report, which is based on data published by the Kansai Airport Branch of the Osaka Immigration and Immigration Bureau.

<sup>2.</sup>Kansai International Airport AODB has been fully introduced from 2023, and there is no data on PAX by region before then.