



KIX, ITAMI, KOBE November 2022 Traffic Report

- International passenger volume, especially along with a significant recovery of foreign passenger volume, nearly doubled compared to the previous month (October), following the easing of border restrictions since October 11.
- The total number of domestic passengers at the three airports has continued to steadily progress with a recovery of approximately 90% compared to 2019 as in the previous month.
- Although the number of international cargo flights remained at a high level of over 2,000 per month, the volume of international cargo handled was lower than the previous year.

[KIX Aircraft Movement]

| | |
|--|--------------------------------|
| Total aircraft movements | : <u>9,768</u> (+51% vs 2021) |
| International aircraft movements | : <u>5,544</u> (+65% vs 2021) |
| International passenger aircraft movements* ¹ | : <u>3,273</u> (+474% vs 2021) |
| International freighter aircraft movements | : <u>2,141</u> (-13% vs 2021) |
| Domestic aircraft movements | : <u>4,224</u> (+37% vs 2021) |

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

| | |
|---------------------------------|-------------------------------------|
| Total passenger traffic | : <u>1,136,004</u> (+199% vs 2021) |
| International passenger traffic | : <u>575,483</u> (+2262% vs 2021) |
| Japanese passengers | : <u>103,207</u> (+896% vs 2021) |
| Non-Japanese passengers | : <u>471,298</u> (+3549% vs 2021) |
| Domestic passenger traffic | : <u>560,521</u> (+58% vs 2021) |

[KIX Cargo Volume]

| | |
|-----------------------------|-------------------------------------|
| Total cargo volume | : <u>63,814 tons</u> (-8% vs 2021) |
| International cargo volume: | <u>63,014 tons</u> (-9% vs 2021) |

[ITAMI Aircraft Movement • Passenger Traffic]

| | |
|------------------------------|---------------------------------|
| Domestic aircraft movements: | <u>11,311</u> (+20% vs 2021) |
| Domestic passenger traffic: | <u>1,281,370</u> (+41% vs 2021) |

[KOBE Aircraft Movement • Passenger Traffic]

| | |
|------------------------------|-------------------------------|
| Domestic aircraft movements: | <u>2,858</u> (-3% vs 2021) |
| Domestic passenger traffic: | <u>286,507</u> (+29% vs 2021) |



KIX / ITAMI / KOBE

Traffic Report for November 2022

3 Airports Total Traffic report

| | | |
|-----------------------------|------------------|---------------|
| [Aircraft Movements] | 23,937 | (+27%) |
| International | 5,544 | (+65%) |
| Domestic | 18,393 | (+19%) |
| [Passengers] | 2,703,881 | (+79%) |
| International | 575,483 | (+2262%) |
| Domestic | 2,128,398 | (+43%) |
| [Cargo(t)] | 71,255 | (-7%) |
| International | 63,014 | (-9%) |
| Domestic | 8,241 | (+12%) |

Traffic report per Airports

| | KIX | | ITAMI | | KOBE | |
|-----------------------------|------------------|----------------|------------------|---------------|----------------|---------------|
| [Aircraft Movements] | 9,768 | (+51%) | 11,311 | (+20%) | 2,858 | (-3%) |
| International | 5,544 | (+65%) | - | - | - | - |
| Domestic | 4,224 | (+37%) | 11,311 | (+20%) | 2,858 | (-3%) |
| [Passengers] | 1,136,004 | (+199%) | 1,281,370 | (+41%) | 286,507 | (+29%) |
| International | 575,483 | (+2262%) | - | - | - | - |
| (Japanese) | (103,207) | (+896%) | - | - | - | - |
| (Non-Japanese) | (471,298) | (+3549%) | - | - | - | - |
| Domestic | 560,521 | (+58%) | 1,281,370 | (+41%) | 286,507 | (+29%) |
| [Cargo(t)] | 63,814 | (-8%) | 7,441 | (+6%) | - | - |
| International | 63,014 | (-9%) | - | - | - | - |
| Domestic | 800 | (+130%) | 7,441 | (+6%) | - | - |

*The figures in the bracket () are the percentage of change on a year-on-year basis.

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KANSAI AIRPORTS

KIX Traffic Report

23-Dec-22

Kansai Airports

| | 2021 | | | | 2022 | | | | | | | | | | | | | | | | |
|--------------------------|------------------|------------------|-------------------|------------|------------------|------------------|------------------|--------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|--------------------|------------|--------------------|------------|
| | FY2021 | | | | | | | | FY2022 | | | | | | | | | | | | |
| | Final figures | | | | | | | | Preliminary figures | | | | | | | | | | | | |
| | Nov | Dec | 2021 Total | Daily ave. | Jan | Feb | Mar | FY2021 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | 2022 Total | Daily ave. | FY2022 Total | Daily ave. |
| Aircraft movements | 6,449 (120) | 6,921 (118) | 66,637 (80) | 182.6 | 6,493 (133) | 5,040 (147) | 6,918 (131) | 71,507 (124) | 195.9 | 6,674 (118) | 7,127 (154) | 7,526 (155) | 8,324 (143) | 8,484 (135) | 7,910 (132) | 8,785 (137) | 9,768 (151) | 83,049 (139) | 248.6 | 64,598 (140) | 264.7 |
| International flights | 3,359 (124) | 3,388 (121) | 35,128 (69) | 96.2 | 3,005 (113) | 2,439 (114) | 3,189 (108) | 35,999 (115) | 98.6 | 2,955 (101) | 3,041 (114) | 3,448 (120) | 3,591 (120) | 3,740 (133) | 3,683 (122) | 4,284 (130) | 5,544 (165) | 38,919 (123) | 116.5 | 30,286 (126) | 124.1 |
| Passenger | 570 (127) | 636 (123) | 5,885 (22) | 16.1 | 553 (106) | 516 (119) | 647 (127) | 6,135 (125) | 16.8 | 622 (124) | 771 (176) | 916 (216) | 1,167 (261) | 1,366 (342) | 1,424 (308) | 2,120 (394) | 3,273 (574) | 13,375 (255) | 40.0 | 11,659 (308) | 47.8 |
| Cargo | 2,474 (116) | 2,674 (120) | 27,816 (124) | 76.2 | 2,271 (108) | 1,867 (111) | 2,451 (103) | 28,248 (113) | 77.4 | 2,278 (97) | 2,220 (103) | 2,468 (103) | 2,375 (98) | 2,303 (102) | 2,197 (93) | 2,059 (81) | 2,141 (87) | 24,630 (98) | 73.7 | 18,041 (95) | 73.9 |
| Others | 315 (223) | 78 (153) | 1,427 (85) | 3.9 | 181 (441) | 56 (181) | 91 (136) | 1,616 (109) | 4.4 | 55 (71) | 50 (74) | 64 (136) | 49 (38) | 71 (43) | 62 (31) | 105 (49) | 130 (41) | 914 (68) | 2.7 | 586 (48) | 2.4 |
| Domestic flights | 3,090 (116) | 3,533 (115) | 31,509 (96) | 86.3 | 3,488 (158) | 2,601 (201) | 3,729 (161) | 35,508 (134) | 97.3 | 3,719 (136) | 4,086 (209) | 4,078 (208) | 4,733 (168) | 4,744 (137) | 4,227 (142) | 4,501 (144) | 4,224 (137) | 44,130 (158) | 132.1 | 34,312 (155) | 140.6 |
| Passenger | 2,953 (118) | 3,372 (113) | 29,963 (97) | 82.1 | 3,361 (162) | 2,485 (211) | 3,609 (166) | 33,987 (137) | 93.1 | 3,587 (136) | 3,947 (213) | 3,963 (218) | 4,562 (171) | 4,645 (138) | 4,111 (144) | 4,370 (144) | 4,109 (139) | 42,749 (161) | 128.0 | 33,294 (157) | 136.5 |
| Cargo | 4 (+) | 2 (200) | 21 (39) | 0.1 | 2 (+) | 2 (200) | 1 (25) | 21 (350) | 0.1 | 0 (0) | 1 (100) | 0 (0) | 0 (0) | 1 (50) | 0 (0) | 0 (0) | 1 (25) | 8 (42) | 0.0 | 3 (21) | 0.0 |
| Others | 133 (90) | 159 (161) | 1,525 (81) | 4.2 | 125 (99) | 114 (100) | 119 (83) | 1,500 (87) | 4.1 | 132 (116) | 138 (129) | 115 (78) | 171 (111) | 98 (92) | 116 (92) | 131 (138) | 114 (86) | 1,373 (101) | 4.1 | 1,015 (103) | 4.2 |
| No. of passengers | 379,546 (118) | 423,735 (165) | 3,072,064 (47) | 8,417 | 335,313 (229) | 242,833 (237) | 485,934 (193) | 3,635,837 (161) | 9,961 | 441,802 (204) | 502,829 (342) | 527,532 (364) | 653,713 (227) | 717,825 (202) | 651,977 (245) | 885,510 (252) | 1,136,004 (299) | 6,581,272 (249) | 19,704 | 5,517,192 (257) | 22,611 |
| International flights | 24,365 (89) | 30,080 (88) | 257,125 (7) | 704 | 22,640 (81) | 19,956 (139) | 36,513 (296) | 274,508 (133) | 752 | 55,561 (296) | 62,314 (371) | 72,803 (353) | 106,825 (472) | 148,973 (724) | 149,061 (765) | 301,808 (1366) | 575,483 (2362) | 1,551,937 (684) | 4,647 | 1,472,828 (891) | 6,036 |
| Japanese PAX | 10,360 (137) | 15,933 (145) | 109,109 (8) | 299 | 11,253 (136) | 8,859 (151) | 15,671 (194) | 122,708 (169) | 336 | 19,337 (276) | 20,840 (303) | 30,591 (391) | 50,904 (486) | 77,609 (742) | 74,173 (873) | 94,958 (1002) | 103,207 (996) | 507,402 (545) | 1,519 | 471,619 (664) | 1,933 |
| Foreign PAX | 12,915 (66) | 12,767 (55) | 138,444 (6) | 379 | 10,837 (55) | 10,791 (127) | 20,788 (187) | 141,576 (108) | 388 | 36,196 (316) | 41,392 (462) | 42,080 (380) | 55,583 (526) | 71,080 (747) | 74,434 (713) | 206,160 (1796) | 471,298 (3649) | 1,040,639 (828) | 3,116 | 998,223 (1155) | 4,091 |
| Transit PAX | 1,090 (1185) | 1,380 (5308) | 9,572 (18) | 26 | 550 (917) | 306 (2550) | 54 (29) | 10,224 (317) | 28 | 28 (8) | 82 (9) | 132 (8) | 338 (21) | 284 (48) | 454 (83) | 690 (61) | 978 (90) | 3,896 (48) | 12 | 2,986 (38) | 12 |
| Domestic flights | 355,181 (121) | 393,655 (177) | 2,814,939 (92) | 7,712 | 312,673 (264) | 222,877 (253) | 449,421 (194) | 3,361,329 (164) | 9,209 | 386,241 (196) | 440,515 (338) | 454,729 (366) | 546,888 (207) | 568,852 (170) | 502,916 (204) | 583,702 (177) | 560,521 (158) | 5,029,335 (208) | 15,058 | 4,044,364 (204) | 16,575 |
| Cargo volume handled (t) | 69,502 (114) | 77,970 (121) | 814,453 (115) | 2,231 | 65,867 (110) | 58,102 (106) | 75,245 (106) | 827,765 (115) | 2,268 | 66,338 (92) | 62,966 (99) | 67,867 (102) | 66,492 (93) | 63,110 (96) | 66,636 (97) | 66,401 (91) | 63,814 (92) | 722,838 (98) | 2,164 | 523,624 (95) | 2,146 |
| International cargo | 69,154 (114) | 77,365 (122) | 808,596 (115) | 2,215 | 65,466 (110) | 57,799 (106) | 74,700 (106) | 822,302 (115) | 2,253 | 65,816 (93) | 62,574 (99) | 67,371 (102) | 65,876 (92) | 62,464 (96) | 65,964 (96) | 65,661 (90) | 63,014 (91) | 716,705 (98) | 2,146 | 518,740 (95) | 2,126 |
| Loaded | 30,901 (112) | 35,112 (117) | 383,374 (120) | 1,050 | 28,809 (101) | 28,216 (101) | 33,837 (100) | 383,992 (115) | 1,052 | 30,741 (87) | 29,194 (96) | 32,135 (99) | 30,445 (89) | 28,903 (96) | 30,847 (98) | 30,802 (93) | 28,637 (93) | 332,566 (95) | 996 | 241,704 (94) | 991 |
| Unloaded | 38,253 (116) | 42,253 (126) | 425,222 (112) | 1,165 | 36,657 (119) | 29,583 (111) | 40,863 (111) | 438,310 (115) | 1,201 | 35,075 (98) | 33,380 (102) | 35,236 (104) | 35,431 (96) | 33,561 (96) | 35,117 (95) | 34,859 (88) | 34,377 (90) | 384,139 (100) | 1,150 | 277,036 (96) | 1,135 |
| Domestic cargo | 348 (61) | 605 (70) | 5,857 (91) | 16 | 401 (77) | 303 (67) | 545 (82) | 5,463 (108) | 15 | 522 (61) | 392 (97) | 496 (95) | 616 (104) | 646 (181) | 672 (256) | 740 (276) | 800 (230) | 6,133 (117) | 18 | 4,884 (135) | 20 |
| Delivery | 247 (75) | 351 (61) | 3,280 (93) | 9 | 219 (74) | 192 (71) | 276 (75) | 3,036 (104) | 8 | 281 (58) | 222 (112) | 291 (102) | 346 (130) | 386 (216) | 415 (292) | 471 (244) | 518 (210) | 3,617 (123) | 11 | 2,930 (147) | 12 |
| Arrival | 101 (42) | 254 (86) | 2,577 (88) | 7 | 182 (79) | 111 (60) | 269 (90) | 2,427 (114) | 7 | 241 (65) | 170 (82) | 205 (87) | 270 (83) | 260 (146) | 257 (214) | 269 (359) | 282 (279) | 2,516 (108) | 8 | 1,954 (121) | 8 |

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
- Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

| | 2021 | | | | 2022 | | | | | | | | | | | | | | | | |
|---------------------------------------|------------------|------------------|-------------------|------------|------------------|------------------|------------------|--------------------|------------|------------------|------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------------|------------|--------------------|------------|
| | FY2021 | | | | FY2022 | | | | | | | | | | | | | | | | |
| | Final figures | | | | | | | | | | | | | | | | | Preliminary figures | | | |
| | Nov | Dec | 2021 Total | Daily ave. | Jan | Feb | Mar | FY2021 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | 2022 Total | Daily ave. | FY2022 Total | Daily ave. |
| Domestic aircraft movements | 9,451 (107) | 10,970 (114) | 93,488 (97) | 256.1 | 11,275 (162) | 8,386 (191) | 10,280 (164) | 105,832 (131) | 290.0 | 10,585 (133) | 11,664 (170) | 11,261 (155) | 11,914 (160) | 12,528 (140) | 10,938 (136) | 11,648 (130) | 11,311 (120) | 121,790 (148) | 364.6 | 91,849 (141) | 376.4 |
| Passenger flights | 9,228 (107) | 10,627 (114) | 90,533 (97) | 248.0 | 11,002 (162) | 8,151 (199) | 10,028 (167) | 102,835 (133) | 281.7 | 10,321 (133) | 11,361 (173) | 11,000 (157) | 11,651 (160) | 12,270 (140) | 10,673 (136) | 11,450 (132) | 11,068 (120) | 118,975 (149) | 356.2 | 89,794 (142) | 368.0 |
| Others | 223 (83) | 343 (115) | 2,955 (88) | 8.1 | 273 (158) | 235 (79) | 252 (102) | 2,997 (91) | 8.2 | 264 (112) | 303 (102) | 261 (98) | 263 (136) | 258 (121) | 265 (74) | 198 (109) | 243 (108) | 2,815 (108) | 8.4 | 2,055 (109) | 8.4 |
| No. of passengers on domestic flights | 911,610 (100) | 970,464 (151) | 6,770,089 (88) | 18,548 | 716,862 (203) | 466,225 (143) | 829,764 (137) | 7,499,346 (129) | 20,546 | 816,802 (176) | 918,266 (269) | 911,018 (219) | 1,017,196 (170) | 1,161,845 (194) | 984,500 (213) | 1,222,864 (169) | 1,281,370 (141) | 10,326,712 (178) | 30,918 | 8,313,861 (184) | 34,073 |
| Cargo volume handled (t) | 7,014 (103) | 8,659 (98) | 79,150 (97) | 217 | 6,757 (107) | 6,285 (112) | 7,771 (114) | 81,327 (107) | 223 | 7,323 (114) | 6,753 (119) | 6,964 (116) | 7,767 (114) | 7,150 (112) | 7,151 (108) | 7,322 (105) | 7,441 (106) | 78,684 (112) | 236 | 57,871 (112) | 237 |
| Domestic departure | 3,689 (96) | 4,551 (95) | 40,177 (94) | 110 | 3,504 (99) | 3,365 (114) | 4,123 (117) | 41,129 (105) | 113 | 3,629 (114) | 3,139 (116) | 3,496 (118) | 3,859 (120) | 3,545 (115) | 3,813 (118) | 3,800 (108) | 3,975 (108) | 40,248 (113) | 121 | 29,256 (114) | 120 |
| Domestic Arrival | 3,325 (112) | 4,108 (102) | 38,973 (96) | 107 | 3,253 (119) | 2,920 (110) | 3,648 (114) | 40,198 (110) | 110 | 3,694 (115) | 3,614 (123) | 3,468 (115) | 3,908 (109) | 3,605 (109) | 3,338 (98) | 3,522 (102) | 3,466 (104) | 38,436 (110) | 115 | 28,615 (109) | 117 |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021, 5 in Mar. 2022 (FY2021 Total...12, 2022 Total...5)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

| | 2022 | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|------------------|------------------|--------------------|------------|------------------|-----------------|-----------------|--------------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|------------|--------------------|------------|
| | FY2022 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | Nov | Dec | 2021 Total | Daily ave. | Jan | Feb | Mar | FY2021 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | 2022 Total | Daily ave. | FY2022 Total | Daily ave. |
| Domestic aircraft movements | 2,938 (118) | 3,044 (107) | 28,167 (107) | 77.2 | 2,796 (143) | 1,929 (181) | 2,663 (107) | 30,043 (129) | 82.3 | 2,570 (93) | 2,665 (135) | 2,666 (136) | 3,081 (121) | 3,109 (116) | 2,769 (118) | 3,106 (129) | 2,858 (97) | 30,212 (120) | 90.5 | 22,824 (116) | 93.5 |
| Passenger flights | 2,162 (129) | 2,257 (115) | 20,310 (112) | 55.6 | 2,123 (159) | 1,313 (255) | 2,051 (108) | 22,045 (143) | 60.4 | 2,042 (97) | 2,217 (149) | 2,150 (166) | 2,466 (134) | 2,461 (118) | 2,195 (128) | 2,356 (147) | 2,273 (105) | 23,647 (131) | 70.8 | 18,160 (127) | 74.4 |
| Others | 776 (95) | 787 (90) | 7,857 (97) | 21.5 | 673 (109) | 616 (112) | 612 (103) | 7,998 (102) | 21.9 | 528 (79) | 448 (93) | 516 (77) | 615 (88) | 648 (112) | 574 (91) | 750 (93) | 585 (75) | 6,565 (93) | 19.7 | 4,664 (88) | 19.1 |
| No. of passengers on domestic flights | 222,270 (119) | 226,123 (148) | 1,625,908 (100) | 4,455 | 164,723 (205) | 87,853 (203) | 172,792 (99) | 1,752,746 (144) | 4,802 | 173,628 (134) | 206,812 (251) | 215,697 (238) | 265,021 (186) | 299,259 (192) | 256,541 (220) | 293,612 (182) | 286,507 (129) | 2,422,445 (173) | 7,253 | 1,997,077 (181) | 8,185 |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021, 2 in Nov. 2022 (FY2021 Total...6, 2022 Total...2, FY2022 Total...2)

5. All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels]

| [KIX] | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | FY2022 Total |
|-------------------------------------|---------|---------|---------|---------|---------|--------------|---------|---------|---------|-----------|-----------|---------|-----------|-----------|--------------|
| Total aircraft movements | 6,449 | 6,921 | 6,493 | 5,040 | 6,918 | 71,507 | 6,674 | 7,127 | 7,526 | 8,324 | 8,484 | 7,910 | 8,785 | 9,768 | 64,598 |
| | (38) | (39) | (36) | (32) | (40) | (34) | (38) | (40) | (44) | (46) | (46) | (47) | (53) | (58) | (46) |
| 1. International aircraft movements | 3,359 | 3,388 | 3,005 | 2,439 | 3,189 | 35,999 | 2,955 | 3,041 | 3,448 | 3,591 | 3,740 | 3,683 | 4,284 | 5,544 | 30,286 |
| | (26) | (25) | (22) | (21) | (24) | (23) | (22) | (22) | (26) | (26) | (27) | (29) | (34) | (43) | (29) |
| 1-1. Passenger aircraft movements | 570 | 636 | 553 | 516 | 647 | 6,135 | 622 | 771 | 916 | 1,167 | 1,366 | 1,424 | 2,120 | 3,273 | 11,659 |
| | (5) | (5) | (4) | (5) | (5) | (4) | (5) | (6) | (8) | (9) | (11) | (12) | (19) | (28) | (12) |
| 1-2. Freighter aircraft movements | 2,474 | 2,674 | 2,271 | 1,867 | 2,451 | 28,248 | 2,278 | 2,220 | 2,468 | 2,375 | 2,303 | 2,197 | 2,059 | 2,141 | 18,041 |
| | (199) | (208) | (211) | (192) | (197) | (202) | (196) | (196) | (223) | (194) | (196) | (191) | (174) | (172) | (192) |
| 2. Domestic aircraft movements | 3,090 | 3,533 | 3,488 | 2,601 | 3,729 | 35,508 | 3,719 | 4,086 | 4,078 | 4,733 | 4,744 | 4,227 | 4,501 | 4,224 | 34,312 |
| | (79) | (88) | (85) | (72) | (91) | (73) | (91) | (97) | (101) | (108) | (106) | (105) | (114) | (108) | (104) |
| Total passenger traffic | 379,546 | 423,735 | 335,313 | 242,833 | 485,934 | 3,635,837 | 441,802 | 502,829 | 527,532 | 653,713 | 717,825 | 651,977 | 885,510 | 1,136,004 | 5,517,192 |
| | (15) | (17) | (13) | (10) | (17) | (11) | (16) | (18) | (19) | (23) | (25) | (26) | (35) | (45) | (26) |
| 1. International passenger traffic | 24,365 | 30,080 | 22,640 | 19,956 | 36,513 | 274,508 | 55,561 | 62,314 | 72,803 | 106,825 | 148,973 | 149,061 | 301,808 | 575,483 | 1,472,828 |
| | (1.2) | (1.5) | (1.1) | (1.0) | (1.6) | (1.1) | (2.6) | (2.9) | (3.4) | (4.9) | (6.7) | (7.9) | (15.4) | (29.1) | (8.8) |
| 1-1. Japanese passengers | 10,360 | 15,933 | 11,253 | 8,859 | 15,671 | 122,708 | 19,337 | 20,840 | 30,591 | 50,904 | 77,609 | 74,173 | 94,958 | 103,207 | 471,619 |
| | (1.6) | (2.4) | (1.9) | (1.5) | (1.9) | (1.5) | (3.3) | (3.2) | (5.1) | (8.1) | (9.4) | (10.6) | (15.1) | (16.0) | (9.0) |
| 1-2. Non-Japanese passengers | 12,915 | 12,767 | 10,837 | 10,791 | 20,788 | 141,576 | 36,196 | 41,392 | 42,080 | 55,583 | 71,080 | 74,434 | 206,160 | 471,298 | 998,223 |
| | (1.0) | (1.0) | (0.8) | (0.8) | (1.5) | (0.8) | (2.3) | (2.8) | (2.7) | (3.6) | (5.1) | (6.4) | (15.7) | (35.7) | (8.8) |
| 2. Domestic passenger traffic | 355,181 | 393,655 | 312,673 | 222,877 | 449,421 | 3,361,329 | 386,241 | 440,515 | 454,729 | 546,888 | 568,852 | 502,916 | 583,702 | 560,521 | 4,044,364 |
| | (63) | (71) | (57) | (43) | (70) | (48) | (68) | (74) | (82) | (89) | (87) | (85) | (103) | (99) | (86) |
| Total cargo volume | 69,502 | 77,970 | 65,867 | 58,102 | 75,245 | 827,765 | 66,338 | 62,966 | 67,867 | 66,492 | 63,110 | 66,636 | 66,401 | 63,814 | 523,624 |
| | (99) | (116) | (118) | (111) | (107) | (109) | (101) | (101) | (115) | (102) | (101) | (102) | (99) | (91) | (101) |
| 1. International cargo volume | 69,154 | 77,365 | 65,466 | 57,799 | 74,700 | 822,302 | 65,816 | 62,574 | 67,371 | 65,876 | 62,464 | 65,964 | 65,661 | 63,014 | 518,740 |
| | (100) | (117) | (120) | (113) | (108) | (110) | (102) | (103) | (117) | (103) | (102) | (103) | (100) | (91) | (102) |
| [ITM] | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | FY2022 Total |
| Domestic aircraft movements | 9,451 | 10,970 | 11,275 | 8,386 | 10,280 | 105,832 | 10,585 | 11,664 | 11,261 | 11,914 | 12,528 | 10,938 | 11,648 | 11,311 | 91,849 |
| | (83) | (92) | (96) | (79) | (88) | (76) | (94) | (100) | (99) | (99) | (102) | (97) | (104) | (100) | (99) |
| Domestic passenger traffic | 911,610 | 970,464 | 716,862 | 466,225 | 829,764 | 7,499,346 | 816,802 | 918,266 | 911,018 | 1,017,196 | 1,161,845 | 984,500 | 1,222,864 | 1,281,370 | 8,313,861 |
| | (62) | (70) | (56) | (39) | (58) | (45) | (63) | (66) | (70) | (73) | (72) | (71) | (89) | (88) | (74) |
| [UKB] | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | FY2022 Total |
| Domestic aircraft movements | 2,938 | 3,044 | 2,796 | 1,929 | 2,663 | 30,043 | 2,570 | 2,665 | 2,666 | 3,081 | 3,109 | 2,769 | 3,106 | 2,858 | 22,824 |
| | (104) | (99) | (100) | (88) | (107) | (95) | (104) | (101) | (110) | (120) | (114) | (99) | (111) | (101) | (108) |
| Domestic passenger traffic | 222,270 | 226,123 | 164,723 | 87,853 | 172,792 | 1,752,746 | 173,628 | 206,812 | 215,697 | 265,021 | 299,259 | 256,541 | 293,612 | 286,507 | 1,997,077 |
| | (74) | (80) | (59) | (36) | (60) | (52) | (68) | (75) | (82) | (94) | (91) | (85) | (100) | (96) | (87) |

* Comparison with February 2019 - January 2020 which was before the COVID pandemic.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

| | | | |
|-------------------------|---|--------------|--|
| Location | 1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka | Shareholders | ORIX 40%, VINCI Airports 40%, Other investors 20% ¹ |
| Company Representatives | Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau | | |
| Business Scope | Operation and management services, etc. of Kansai International Airport and Osaka International Airport | | |

Kansai Airports Kobe

| | | | |
|-------------------------|---|-------------|----------------------|
| Location | 1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo | Shareholder | Kansai Airports 100% |
| Company Representatives | Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau | | |
| Business Scope | Operation and management services, etc. of Kobe Airport | | |



About ORIX:

ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX’s unique business model that continues to evolve perpetually.

For more details, please visit our website: <https://www.orix.co.jp/grp/en/>

(As of September 30, 2021)



The world’s leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.