

# KIX, ITAMI, KOBE H1 CY2022 Traffic Report (January-June)

# [Aircraft Movement: KIX, ITAMI, KOBE]

- Due to the prolonged decline of overseas travel demand caused by COVID-19 pandemic, the international passenger aircraft movements continue to remain low. However, the domestic passenger aircraft movements are gradually recovering to pre-COVID level triggered by factors such as easing of outing restrictions.
- The number of international freighter aircraft movements reached a record high for the first half of calendar year.

Total aircraft movements at the three airports were  $\underline{118,518}$  (+47% vs 2021), of which domestic aircraft movements were  $\underline{100,441}$  (+56% vs 2021).

# [Passenger Traffic: KIX, ITAMI, KOBE]

Both international and domestic passenger traffic exceeded the result of the previous year along with the fact that the number of passengers entering Japan is on the increase due to the gradual relaxation of entry restrictions from March and the domestic passengers' mobility has been increasing.

Total passenger traffic at the three airports was 8.21 million (+100% vs 2021). Domestic passenger traffic at the three airports was 7.95 million (+99% vs 2021).

## [KIX Aircraft Movement]

Total aircraft movements : 39,778 (+38% vs 2021)

International aircraft movements : 18,077 (+11% vs 2021)

International passenger aircraft movements : 4,029 (+42% vs 2021)

International freighter aircraft movements : 13,555\*2 (+4% vs 2021)

Domestic aircraft movements : 21,701 (+74% vs 2021)

# [KIX Passenger Traffic]

Total passenger traffic : <u>2.53 million</u> (+151% vs 2021)

International passenger traffic : <u>0.26 million</u> (+124% vs 2021)

Japanese passengers : <u>0.11 million</u> (+143% vs 2021)

Non-Japanese passengers : <u>0.16 million</u> (+120% vs 2021)

Domestic passenger traffic : 2.27 million (+155% vs 2021)

<sup>\*1···</sup>Includes passenger flights which transported cargo only

<sup>\*2···</sup>Previous record high for the first half of the calendar year: 13,077 (H1 CY2021)

# [KIX Cargo Volume]

Total cargo volume :  $\underline{396,385 \text{ tons}}$  (+2% vs 2021) International cargo volume:  $\underline{393,726 \text{ tons}}$  (+2% vs 2021)

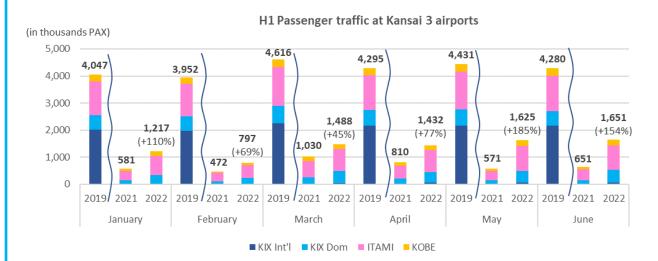
# [ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>63,451</u> (+60% vs 2021) Domestic passenger traffic: 4.66 million (+86% vs 2021)

# [ KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>15,289</u> (+25% vs 2021) Domestic passenger traffic: 1.02 million (+70% vs 2021)

#### Reference: Evolution of passenger traffic in the first half of calendar year 2019, 2021 and 2022



<sup>\*</sup> The figures in brackets show YoY change



# KIX, ITAMI, KOBE June 2022 Traffic Report

- For international flights, although the number of passengers entering Japan has been on the increase in line with the gradual easing of entry restrictions, passenger traffic remained limited due to the prolonged impact of COVID-19.
- For domestic flights, the total number of passengers at the three airports remained steady at approximately 75% of the pre-COVID level (June 2019).
- The number of international cargo movements remained high at over 2,000 times a month, and the international cargo volume slightly exceeded the previous year's level after three months.

### [KIX Aircraft Movement]

Total aircraft movements :  $\frac{7,526}{1,526}$  ( +55% vs 2021)

International aircraft movements :  $\frac{3,448}{1,520}$  ( +20% vs 2021)

International passenger aircraft movements :  $\frac{918}{1,520}$  (+116% vs 2021)

International freighter aircraft movements :  $\frac{2,468}{1,520}$  (+108% vs 2021)

Domestic aircraft movements :  $\frac{4,078}{1,520}$  (+108% vs 2021)

## [KIX Passenger Traffic]

Total passenger traffic : 524,388 (+262% vs 2021)

International passenger traffic : 69,659 (+238% vs 2021)

Japanese passengers : 30,589 (+291% vs 2021)

Non-Japanese passengers : 38,948 (+252% vs 2021)

Domestic passenger traffic : 454,729 (+266% vs 2021)

#### [KIX Cargo Volume]

Total cargo volume :  $\underline{67,867 \text{ tons}}$  ( +2% vs 2021) International cargo volume: 67,371 tons ( +2% vs 2021)

## [ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements:  $\underline{11,261}$  (+55% vs 2021) Domestic passenger traffic: 910,937 (+119% vs 2021)

## [KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements:  $\underline{2,666}$  (+36% vs 2021) Domestic passenger traffic: 215,697 (+138% vs 2021)

<sup>\*1</sup> Includes passenger flights which transported cargo only



# KIX / ITAMI / KOBE Traffic Report for June 2022

	3 Airports Total Traffic re	<u>port</u>	
[Aircraft Movements]	21,453	(+53%)	
International	3,448	(+20%)	
Domestic	18,005	(+61%)	
[Passengers]	1,651,022	(+154%)	
International	69,659	(+238%)	
Domestic	1,581,363	(+151%)	
[Cargo(t)]	74,831	(+3%)	
International	67,371	(+2%)	
Domestic	7,460	(+14%)	

		<u>Traffic</u>	report per Airpo	<u>orts</u>		
	<b>∢KIX</b>		<b>∢ITAM</b>	I	<b>∢</b> KOBE	
[Aircraft Movements]	7,526	(+55%)	11,261	(+55%)	2,666	(+36%)
International	3,448	(+20%)	-	-	-	-
Domestic	4,078	(+108%)	11,261	(+55%)	2,666	(+36%)
[Passengers]	524,388	(+262%)	910,937	(+119%)	215,697	(+138%)
International	69,659	(+238%)	-	-	-	-
(Japanese)	(30,589)	(+291%)	-	-	-	-
(Non-Japanese)	(38,948)	(+252%)	-	-	-	-
Domestic	454,729	(+266%)	910,937	(+119%)	215,697	(+138%)
[Cargo(t)]	67,867	(+2%)	6,964	(+16%)	-	-
International	67,371	(+2%)	-	-	-	-
Domestic	496	(-5%)	6,964	(+16%)	-	-

# **Contact Information for Inquiries**

\*The figures in the blacket (  $\;\;$  ) are the percentage of change on a year-on-year basis.

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**KANSAI AIRPORTS** 

KIX Traffic Report

Kansai Airports

	2021									2022											
	FY2021														FY2022						
	Final figures															Preliminary fi	gures				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	Mar	FY2021 Total	Daily ave.	Apr	May	Jun	2022 Total	Daily ave.	FY2022 Total	Daily ave.
Aircraft movements	4,840	5,817	6,295	6,002	6,429	6,449	6,921	66,637	182.6	6,493	5,040	6,918	71,507	195.9	6,674	7,127	7,526	39,778	219.8	21,327	234.4
	(132)	(117)	(101)	(123)	(127)	(120)	(118)	(80)		(133)	(147)	(131)	(124)		(118)	(154)	(155)	(138)		(141)	
International flights	2,877	2,998	2,820	3,027	3,296	3,359	3,388	35,128	96.2	3,005	2,439	3,189	35,999	98.6	2,955	3,041	3,448	18,077	99.9	9,444	103.8
	(113)	(116)	(116)	(118)	(128)	(124)	(121)	(69)		(113)	(114)	(108)	(115)		(101)	(114)	(120)	(111)		(111)	
Passenger	425	447	400	462	538	570	636	5,885	16.1	553	516	648	6,136	16.8	623	771	918	4,029	22.3	2,312	
_	(152)	(137)	(111)	(114)	(143)	(127)	(123)	(22)		(106)	(119)	(128)	(125)		(124)	(176)	(216)	(142)		(169)	
Cargo	2,405	2,423	2,256	2,367	2,545	2,474	2,674	27,816	76.2	2,271	1,867	2,451	28,248	77.4	2,278	2,220	2,468	13,555	74.9	6,966	
0.1	(112)	(117)	(120)	(117)	(122)	(116)	(120)	(124)	2.0	(108)	(111)	(103)	(113)		(97)	(103)	(103)	(104)		(101)	
Others	47 (39)	128 (71)	164 (83)	198 (129)	213 (195)	315 (223)	78 (153)	1,427 (85)	3.9	181 (441)	56 (181)	90 (134)	1,615 (109)	4.4	54 (70)	50 (74)	62 (132)	493 (149)	2.7	166 (86)	
Danasti - filabe		, ,		, ,			, ,		05.0	, ,				07.0		, ,				, ,	
Domestic flights	1,963	2,819	3,475	2,975	3,133	3,090	3,533	31,509	86.3	3,488	2,601 (201)	3,729	35,508	97.3	3,719	4,086	4,078	21,701	119.9	11,883	
Passenger	(176) 1,815	(119) 2,664	(91) 3,366	(129) 2,848	(127) 3,036	(116) 2,953	(115) 3,372	(96) 29,963	82.1	(158) 3,361	(201) 2,485	(161) 3,609	(134) 33,987	93.1	(136) 3,587	(209) 3,947	(208) 3,963	(174) 20,952	115.8	(178) 11,497	
Passenger	(190)	(118)	(92)	(135)	(130)	(118)	(113)	(97)	62.1	(162)	(211)	(166)	(137)	93.1	(136)	(213)	(218)	(179)	113.6	(183)	
Cargo	(150)	(110)	(32)	(155)	(150)	(110)	(113)	21	0.1	(102)	(211)	(100)	21	0.1	(150)	(213)	(210)	(1/3)	0.0	(103)	0.0
Cargo	(+)	(+)	(+)	(+)	(+)	(+)	(200)	(39)	0.1	(+)	(200)	(25)	(350)	0.1	(0)	(100)	(0)	(67)	0.0	(25)	
Others	147	154	107	126	95	133	159	1,525	4.2	125	114	119	1,500	4.1	132	138	115	743	4.1	385	
Others	(92)	(131)	(70)	(68)	(67)	(90)	(161)	(81)		(99)	(100)	(83)	(87)		(116)	(129)	(78)	(99)		(105)	
No. of passengers	144,780	287,396	356,167	265,795	351,117	379,546	423,735	3,072,064	8,417	335,313	242,833	485,934	3,635,837	9,961	441,802	499,770	524,388	2,530,040	13,978	1,465,960	
No. or passengers	(178)	(141)	(138)	(117)	(118)	(118)	(165)	(47)	3,121	(229)	(237)	(193)	(161)	-,	(204)	(340)	(362)	(251)	,	(289)	
International flights	20,600	22,632	20,570	19,484	22,091	24,365	30,080	257,125	704	22,640	19,956	36,513	274,508	752	55,561	59,255	69,659	263,584	1,456	184,475	
	(282)	(198)	(131)	(116)	(110)	(89)	(88)	(7)		(81)	(139)	(188)	(133)		(296)	(353)	(338)	(224)		(328)	
Japanese PAX	7,832	10,473	10,466	8,493	9,478	10,360	15,933	109,109	299	11,253	8,859	15,671	122,708	336	19,337	20,838	30,589	106,547	589	70,764	
	(305)	(212)	(154)	(132)	(138)	(137)	(145)	(8)		(136)	(151)	(194)	(169)		(276)	(303)	(391)	(243)		(326)	,
Foreign PAX	11,072	10,563	9,518	10,443	11,477	12,915	12,767	138,444	379	10,837	10,791	20,788	141,576	388	36,196	38,335	38,948	155,895	861	113,479	1,247
	(264)	(192)	(115)	(103)	(87)	(66)	(55)	(6)		(55)	(127)	(187)	(108)		(316)	(428)	(352)	(220)		(361)	,
Transit PAX	1,696	1,596	586	548	1,136	1,090	1,380	9,572	26	550	306	54	10,224	28	28	82	122	1,142	6	232	. 3
	(316)	(160)	(87)	(375)	(1535)	(1185)	(5308)	(18)		(917)	(2550)	(29)	(317)		(8)	(9)	(7)	(35)		(8)	
Domestic flights	124,180	264,764	335,597	246,311	329,026	355,181	393,655	2,814,939	7,712	312,673	222,877	449,421	3,361,329	9,209	386,241	440,515	454,729	2,266,456	12,522	1,281,485	14,082
	(167)	(137)	(139)	(117)	(118)	(121)	(177)	(92)		(264)	(253)	(194)	(164)		(196)	(338)	(366)	(255)		(284)	
Cargo volume handled (t)	66,780	71,866	65,692	68,709	72,850	69,502	77,970	814,453	2,231	65,867	58,102	75,245	827,765	2,268	66,338	62,966	67,867	396,385	2,190	197,171	2,167
	(118)	(121)	(120)	(113)	(114)	(114)	(121)	(115)		(110)	(106)	(106)	(115)		(92)	(99)	(102)	(102)		(98)	
International cargo	66,259	71,275	65,335	68,447	72,582	69,154	77,365	808,596	2,215	65,466	57,799	74,700	822,302	2,253	65,816	62,574	67,371	393,726	2,175	195,761	
	(118)	(120)	(120)	(113)	(115)	(114)	(122)	(115)		(110)	(106)	(106)	(115)		(93)	(99)	(102)			(98)	
Loaded	32,311	34,273	30,240	31,477	33,142	30,901	35,112	383,374	1,050	28,809	28,216	33,837	383,992	1,052	30,741	29,194	32,135	182,932	1,011	92,070	
	(126)	(130)	(121)	(110)	(110)	(112)	(117)	(120)		(101)	(101)	(100)	(115)		(87)	(96)	(99)	(97)		(94)	
Unloaded	33,948	37,002	35,095	36,970	39,440	38,253	42,253	425,222	1,165	36,657	29,583	40,863	438,310	1,201	35,075	33,380	35,236	210,794	1,165	103,691	
L	(110)	(113)	(119)	(117)	(119)	(116)	(126)	(112)		(119)	(111)	(111)	(115)		(98)	(102)	(104)	(107)		(101)	
Domestic cargo	521	591	357	262	268	348	605	5,857	16	401	303	545	5,463	15	522	392	496	2,659	15	1,410	
	(1085)	(399)	(109)	(62)	(50)	(61)	(70)	(91)		(77)	(67)	(82)	(108)	_	(61)	(97)	(95)	(78)	_	(79)	
Delivery	286	266	179	142	193	247	351	3,280	9	219	192	276	3,036	8	281	222	291	1,481	8	794	
	(923)	(369)	(95)	(67)	(58) 75	(75)	(61)	(93)	_	(74)	(71)	(75)	(104)	_	(58)	(112)	(102)	(78)	_	(82)	
Arrival	235 (1382)	325 (428)	178 (129)	120 (58)	(38)	101 (42)	254 (86)	2,577 (88)	/	182 (79)	111 (60)	269 (90)	2,427 (114)	/	241 (65)	170 (82)	205 (87)	1,178 (77)	/	616 (76)	
	(1382)	(428)	(129)	(58)	(38)	(42)	(86)	(88)		(79)	(60)	(90)	(114)		(65)	(82)	(87)	(77)		(76)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100).

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

#### **ITAMI Traffic Report**

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	2021									2022											
	FY2021														FY2022						
	Final figures																Preliminary f	igures			
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	Mar	FY2021 Total	Daily ave.	Apr	May	Jun	2022 Total	Daily ave.	FY2022 Total	Daily ave.
Domestic	7,253	7,456	8,933	8,060	8,934	9,451	10,970	93,488	256.1	11,275	8,386	10,280	105,832	290.0	10,585	11,664	11,261	63,451	350.6	33,510	368.2
aircraft movements	(155)	(109)	(89)	(117)	(120)	(107)	(114)	(97)		(162)	(191)	(164)	(131)		(133)	(170)	(155)	(160)		(152)	
Passenger flights	6,988	7,262	8,740	7,841	8,665	9,228	10,627	90,533	248.0	11,002	8,151	10,028	102,835	281.7	10,321	11,361	11,000	61,863	341.8	32,682	359.1
	(163)	(111)	(89)	(119)	(119)	(107)	(114)	(97)		(162)	(199)	(167)	(133)		(133)	(173)	(157)	(162)		(154)	
Others	265	194	193	219	269	223	343	2,955	8.1	273	235	252	2,997	8.2	264	303	261	1,588	8.8	828	9.1
	(67)	(67)	(92)	(84)	(141)	(83)	(115)	(88)		(158)	(79)	(102)	(91)		(112)	(102)	(98)	(105)		(104)	
No. of passengers	415,677	599,293	598,178	462,214	723,672	911,610	970,464	6,770,089	18,548	716,862	466,225	829,764	7,499,346	20,546	816,802	918,266	910,937	4,658,856	25,740	2,646,005	29,077
on domestic flights	(131)	(118)	(116)	(78)	(93)	(100)	(151)	(88)		(203)	(143)	(137)	(129)		(176)	(269)	(219)	(186)		(217)	
Cargo volume handled (t)	6,002	6,796	6,385	6,636	6,965	7,014	8,659	79,150	217	6,757	6,285	7,771	81,327	223	7,323	6,753	6,964	41,853	231	21,040	231
	(110)	(92)	(96)	(107)	(103)	(103)	(98)	(95)		(107)	(112)	(115)	(107)		(114)	(119)	(116)	(114)		(117)	
Domestic	2,975	3,211	3,073	3,239	3,508	3,689	4,551	40,177	110	3,504	3,365	4,123	41,129	113	3,629	3,139	3,496	21,256	117	10,264	113
departure	(108)	(97)	(97)	(101)	(97)	(96)	(95)	(94)		(99)	(114)	(117)	(105)		(114)	(116)	(118)	(112)		(116)	
Domestic	3,027	3,585	3,312	3,397	3,457	3,325	4,108	38,973	107	3,253	2,920	3,648	40,198	110	3,694	3,614	3,468	20,597	114	10,776	118
Arrival	(113)	(88)	(95)	(113)	(109)	(112)	(102)	(96)		(119)	(110)	(114)	(110)		(115)	(123)	(115)	(116)		(117)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

Aircraft movements of cargo flights: 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021, 5 in Mar. 2022 (FY2021 Total---12, 2022 Total---5)

## **KOBE Traffic Report**

										2022											
															FY2022						
																					1
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	Feb	Mar	FY2021 Total	Daily ave.	Apr	May	Jun	2022 Total	Daily ave.	FY2022 Total	Daily ave.
Domestic aircraft movements	1,965	2,543	2,670	2,345	2,406	2,938	3,044	28,167	77.2	2,796	1,929	2,663	30,043	82.3	2,570	2,665	2,666	15,289	84.5	7,901	86.8
aircrait movements	(143)	(116)	(107)	(136)	(114)	(118)	(107)	(107)		(143)	(181)	(107)	(129)		(93)	(135)	(136)	(125)		(118)	
Passenger flights	1,297	1,843	2,092	1,715	1,603	2,162	2,257	20,310	55.6	2,123	1,313	2,051	22,045	60.4	2,042	2,217	2,150	11,896	65.7	6,409	70.4
	(171)	(122)	(125)	(156)	(115)	(129)	(115)	(112)		(159)	(255)	(108)	(143)		(97)	(149)	(166)	(138)		(131)	
Others	668	700	578	630	803	776	787	7,857	21.5	673	616	612	7,998	21.9	528	448	516	3,393	18.7	1,492	16.4
	(108)	(102)	(69)	(102)	(112)	(95)	(90)	(97)		(109)	(112)	(103)	(102)		(79)	(93)	(77)	(95)		(82)	
No. of passengers	90,758	142,299	155,594	116,785	161,236	222,270	226,123	1,625,908	4,455	164,723	87,853	172,792	1,752,746	4,802	173,628	206,812	215,697	1,021,505	5,644	596,137	6,551
on domestic flights	(173)	(129)	(148)	(109)	(107)	(119)	(148)	(100)		(205)	(203)	(99)	(144)		(134)	(251)	(238)	(170)		(197)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

<sup>2. &</sup>quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> All figures are based on research by Kansai Airports.

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for domestic flights include infants.

<sup>4.</sup> International flights operated: 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

<sup>•</sup> FY2021 Total···6

<sup>5.</sup> All figures are based on research by Kansai Airports Kobe.

# [Reference: Results of major categories and comparison with pre-Covid levels]

[KIX]	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	FY2021 Total	Apr-22	May-22	Jun-22	FY2022 Total
Total aircraft movements	4,840	5,817	6,295	6,002	6,429	6,449	6,921	6,493	5,040	6,918	71,507	6,674	7,127	7,526	21,327
Total all craft movements	(28)	(32)	(34)	(36)	(39)	(38)	(39)	(36)	(32)	(40)	(34)	(38)	(40)	(44)	(41)
International aircraft movements	2,877	2,998	2,820	3,027	3,296	3,359	3,388	3,005	2,439	3,189	35,999	2,955	3,041	3,448	9,444
1. International aircraft movements	(22)	(22)	(20)	(24)	(26)	(26)	(25)	(22)	(21)	(24)	(23)	(22)	(22)	(26)	(24)
1-1. Passenger aircraft movements	425	447	400	462	538	570	636	553	516	648	6,136	623	771	918	2,312
1 1. I dascriger diretale movements	(4)	(4)	(3)	(4)	(5)	(5)	(5)	(4)	(5)	(5)	(4)	(5)	(6)	(8)	(6)
1-2. Freighter aircraft movements	2,405	2,423	2,256	2,367	2,545	2,474	2,674	2,271	1,867	2,451	28,248	2,278	2,220	2,468	6,966
1 2. Treighter directal movements	(218)	(197)	(192)	(206)	(215)	(199)	(208)	(211)	(192)	(197)	(202)	(196)	(196)	(223)	(205)
2. Domestic aircraft movements	1,963	2,819	3,475	2,975	3,133	3,090	3,533	3,488	2,601	3,729	35,508	3,719	4,086	4,078	11,883
2. Domestic diretalt movements	(48)	(64)	(78)	(74)	(79)	(79)	(88)	(85)	(72)	(91)	(73)	(91)	(97)	(101)	(96)
Total passenger traffic	144,780	287,396	356,167	265,795	351,117	379,546	423,735	335,313	242,833	485,934	3,635,837	441,802	499,770	524,388	1,465,960
rotal passenger traine	(5)	(10)	(12)	(11)	(14)	(15)	(17)	(13)	(10)	(17)	(11)	(16)	(18)	(19)	(18)
International passenger traffic	20,600	22,632	20,570	19,484	22,091	24,365	30,080	22,640	19,956	36,513	274,508	55,561	59,255	69,659	184,475
1. International passenger transc	(1.0)	(1.0)	(0.9)	(1.0)	(1.1)	(1.2)	(1.5)	(1.1)	(1.0)	(1.6)	(1.1)	(3)	(3)	(3)	(3)
1-1. Japanese passengers	7,832	10,473	10,466	8,493	9,478	10,360	15,933	11,253	8,859	15,671	122,708	19,337	20,838	30,589	70,764
1-1. Japanese passengers	(1.3)	(1.7)	(1.3)	(1.2)	(1.5)	(1.6)	(2.4)	(1.9)	(1.5)	(1.9)	(1.5)	(3)	(3)	(5)	(4)
1-2. Non-Japanese passengers	11,072	10,563	9,518	10,443	11,477	12,915	12,767	10,837	10,791	20,788	141,576	36,196	38,335	38,948	113,479
1-2. Non-Japanese passengers	(0.7)	(0.7)	(0.7)	(0.9)	(0.9)	(1.0)	(1.0)	(0.8)	(0.8)	(1.5)	(0.8)	(2)	(3)	(3)	(2)
Domestic passenger traffic	124,180	264,764	335,597	246,311	329,026	355,181	393,655	312,673	222,877	449,421	3,361,329	386,241	440,515	454,729	1,281,485
2. Domestic passenger tranic	(22)	(43)	(51)	(41)	(58)	(63)	(71)	(57)	(43)	(70)	(48)	(68)	(74)	(82)	(74)
Total cargo volume	66,780	71,866	65,692	68,709	72,850	69,502	77,970	65,867	58,102		827,765	66,338	62,966	67,867	197,171
rotal cargo volume	(113)	(110)	(105)	(105)	(108)	(99)	(116)	(118)	(111)	(107)	(109)	(101)	(101)	(115)	(106)
International cargo volume	66,259	71,275	65,335	68,447	72,582	69,154	77,365	65,466	57,799	74,700	822,302	65,816	62,574	67,371	195,761
1. International cargo volume	(115)	(112)	(107)	(107)	(110)	(100)	(117)	(120)	(113)	(108)	(110)	(102)	(103)	(117)	(107)
(ITM)	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	FY2021 Total	Apr-22	May-22	Jun-22	FY2022 Total
Domestic aircraft movements	7,253	7,456	8,933	8,060	8,934	9,451	10,970	11,275	8,386	10,280	105,832	10,585	11,664	11,261	33,510
Joinestic aircraft movements	(64)	(62)	(72)	(72)	(80)	(83)	(92)	(96)	(79)	(88)	(76)	(94)	(100)	(99)	(98)
Domestic passenger traffic	415,677	599,293	598,178	462,214	723,672	911,610	970,464	716,862	466,225	829,764	7,499,346	816,802	918,266	910,937	2,646,005
Joinesuc passenger trainc	(32)	(43)	(37)	(33)	(53)	(62)	(70)	(56)	(39)	(58)	(45)	(63)	(66)	(70)	(66)
[UKB]	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	FY2021 Total	Apr-22	May-22	Jun-22	FY2022 Total
Domestic aircraft movements	1,965	2,543	2,670	2,345	2,406	2,938	3,044	2,796	1,929	2,663	30,043	2,570	2,665	2,666	7,901
Joinesuc aircrait movements	(81)	(99)	(98)	(84)	(86)	(104)	(99)	(100)	(88)	(107)	(95)	(104)	(101)	(110)	(105)
Domestic passenger traffic	90,758	142,299	155,594	116,785	161,236	222,270	226,123	164,723	87,853	172,792	1,752,746	173,628	206,812	215,697	596,137
Joinesuc passenger (fallic	(35)	(51)	(47)	(39)	(55)	(74)	(80)	(59)	(36)	(60)	(52)	(68)	(75)	(82)	(75)

<sup>\*</sup> Comparison with February 2019 - January 2020 which was before the COVID pandemic.



#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

#### Kansai Airports

Ransai An ports	,						
Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>				
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau						
Business Scope	Operation and management services, etc. International Airport	of Kansai Interi	national Airport and Osaka				

#### Kansai Airports Kobe

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Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki	Representative Director and CEO: Yoshiyuki Yamaya							
Representatives	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



#### About ORIX:

ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: <a href="https://www.orix.co.jp/grp/en/">https://www.orix.co.jp/grp/en/</a> (As of September 30, 2021)



www.vinci-airports.com

The world's leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of

