

KIX, ITAMI, KOBE H1 FY2022 Traffic Report (April-September)

[Aircraft Movement: KIX, ITAMI, KOBE]

- The number of international passenger aircraft movements has been on the recovery trajectory with the gradual relaxation of entry restrictions since March 2022.
- The domestic passenger aircraft movements have recovered to pre-COVID level with easing of outing restrictions, etc. The movement <u>hit a record high as the first half of the fiscal year</u> due to factors such as an increase in flight numbers triggered by the expansion of movement slots at Kobe Airport in 2019.
 - Total aircraft movements at the three airports were $\underline{131,795}$ (+40% vs 2021, -31% vs 2019), of which domestic aircraft movements were $\underline{111,337}^{*1}$ (+45% vs 2021, +1% vs 2019).

*1…The highest domestic movements of the three airports in the first half of the fiscal year so far were 110,771 in 2019.

[Passenger Traffic: KIX, ITAMI, KOBE]

• Both international and domestic passenger traffic exceeded the result of same period of the previous year along with the fact that the number of passengers entering Japan is on the increase due to the gradual relaxation of entry restrictions and the domestic passengers' mobility has been increasing.

Total passenger traffic at the three airports was <u>10.72 million</u> (+114% vs 2021, -59% vs 2019). Domestic passenger traffic at the three airports was <u>10.13 million</u> (+107% vs 2021, -26% vs 2019).

[KIX Aircraft Movement]

Total aircraft movements	:	<u>46,045</u> (+38% vs 2021)
International aircraft movements	:	<u>20,458</u> (+18% vs 2021)
International passenger aircraft movements ^{*2}	:	<u>6,266</u> (+134% vs 2021)
International freighter aircraft movements	:	<u>13,841</u> (-1% vs 2021)
Domestic aircraft movements	:	<u>25,587</u> (+61% vs 2021)

*2…Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>3.49 million</u> (+146% vs 2021)
International passenger traffic	: <u>0.59 million</u> (+395% vs 2021)
Japanese passengers	: <u>0.27 million</u> (+435% vs 2021)
Non-Japanese passengers	: <u>0.31 million</u> (+406% vs 2021)
Domestic passenger traffic	: <u>2.90 million</u> (+123% vs 2021)

[KIX Cargo Volume]

 Total cargo volume
 : <u>393,409 tons</u> (-4% vs 2021)

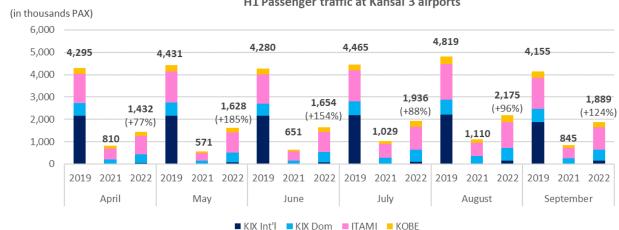
 International cargo volume:
 <u>390,065 tons</u> (-4% vs 2021)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>68,890</u> (+48% vs 2021) Domestic passenger traffic: <u>5.81 million</u> (+102% vs 2021)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>16,860</u> (+18% vs 2021) Domestic passenger traffic: 1.42 million (+97% vs 2021)



Reference: Evolution of passenger traffic in the first half of fiscal year 2019, 2021 and 2022

H1 Passenger traffic at Kansai 3 airports

* The figures in brackets show YoY change



KIX, ITAMI, KOBE September 2022 Traffic Report

- International passenger flights continue to be limited due to the prolonged impact of COVID-19, but the number of international passengers has been increasing due to the gradual relaxation of entry restrictions.
- The total number of domestic passengers at the three airports has been evolving steadily at around 76% compared to pre-COVID levels in 2019.
- The number of international freighter aircraft movement remains at a high level, exceeding 2,000 per month, but the volume was lower than the previous year.

[KIX Aircraft Movement]

Total aircraft movements	: <u>7,910</u> (+32% vs 2021)
International aircraft movements	: <u>3,683</u> (+22% vs 2021)
International passenger aircraft movements *1	: <u>1,424</u> (+208% vs 2021)
International freighter aircraft movements	: <u>2,197</u> (-7% vs 2021)
Domestic aircraft movements	: <u>4,227</u> (+42% vs 2021)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: 648,397 (+144% vs 2021)
International passenger traffic	: <u>145,481</u> (+647% vs 2021)
Japanese passengers	: <u>74,173</u> (+773% vs 2021)
Non-Japanese passengers	: <u>70,856</u> (+579% vs 2021)
Domestic passenger traffic	: 502,916 (+104% vs 2021)

[KIX Cargo Volume]

Total cargo volume	: <u>66,636 tons</u> (-3% vs 2021)
International cargo volume	:: 65,964 tons (-4% vs 2021)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 10,938 (+36% vs 2021) Domestic passenger traffic: 984,415 (+113% vs 2021)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 2,769 (+18% vs 2021) Domestic passenger traffic: 256,541 (+120% vs 2021)

KIX / ITAMI / KOBE **Traffic Report for September 2022**

	<u> 3 Airports Total Traffic report</u>								
[Aircraft Movements]	21,617	(+32%)							
International	3,683	(+22%)							
Domestic	17,934	(+34%)							
[Passengers]	1,889,353	(+124%)							
International	145,481	(+647%)							
Domestic	1,743,872	(+111%)							
[Cargo(t)]	73,787	(-2%)							
International	65,964	(-4%)							
Domestic	7,823	(+13%)							

		<u>Traff</u>	<mark>ic report per Airpo</mark>	<u>rts</u>		
	«KIX		SITAM	« KOBE		
[Aircraft Movements]	7,910	(+32%)	10,938	(+36%)	2,769	(+18%)
International	3,683	(+22%)	-	-	-	-
Domestic	4,227	(+42%)	10,938	(+36%)	2,769	(+18%)
[Passengers]	648,397	(+144%)	984,415	(+113%)	256,541	(+120%)
International	145,481	(+647%)	-	-	-	-
(Japanese)	(74,173)	(+773%)	-	-	-	-
(Non-Japanese)	(70,856)	(+579%)	-	-	-	-
Domestic	502,916	(+104%)	984,415	(+113%)	256,541	(+120%)
[Cargo(t)]	66,636	(-3%)	7,151	(+8%)	-	-
International	65,964	(-4%)	-	-	-	-
Domestic	672	(+156%)	7,151	(+8%)	-	-

*The figures in the blacket () are the percentage of change on a year-on-year basis.

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KIX Traffic Report

Kansai Airports

																					ansai Airports
							2022					EV2022									
	FY2021											FY2022									
	Final figures		r													Preliminary fig				1	
	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	Mar	FY2021 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2022 Total	Daily ave.	FY2022 Total	Daily ave.
Aircraft movements	6,002	6,429	6,449	6,921	66,637	182.6	6,493	5,040	6,918	71,507	195.9	6,674	7,127	7,526	8,324	8,484	7,910	64,496	236.2	46,045	251.6
	(123)	(127)	(120)	(118)	(80)		(133)	(147)	(131)	(124)		(118)	(154)	(155)	(143)	(135)	(132)	(138)		(138)	1
International flights	3,027	3,296	3,359	3,388	35,128	96.2	3,005	2,439	3,189	35,999	98.6	2,955	3,041	3,448	3,591	3,740	3,683	29,091	106.6	20,458	
	(118)	(128)	(124)	(121)	(69)		(113) 553	(114)	(108) 647	(115)	16.8	(101)	(114)	(120)	(120)	(133)	(122)	(116)		(118)	
Passenger	462 (114)	538 (143)	570 (127)	636 (123)	5,885 (22)	16.1	(106)	516 (119)	(127)	6,135 (125)	16.8	622 (124)	771 (176)	916 (216)	1,167 (261)	1,366 (342)	1,424 (308)	7,982 (193)	29.2	6,266 (234)	34.2
Course	(114) 2,367	2,545	(127) 2,474	2,674	(22) 27,816	76.2	(106)	(119)	(127) 2,451	. ,	77.4	(124) 2,278	2,220	(216) 2,468	(201) 2,375	(342)	(308) 2,197		74.8	(234) 13,841	75.6
Cargo	(117)	2,545	2,474 (116)	2,674 (120)	(124)	/6.2	(108)	1,867	(103)	28,248 (113)	//.4	2,278 (97)	2,220 (103)	2,468 (103)	(98)	2,303 (102)	2,197 (93)	20,430 (102)	/4.8	13,841 (99)	
Others	(117) 198	(122) 213	(116) 315	(120) 78	(124)	3.9	(108)	(111)	(103) 91	1,616	4.4	(97)	(103)	(103)	(98)	(102)	(93)	(102) 679	2.5		
Others	(129)	(195)	(223)	(153)	(85)	3.9	(441)	(181)	(136)	(109)	4.4	(71)	(74)	(136)	(38)	(43)	(31)	(83)	2.5	(51)	1.9
Domostia flighta						86.3					97.3								129.7		100 0
Domestic flights	2,975	3,133	3,090	3,533	31,509	86.3	3,488	2,601	3,729	35,508	97.3	3,719	4,086	4,078	4,733	4,744	4,227	35,405	129.7	25,587	139.8
	(129) 2,848	(127) 3,036	(116) 2,953	(115) 3,372	(96) 29,963	82.1	(158) 3,361	(201) 2,485	(161) 3,609	(134) 33,987	93.1	(136) 3,587	(209) 3,947	(208) 3,963	(168) 4,562	(137) 4,645	(142) 4,111	(163) 34,270	125.5	(161) 24,815	135.6
Passenger	(135)	(130)	(118)	(113)	29,963 (97)	62.1	(162)	(211)	(166)	(137)	95.1	(136)	(213)	(218)	4,562	4,645	4,111 (144)	(166)	125.5	(164)	
	(135)	(130)	(110)	(113)	(97)	0.1	(102)	(211)	(100)	(137) 21	0.1	(130)	(213)	(218)	(1/1)	(138)	(144)	(100)	0.0		0.0
Cargo	(+)	(+)	(+)	(200)	(39)	0.1	(1)	(200)	(25)	(350)	0.1	(0)	(100)	(0)	(0)	(50)	(0)	(54)	0.0	(25)	
Other	(+)	(+)	(+)	(200)	(39)	4.2	(+) 125	(200)	(25)	(350)	4.1	(0)	(100)	(0)	(0)	(50)	(0)	(54)	4.1		
Others	(68)	(67)	(90)	(161)	(81)	4.2	(99)	(100)	(83)	(87)	4.1	(116)	(129)	(78)	(111)	(92)	(92)	(99)	4.1	(102)	4.2
No. of passengers	265,795	351,117	(90) 379,546	(161) 423,735	3,072,064	8,417	335,313	242,833	485,934	3,635,837	9,961	441,802	(129) 502,829	527,532	(111) 653,713	(92) 714,267	648,397	4,552,620	16,676	3,488,540	19,063
No. or passengers	(117)	(118)	(118)	(165)	(47)	0,417	(229)	(237)	(193)	(161)	5,501	(204)	(342)	(364)	(227)	(201)	(244)	(237)	10,070	(246)	19,003
International flights	(117) 19,484	(118) 22,091	24,365	30,080	(47) 257,125	704	(229) 22,640	(237) 19,956	(195) 36,513	(161) 274,508	752	(204) 55,561	(342) 62,314	(364) 72,803	(227) 106,825	(201) 145,415	(244) 145,481	(237) 667,508	2,445		3,215
International hights	(116)	(110)	(89)	(88)	(7)	704	(81)	(139)	(188)	(133)	752	(296)	(371)	(353)	(472)	(707)	(747)	(370)	2,443	(495)	3,213
Japanese PAX	8,493	9,478	10,360	15,933	109,109	299	11,253	8,859	15,671	122,708	336	19,337	20,840	30,591	50,904	77,609	74,173	309,237	1,133		1,494
Japanese PAX	(132)	(138)	(137)	(145)	(8)	255	(136)	(151)	(194)	(169)	550	(276)	(303)	(391)	(486)	(742)	(873)	(422)	1,155	(535)	1,454
Foreign PAX	10,443	11,477	12,915	12,767	138,444	379	10,837	10,791	20,788	141,576	388	36,196	41,392	42,080	55,583	67,522	70,856	356,045	1,304		1,714
Toreight PAX	(103)	(87)	(66)	(55)	(6)	5/5	(55)	(127)	(187)	(108)	500	(316)	(462)	(380)	(526)	(709)	(679)	(352)	1,501	(506)	1,711
Transit PAX	548	1,136	1,090	1,380	9,572	26	550	306	(107) 54	10,224	28	(310)	(402) 82	132	338	284	(0/5) 452	2,226	8	1,316	7
Transit PAA	(375)	(1535)	(1185)	(5308)	(18)	20	(917)	(2550)	(29)	(317)	20	(8)	(9)	(8)	(21)	(48)	(82)	(37)	0	(23)	1
Domestic flights	246,311	329,026	355,181	393,655	2,814,939	7,712	312,673	222,877	449,421	3,361,329	9,209	386,241	440,515	454,729	546,888	568,852	502,916	3,885,112	14,231	2,900,141	15,848
Domestic Iliginis	(117)	(118)	(121)	(177)	2,814,939 (92)	7,712	(264)	(253)	(194)	3,361,329 (164)	5,209	(196)	(338)	454,729 (366)	(207)	(170)	(204)	(224)	14,231	(223)	13,646
Cargo volume handled (t)	68,709	72,850	69,502	77,970	(92) 814,453	2,231	65,867	58,102	75,245	827,765	2,268	66,338	62,966	67,867	66,492	63,110	66,636	592,623	2,171	393,409	2,150
	(113)	(114)	(114)	(121)	(115)	2,231	(110)	(106)	(106)	(115)	2,200	(92)	(99)	(102)	(93)	(96)	(97)	(100)	2,1/1	(96)	2,130
International cargo	68,447	72,582	69,154	77,365	808,596	2,215	65,466	(100)	74,700	822,302	2,253	65,816	62,574	67,371	65,876	62,464	65,964	588,030	2,154	390,065	2,132
incernational cargo	(113)	(115)	(114)	(122)	(115)	2,215	(110)	(106)	(106)	(115)	2,255	(93)	(99)	(102)	(92)	(96)	(96)	(100)	2,134	(96)	2,152
Loaded	31,477	33,142	30,901	35,112	383,374	1,050	28,809	28,216	33,837	383,992	1,052	30,741	29,194	32,135	30,445	28,903	30,847	273,127	1,000		996
Louded	(110)	(110)	(112)	(117)	(120)	2,550	(101)	(101)	(100)	(115)	2,352	(87)	(96)	(99)	(89)	(96)	(98)	(96)	2,000	(94)	
Unloaded	36,970	39,440	38,253	42,253	425,222	1,165	36,657	29,583	40,863	438,310	1,201	35,075	33,380	35,236	35,431	33,561	35,117	314,903	1,153		1,136
oniodadd	(117)	(119)	(116)	(126)	(112)	2,105	(119)	(111)	(111)	(115)	2,201	(98)	(102)	(104)	(96)	(96)	(95)	(103)	2,100	(98)	2,150
Domestic cargo	262	268	348	605	5,857	16	401	303	545	5,463	15	522	392	496	616	646	672	4,593	17	3,344	18
	(62)	(50)	(61)	(70)	(91)	10	(77)	(67)	(82)	(108)	15	(61)	(97)	(95)	(104)	(181)	(256)	(99)	1/	(112)	10
Delivery	142	193	247	351	3,280	9	219	192	276	3,036	8	281	222	291	(104) 346	386	(230) 415	2,628	10		11
Delivery	(67)	(58)	(75)	(61)	(93)	5	(74)	(71)	(75)	(104)	U	(58)	(112)	(102)	(130)	(216)	(292)	(106)	10	(125)	
Arrival	120	75	101	254	2,577	7	182	111	269	2,427	7	241	170	205	270	260	257	1,965	7	1,403	F
Antig	(58)	(38)	(42)	(86)	(88)	Í Í	(79)	(60)	(90)	(114)	·	(65)	(82)	(87)	(83)	(146)	(214)	(92)	,	(98)	Ĭ

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2021						2022														
	FY2021								FY2022												
	Final figures																Preliminary f	igures			
	Sep	Sep Nov Dec 2021 Total Daily ave. Jan Feb Mar FY2021 Total Daily ave. Apr May Jun Jun Aug Sep 2022 Total Daily ave. FY2022 Total Daily ave.													Daily ave.						
Domestic	8,060	8,934	9,451	10,970	93,488	256.1	11,275	8,386	10,280	105,832	290.0	10,585	11,664	11,261	11,914	12,528	10,938	98,831	362.0	68,890	376.4
aircraft movements	(117)	(120)	(107)	(114)	(97)		(162)	(191)	(164)	(131)		(133)	(170)	(155)	(160)	(140)	(136)	(154)		(148)	, I
Passenger flights	7,841	8,665	9,228	10,627	90,533	248.0	11,002	8,151	10,028	102,835	281.7	10,321	11,361	11,000	11,651	12,270	10,673	96,457	353.3	67,276	367.6
	(97)		(162)	(199)	(167)	(133)		(133)	(173)	(157)	(160)	(140)	(136)	(156)		(149)	, J				
Others	219	269	223	343	2,955	8.1	273	235	252	2,997	8.2	264	303	261	263	258	265	2,374	8.7	1,614	8.8
	(84)	(141)	(83)	(115)	(88)		(158)	(79)	(102)	(91)		(112)	(102)	(98)	(136)	(134)	(121)	(112)		(115)	, J
No. of passengers	462,214	723,672	911,610	970,464	6,770,089	18,548	716,862	466,225	829,764	7,499,346	20,546	816,802	918,266	911,018	1,017,196	1,161,845	984,415	7,822,393	28,653	5,809,542	31,746
on domestic flights	(78)	(93)	(100)	(151)	(88)		(203)	(143)	(137)	(129)		(176)	(269)	(219)	(170)	(194)	(213)	(188)		(202)	, I
Cargo volume handled (t)	6,636	6,965	7,014	8,659	79,150	217	6,757	6,285	7,771	81,327	223	7,323	6,753	6,964	7,767	7,150	7,151	63,921	234	43,108	236
	(107)	(103)	(103)	(98)	(95)		(107)	(112)	(115)	(107)		(114)	(119)	(116)	(114)	(112)	(108)	(113)		(114)	, I
Domestic	3,239	3,508	3,689	4,551	40,177	110	3,504	3,365	4,123	41,129	113	3,629	3,139	3,496	3,859	3,545	3,813	32,473	119	21,481	117
departure	(101)	(97)	(96)	(95)	(94)		(99)	(114)	(117)	(105)		(114)	(116)	(118)	(120)	(115)	(118)	(114)		(117)	
Domestic	3,397	3,457	3,325	4,108	38,973	107	3,253	2,920	3,648	40,198	110	3,694	3,614	3,468	3,908	3,605	3,338	31,448	115	21,627	118
Arrival	(113)	(109)	(112)	(102)	(96)		(119)	(110)	(114)	(110)		(115)	(123)	(115)	(109)	(109)	(98)	(112)		(111)	, I

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021, 5 in Mar. 2022 (FY2021 Total…12, 2022 Total…5)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

							2022														
											I	FY2022									
	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	Mar	FY2021 Total	Daily ave.	Apr	Мау	Jun	Jul	Aug	Sep	2022 Total	Daily ave.	FY2022 Total	Daily ave.
Domestic	2,345	2,406	2,938	3,044	28,167	77.2	2,796	1,929	2,663	30,043	82.3	2,570	2,665	2,666	3,081	3,109	2,769	24,248		16,860	
aircraft movements	(136)	(114)	(118)	(107)	(107)		(143)	(181)	(107)	(129)		(93)	(135)	(136)	(121)	(116)	(118)	(123)		(118)	1
Passenger flights	1,715	1,603	2,162	2,257	20,310	55.6	2,123	1,313	2,051	22,045	60.4	2,042	2,217	2,150	2,466	2,461	2,195	19,018	69.7	13,531	L 73.9
	(156)	(115)	(129)	(115)	(112)		(159)	(255)	(108)	(143)		(97)	(149)	(166)	(134)	(118)	(128)	(133)		(128)	1
Others	630	803	776	787	7,857	21.5	673	616	612	7,998	21.9	528	448	516	615	648	574	5,230	19.2	3,329	9 18.2
	(102)	(112)	(95)	(90)	(97)		(109)	(112)	(103)	(102)		(79)	(93)	(77)	(88)	(112)	(91)	(95)		(89)	/
No. of passengers	116,785	161,236	222,270	226,123	1,625,908	4,455	164,723	87,853	172,792	1,752,746	4,802	173,628	206,812	215,697	265,021	299,259	256,541	1,842,326	6,748	1,416,958	3 7,743
on domestic flights	(109)	(107)	(119)	(148)	(100)		(205)	(203)	(99)	(144)		(134)	(251)	(238)	(186)	(192)	(220)	(181)		(197)	1

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

• FY2021 Total…6

5. All figures are based on research by Kansai Airports Kobe.

[KIX]	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	<u>FY2021 Total</u>	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	<u>FY2022 Total</u>
Total aircraft movements	6,002	6,429	6,449	6,921	6,493	5,040	6,918	71,507	6,674	7,127	7,526	8,324	8,484	7,910	46,045
	(36)	(39)	(38)	(39)	(36)	(32)	(40)	(34)	(38)	(40)	(44)	(46)	(46)	(47)	(44)
1. International aircraft movements	3,027	3,296	3,359	3,388	3,005	2,439	3,189	35,999	2,955	3,041	3,448	3,591	3,740	3,683	20,458
	(24)	(26)	(26)	(25)	(22)	(21)	(24)	(23)	(22)	(22)	(26)	(26)	(27)	(29)	(25)
1-1. Passenger aircraft movements	462	538	570	636	553	516	647	6,135		771	916	1,167	1,366	1,424	6,266
1 1. Hussenger uneralt movements	(4)	(5)	(5)	(5)	(4)	(5)	(5)	(4)	(5)	(6)	(8)	(9)	(11)	(12)	(9)
1-2. Freighter aircraft movements	2,367	2,545	2,474	2,674	2,271	1,867	2,451	28,248	2,278	2,220	2,468	2,375	2,303	2,197	13,841
	(206)	(215)	(199)	(208)	(211)	(192)	(197)	(202)	(196)	(196)	(223)	(194)	(196)	(191)	(199)
2. Domestic aircraft movements	2,975	3,133	3,090	3,533	3,488	2,601	3,729	35,508	3,719	4,086	4,078	4,733	4,744	4,227	25,587
	(74)	(79)	(79)	(88)	(85)	(72)	(91)	(73)	(91)	(97)	(101)	(108)	(106)	(105)	(101)
Total passenger traffic	265,795	351,117	379,546	423,735	335,313	242,833	485,934	3,635,837	441,802	502,829	527,532	653,713	714,267	648,397	3,488,540
	(11)	(14)	(15)	(17)	(13)	(10)	(17)	(11)	(16)	(18)	(19)	(23)	(25)	(26)	(21)
1. International passenger traffic	19,484	22,091	24,365	30,080	22,640	19,956	36,513	274,508	55,561	62,314	72,803	106,825	145,415	145,481	588,399
1. International passenger traine	(1.0)	(1.1)	(1.2)	(1.5)	(1.1)	(1.0)	(1.6)	(1.1)	(2.6)	(2.9)	(3.4)	(4.9)	(6.5)	(7.8)	(4.6)
1-1. Japanese passengers	8,493	9,478	10,360	15,933	11,253	8,859	15,671	122,708	19,337	20,840	30,591	50,904	77,609	74,173	273,454
1 1. Supanese passengers	(1.2)	(1.5)	(1.6)	(2.4)	(1.9)	(1.5)	(1.9)	(1.5)	(3.3)	(3.2)	(5.1)	(8.1)	(9.4)	(10.6)	(6.9)
1-2. Non-Japanese passengers	10,443	11,477	12,915	12,767	10,837	10,791	20,788	141,576	36,196	41,392	42,080	55,583	67,522	70,856	313,629
	(0.9)	(0.9)	(1.0)	(1.0)	(0.8)	(0.8)	(1.5)	(0.8)	(2.3)	(2.8)	(2.7)	(3.6)	(4.9)	(6.1)	(3.6)
2. Domestic passenger traffic	246,311	329,026	355,181	393,655	312,673	222,877	449,421	3,361,329	386,241	440,515	454,729	546,888	568,852	502,916	2,900,141
2. Domestic passenger traine	(41)	(58)	(63)	(71)	(57)	(43)	(70)	(48)	(68)	(74)	(82)	(89)	(87)	(85)	(81)
Total cargo volume	68,709	72,850	69,502	77,970	65,867	58,102	75,245	827,765	66,338	62,966	67,867	66,492	63,110	66,636	393,409
rotal cargo volume	(105)	(108)	(99)	(116)	(118)	(111)	(107)	(109)	(101)	(101)	(115)	(102)	(101)	(102)	(104)
1. International cargo volume	68,447	72,582	69,154	77,365	65,466	57,799	74,700	822,302	65,816	62,574	67,371	65,876	62,464	65,964	390,065
1. International cargo volume	(107)	(110)	(100)	(117)	(120)	(113)	(108)	(110)	(102)	(103)	(117)	(103)	(102)	(103)	(105)
[ITM]	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	<u>FY2021 Total</u>	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	<u>FY2022 Total</u>
Domestic aircraft movements	8,060	8,934	9,451	10,970	11,275	8,386	10,280	105,832	10,585	11,664	11,261	11,914	12,528	10,938	68,890
	(72)	(80)	(83)	(92)	(96)	(79)	(88)	(76)	(94)	(100)	(99)	(99)	(102)	(97)	(99)
Domestic passenger traffic	462,214	723,672	911,610	970,464	716,862	466,225	829,764	7,499,346	816,802	918,266	911,018	1,017,196	1,161,845	984,415	5,809,542
bomeste passenger trame	(33)	(53)	(62)	(70)	(56)	(39)	(58)	(45)	(63)	(66)	(70)	(73)	(72)	(71)	(69)
[UКВ]	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	FY2021 Total	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	FY2022 Total
Domestic aircraft movements	2,345	2,406	2,938	3,044	2,796	1,929	2,663	30,043	2,570	2,665	2,666	3,081	3,109	2,769	16,860
	(84)	(86)	(104)	(99)	(100)	(88)	(107)	(95)	(104)	(101)	(110)	(120)	(114)	(99)	(108)
Domestic passenger traffic	116,785	161,236	222,270	226,123	164,723	87,853	172,792	1,752,746	173,628	206,812	215,697	265,021	299,259	256,541	1,416,958
	(39)	(55)	(74)	(80)	(59)	(36)	(60)	(52)	(68)	(75)	(82)	(94)	(91)	(85)	(83)

[Reference: Results of major categories and comparison with pre-Covid levels]

* Comparison with February 2019 - January 2020 which was before the COVID pandemic.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company	Representative Director and CEO: Yoshiyuki Yamaya		
Representatives	Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



About ORIX:

ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: <u>https://www.orix.co.jp/grp/en/</u>

(As of September 30, 2021)



The world's leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

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¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

