

KIX, ITAMI, KOBE March 2022 Traffic Report

- International passenger traffic remained limited due to the prolonged impact of COVID-19 although the number of arrivals into Japan is on an upward trend with the relaxed border restrictions since March 1.
- Meanwhile, both domestic flight and passenger numbers for the three airports increased from the previous month since COVID-19 quasi-emergency measures were fully lifted and passenger traffic tends to increase in March toward the start of a new fiscal year.
- International cargo traffic remained strong, with aircraft movements and cargo volumes continuously exceeding the 2021 levels.

[KIX Aircraft Movement]

Total aircraft movements : 6,918 (+31% vs 2021, -60% vs 2019^{*1})

International aircraft movements : 3,189 (+8% vs 2021, -76% vs 2019)

International passenger aircraft movements^{*2}: 647 (+27% vs 2021, -95% vs 2019)

International freighter aircraft movements : 2,451 (+3% vs 2021, +97% vs 2019)

Domestic aircraft movements : 3,729 (+61% vs 2021, -9% vs 2019)

[KIX Passenger Traffic]

Total passenger traffic : 482,448 (+92% vs 2021, -83% vs 2019)

International passenger traffic : 33,027 (+70% vs 2021, -98.5% vs 2019)

Japanese passengers : 15,671 (+94% vs 2021, -98.1% vs 2019)

Non-Japanese passengers : 17,302 (+55% vs 2021, -98.8% vs 2019)

Domestic passenger traffic : 449,421 (+94% vs 2021, -30% vs 2019)

[KIX Cargo Volume]

Total cargo volume : 75,245 tons (+6% vs 2021, +7% vs 2019) International cargo volume : 74,700 tons (+6% vs 2021, +8% vs 2019)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>10,280</u> (+64% vs 2021, -12% vs 2019) Domestic passenger traffic: 829,642 (+37% vs 2021, -42% vs 2019)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{2,663}$ (+7% vs 2021, +7% vs 2019) Domestic passenger traffic: 172,792 (-1% vs 2021, -40% vs 2019)

^{*1} Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

^{*2} Includes passenger flights which transported cargo only



KIX, ITAMI, KOBE FY2021 Traffic Report (April-March)

[Aircraft Movement: KIX, ITAMI, KOBE]

• The passenger aircraft movements have remained low since February 2020 when aviation demand started to decrease significantly due to the global COVID-19 crisis. On the other hand, the number of international freighter aircraft movements reached a record high for the fiscal year.

Total aircraft movements at the three airports were $\underline{207,382}$ (+28% vs 2020, -43% vs 2019), of which domestic aircraft movements were 171,383 (+31% vs 2020, -22% vs 2019).

Total international freighter aircraft movements reached a new high of $28,248^{*1}$ for the fiscal year results (+13% vs 2020, +97% vs 2019).

[Passenger Traffic: KIX, ITAMI, KOBE]

• Both international and domestic passenger traffic exceeded the result of the previous year which is immediately after the outbreak of the COVID-19 pandemic. However, the traffic was below the fiscal 2019 level, impacted by border restrictions imposed by other countries in response to coronavirus variants as well as the spread of infection and the declaration of a state of emergency in Japan.

Total passenger traffic at the three airports was $\underline{12.88 \text{ million}}$ (+39% vs 2020, -73% vs 2019). Domestic passenger traffic at the three airports was $\underline{12.61 \text{ million}}$ (+39% vs 2020, -51% vs 2019).

[KIX Aircraft Movement]

Total aircraft movements : 71,507 (+24% vs 2020, -64% vs 2019) International aircraft movements : 35,999 (+15% vs 2020, -75% vs 2019) Domestic aircraft movements : 35,508 (+34% vs 2020, -28% vs 2019)

[KIX Passenger Traffic]

Total passenger traffic : 3.63 million (+61% vs 2020, -87% vs 2019)

International passenger traffic : 0.27 million (+30% vs 2020, -98.8% vs 2019)

Japanese passengers : 0.12 million (+69% vs 2020, -98.3% vs 2019)

Non-Japanese passengers : 0.14 million (+3% vs 2020, -99.1% vs 2019)

Domestic passenger traffic : 3.36 million (+64% vs 2020, -50% vs 2019)

^{*1} Previous record high: 24,948 in FY2020

[KIX Cargo Volume]

Total cargo volume : 827,765 tons (+15% vs 2020, +9% vs 2019) International cargo volume: 822,302 tons (+15% vs 2020, +11% vs 2019)

[ITAMI Aircraft Movement · Passenger Traffic]

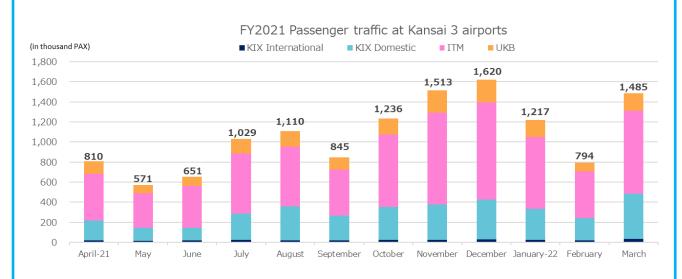
Domestic aircraft movements: $\underline{105,832}$ (+31% vs 2020, -23% vs 2019) Domestic passenger traffic: 7.50 million (+29% vs 2020, -52% vs 2019)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 30,043 (+29% vs 2020, -8% vs 2019) Domestic passenger traffic: 1.75 million (+44% vs 2020, -47% vs 2019)

(Reference: FY2021 passenger traffic)

*KIX international passenger traffic in February and March 2022 and ITAMI passenger traffic in March represent preliminary figures.







KIX / ITAMI / KOBE Traffic Report for March 2022

| | 3 Airports Total Traffic rep | <u>port</u> |
|----------------------|------------------------------|-------------|
| [Aircraft Movements] | 19,861 | (+42%) |
| International | 3,189 | (+8%) |
| Domestic | 16,672 | (+51%) |
| | | |
| [Passengers] | 1,488,490 | (+45%) |
| International | 36,513 | (+88%) |
| Domestic | 1,451,977 | (+44%) |
| | | |
| [Cargo(t)] | 83,016 | (+7%) |
| International | 74,700 | (+6%) |
| Domestic | 8,316 | (+12%) |

| | | <u>Traffic r</u> | eport per Airpo | rts | | |
|----------------------|-------------|------------------|-----------------------|---------------------|------------------------|--------------|
| | ∢KIX | | ∢ITAM | I | ∢ KOBE | |
| [Aircraft Movements] | 6,918 | (+31%) | 10,280 | (+64%) | 2,663 | (+7%) |
| International | 3,189 | (+8%) | - | - | - | - |
| Domestic | 3,729 | (+61%) | 10,280 | (+64%) | 2,663 | (+7%) |
| [Passengers] | 485,934 | (+93%) | 829,764 | (+37%) | 172,792 | (-1%) |
| International | 36,513 | (+88%) | - | - | - | - |
| (Japanese) | (15,671) | (+94%) | - | - | - | - |
| (Non-Japanese) | (20,788) | (+87%) | - | - | - | - |
| Domestic | 449,421 | (+94%) | 829,764 | (+37%) | 172,792 | (-1%) |
| [Cargo(t)] | 75,245 | (+6%) | 7,771 | (+15%) | - | - |
| International | 74,700 | (+6%) | - | - | - | - |
| Domestic | 545 | (-18%) | 7,771 | (+15%) | - | - |
| | | *The figures | in the blacket () ar | re the percentage o | of change on a year-on | -year basis. |

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KANSAI AIRPORTS

Kansai Airports

| | 2021 | | | | | | | | | | | | | | 2022 | | | | | Re | insai Airports |
|----------------------------------|---------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|----------------|-----------------|----------------|-----------------|---|----------------|----------------|
| | | | 1 | E) (2021 | | | | | | | | | | | 2022 | | | | | | |
| | FY2020 | | | FY2021 | | | | | | | | | | | I. | - 11 | | | | | |
| | Final figures | EV2020 T-+- | Daily ava | A | Ma I | 7 | 7 | ۸ | Com | Ort | New | Dee | 2021 Tatal | Daily ave | | Preliminary fig | | EV2021 Tatal | Daily ava | 2022 Tatal | Daily ave |
| A in our fit was a vicina a rate | Mar | FY2020 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct 6 430 | Nov | Dec | 2021 Total | Daily ave. | Jan 6 403 | Feb | Mar | FY2021 Total | Daily ave. | 2022 Total | Daily ave. |
| Aircraft movements | 5,272 | 57,814 | 158.4 | 5,680 | 4,623 (123) | 4,840 | 5,817 | 6,295 | 6,002 | 6,429 | 6,449 | 6,921 | 66,637 | 182.6 | 6,493 | 5,040 | 6,918 | 71,507 | 195.9 | 18,451 | 205.0 |
| International flights | (62) 2,955 | (29) 31,323 | 85.8 | (129) 2,936 | 2,665 | (132) 2,877 | (117) 2,998 | (101) 2,820 | (123) 3,027 | (127) 3,296 | (120) 3,359 | (118) 3,388 | (80) 35,128 | | (133) 3,005 | (147) 2,439 | (131) 3,189 | (124) 35,999 | 98.6 | (136) 8,633 | 95.9 |
| international nights | (67) | (21) | 63.6 | (116) | (95) | (113) | (116) | (116) | (118) | (128) | (124) | (121) | (69) | | (113) | (114) | (108) | (115) | 96.0 | (111) | 93.9 |
| Passenger | 508 | 4,895 | 13.4 | 503 | 438 | 425 | 447 | 400 | 462 | 538 | 570 | 636 | 5,885 | | 553 | 516 | 647 | 6,135 | 16.8 | 1,716 | 19.1 |
| i dascriger | (18) | (4) | 13.1 | (160) | (109) | (152) | (137) | (111) | (114) | (143) | (127) | (123) | (22) | 10.1 | (106) | (119) | (127) | (125) | | (117) | 13.1 |
| Cargo | 2,380 | 24,948 | 68.4 | 2,356 | 2,159 | 2,405 | 2,423 | 2,256 | 2,367 | 2,545 | 2,474 | 2,674 | 27,816 | 76.2 | 2,271 | 1,867 | 2,451 | 28,248 | | 6,589 | 73.2 |
| Cargo | (160) | (174) | 00.1 | (118) | (97) | (112) | (117) | (120) | (117) | (122) | (116) | (120) | (124) | 75.2 | (108) | (111) | (103) | (113) | ,,,, | (107) | 75.2 |
| Others | 67 | | 4.1 | 77 | 68 | 47 | 128 | 164 | 198 | 213 | 315 | 78 | 1,427 | 3.9 | 181 | 56 | 91 | | 4.4 | 328 | 3.6 |
| Others | (89) | (86) | | (35) | (40) | (39) | (71) | (83) | (129) | (195) | (223) | (153) | (85) | 3.5 | (441) | (181) | (136) | (109) | | (236) | 5.0 |
| Domestic flights | 2,317 | 26,491 | 72.6 | 2,744 | 1,958 | 1,963 | 2,819 | 3,475 | 2,975 | 3,133 | 3,090 | 3,533 | 31,509 | 86.3 | 3,488 | 2,601 | 3,729 | 35,508 | 97.3 | 9,818 | 109.1 |
| Domestic hights | (56) | (54) | 72.0 | (146) | (202) | (176) | (119) | (91) | (129) | (127) | (116) | (115) | (96) | 00.3 | (158) | (201) | (161) | (134) | 37.3 | (169) | 109.1 |
| Passenger | 2,170 | 24,765 | 67.8 | 2,628 | 1,850 | 1,815 | 2,664 | 3,366 | 2,848 | 3,036 | 2,953 | 3,372 | 29,963 | 82.1 | 3,361 | 2,485 | 3,609 | | 93.1 | 9,455 | 105.1 |
| i disserigei | (56) | (53) | 07.10 | (154) | (231) | (190) | (118) | (92) | (135) | (130) | (118) | (113) | (97) | 02.1 | (162) | (211) | (166) | (137) | 33.1 | (174) | 100.1 |
| Cargo | 4 | 6 | 0.0 | (10.) | 1 | (155) | 1 | (32) | 1 | (155) | 4 | 2 | 21 | 0.1 | (102) | 2 | 1 | 21 | 0.1 | 5 | 0.1 |
| Cargo | (20) | (1) | 0.0 | (+) | (+) | (+) | (+) | (+) | (+) | (+) | (+) | (200) | (39) | 0.1 | (+) | (200) | (25) | (350) | 0.1 | (100) | 0.1 |
| Others | 143 | | 4.7 | 114 | 107 | 147 | 154 | 107 | 126 | 95 | 133 | 159 | 1,525 | 4.2 | 125 | 114 | 119 | | 4.1 | 358 | 4.0 |
| Others | (75) | (77) | | (69) | (63) | (92) | (131) | (70) | (68) | (67) | (90) | (161) | (81) | | (99) | (100) | (83) | (87) | | (93) | |
| No. of passengers | 251,384 | 2,257,667 | 6,185 | 216,169 | 147,052 | 144,780 | 287,396 | 356,167 | 265,795 | 351,117 | 379,546 | 423,735 | 3,072,064 | | 335,313 | 239,980 | 482,448 | 3,629,498 | 9,944 | 1,057,741 | 11,753 |
| No. or passengers | (41) | (8) | 0,103 | (296) | (403) | (178) | (141) | (138) | (117) | (118) | (118) | (165) | (47) | | (229) | (234) | (192) | (161) | 3,511 | (211) | 11,755 |
| International flights | 19,381 | 206,447 | 566 | 18,789 | 16,788 | 20,600 | 22,632 | 20,570 | 19,484 | 22,091 | 24,365 | 30,080 | 257,125 | | 22,640 | 17,103 | 33,027 | 268,169 | 735 | 72,770 | 809 |
| International mgmes | (8) | (0.9) | 300 | (276) | (339) | (282) | (198) | (131) | (116) | (110) | (89) | (88) | (7) | , , , | (81) | (119) | (170) | (130) | , , , | (118) | 003 |
| Japanese PAX | 8,058 | 72,496 | 199 | 7,005 | 6,885 | 7,832 | 10,473 | 10,466 | 8,493 | 9,478 | 10,360 | 15,933 | 109,109 | 299 | 11,253 | 8,857 | 15,671 | 122,706 | 336 | 35,781 | 398 |
| Japanese 1750 | (6) | (1.0) | | (275) | (434) | (305) | (212) | (154) | (132) | (138) | (137) | (145) | (8) | | (136) | (151) | (194) | (169) | | (161) | |
| Foreign PAX | 11,137 | 130,725 | 358 | 11,440 | 8,965 | 11,072 | 10,563 | 9,518 | 10,443 | 11,477 | 12,915 | 12,767 | 138,444 | | 10,837 | 7,940 | 17,302 | | 371 | 36,079 | 401 |
| . s. e.g | (12) | (0.9) | | (269) | (304) | (264) | (192) | (115) | (103) | (87) | (66) | (55) | (6) | | (55) | (93) | (155) | (103) | | (92) | |
| Transit PAX | 186 | 3,226 | 9 | 344 | 938 | 1,696 | 1,596 | 586 | 548 | 1,136 | 1,090 | 1,380 | 9,572 | | 550 | 306 | 54 | | 28 | 910 | 10 |
| | (2) | (1.6) | | (5733) | (224) | (316) | (160) | (87) | (375) | (1535) | (1185) | (5308) | (18) | | (917) | (2550) | (29) | | | (353) | |
| Domestic flights | 232,003 | 2,051,220 | 5,620 | 197,380 | 130,264 | 124,180 | 264,764 | 335,597 | 246,311 | 329,026 | 355,181 | 393,655 | 2,814,939 | | 312,673 | 222,877 | 449,421 | 3,361,329 | 9,209 | 984,971 | 10,944 |
| Joinestic ingine | (62) | (31) | 2,722 | (298) | (413) | (167) | (137) | (139) | (117) | (118) | (121) | (177) | (92) | ,,,,, | (264) | (253) | (194) | (164) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | (225) | |
| Cargo volume handled (t) | 71,159 | 721,324 | 1,976 | 71,804 | 63,378 | 66,780 | 71,866 | 65,692 | 68,709 | 72,850 | 69,502 | 77,970 | 814,453 | 2,231 | 65,867 | 58,102 | 75,245 | 827,765 | 2,268 | 199,214 | 2,213 |
| | (111) | (95) | ,- | (120) | (116) | (118) | (121) | (120) | (113) | (114) | (114) | (121) | (115) | | (110) | (106) | (106) | (115) | | (107) | , |
| International cargo | 70,495 | 716,269 | 1,962 | 70,947 | 62,973 | 66,259 | 71,275 | 65,335 | 68,447 | 72,582 | 69,154 | 77,365 | 808,596 | | 65,466 | 57,799 | 74,700 | 822,302 | | 197,965 | 2,200 |
| | (112) | (97) | , | (119) | (115) | (118) | (120) | (120) | (113) | (115) | (114) | (122) | (115) | , | (110) | (106) | (106) | (115) | | (107) | |
| Loaded | 33,838 | 334,979 | 918 | 35,299 | 30,375 | 32,311 | 34,273 | 30,240 | 31,477 | 33,142 | 30,901 | 35,112 | 383,374 | 1,050 | 28,809 | 28,216 | 33,837 | 383,992 | | 90,862 | 1,010 |
| | (128) | (100) | | (132) | (122) | (126) | (130) | (121) | (110) | (110) | (112) | (117) | (120) | | (101) | (101) | (100) | (115) | | (101) | |
| Unloaded | 36,657 | 381,290 | 1,045 | 35,648 | 32,598 | 33,948 | 37,002 | 35,095 | 36,970 | 39,440 | 38,253 | 42,253 | 425,222 | 1,165 | 36,657 | 29,583 | 40,863 | 438,310 | 1,201 | 107,103 | 1,190 |
| | (100) | (93) | | (108) | (109) | (110) | (113) | (119) | (117) | (119) | (116) | (126) | (112) | | (119) | (111) | (111) | (115) | | (114) | |
| Domestic cargo | 664 | | 14 | 857 | 405 | 521 | 591 | 357 | 262 | 268 | 348 | 605 | 5,857 | | 401 | 303 | 545 | | 15 | 1,249 | 14 |
| j - 1 | (69) | (35) | | (198) | (623) | (1085) | (399) | (109) | (62) | (50) | (61) | (70) | (91) | | (77) | (67) | (82) | | | (76) | |
| Delivery | 366 | 2,922 | 8 | 487 | 198 | 286 | 266 | 179 | 142 | 193 | 247 | 351 | 3,280 | | 219 | 192 | 276 | | | 687 | 8 |
| | (71) | (37) | | (229) | (495) | (923) | (369) | (95) | (67) | (58) | (75) | (61) | (93) | | (74) | (71) | (75) | | | (74) | |
| Arrival | 298 | | 6 | 370 | 207 | 235 | 325 | 178 | 120 | 75 | 101 | 254 | 2,577 | | 182 | 111 | 269 | | 7 | 562 | 6 |
| | (66) | (32) | | (168) | (828) | (1382) | (428) | (129) | (58) | (38) | (42) | (86) | (88) | | (79) | (60) | (90) | (114) | | (79) | |

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

| | 2021 | | | | | | | | | | | | | | 2022 | | | | | | |
|--------------------------|---------------|--------------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|------------|---------|---------|---------------|--------------|------------|------------|------------|
| | FY2020 | | | FY2021 | | | | | | | | | | | | | | | | | |
| | Final figures | | | | | | | | | | | | | | | | Preliminary f | igures | | | |
| | Mar | FY2020 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2021 Total | Daily ave. | Jan | Feb | Mar | FY2021 Total | Daily ave. | 2022 Total | Daily ave. |
| Domestic | 6,258 | 80,920 | 221.7 | 7,969 | 6,865 | 7,253 | 7,456 | 8,933 | 8,060 | 8,934 | 9,451 | 10,970 | 93,488 | 256.1 | 11,275 | 8,386 | 10,280 | 105,832 | 290.0 | 29,941 | 332.7 |
| aircraft movements | (61) | (59) | | (139) | (214) | (155) | (109) | (89) | (117) | (120) | (107) | (114) | (97) | | (162) | (191) | (164) | (131) | | (170) | |
| Passenger flights | 6,010 | 77,610 | 212.6 | 7,734 | 6,569 | 6,988 | 7,262 | 8,740 | 7,841 | 8,665 | 9,228 | 10,627 | 90,533 | 248.0 | 11,002 | 8,151 | 10,028 | 102,835 | 281.7 | 29,181 | 324.2 |
| | (60) | (58) | | (142) | (232) | (163) | (111) | (89) | (119) | (119) | (107) | (114) | (97) | | (162) | (199) | (167) | (133) | | (173) | |
| Others | 248 | 3,310 | 9.1 | 235 | 296 | 265 | 194 | 193 | 219 | 269 | 223 | 343 | 2,955 | 8.1 | 273 | 235 | 252 | 2,997 | 8.2 | 760 | 8.4 |
| | (98) | (97) | | (78) | (79) | (67) | (67) | (92) | (84) | (141) | (83) | (115) | (88) | | (158) | (79) | (102) | (91) | | (106) | |
| No. of passengers | 603,913 | 5,812,333 | 15,924 | 463,804 | 341,583 | 415,677 | 599,293 | 598,178 | 462,214 | 723,672 | 911,610 | 970,464 | 6,770,089 | 18,548 | 716,862 | 466,225 | 829,642 | 7,499,224 | 20,546 | 2,012,729 | 22,364 |
| on domestic flights | (91) | (37) | | (302) | (321) | (131) | (118) | (116) | (78) | (93) | (100) | (151) | (88) | | (203) | (143) | (137) | (129) | | (157) | |
| Cargo volume handled (t) | 6,729 | 75,735 | 207 | 6,401 | 5,656 | 6,002 | 6,796 | 6,385 | 6,636 | 6,965 | 7,014 | 8,659 | 79,150 | 217 | 6,757 | 6,285 | 7,771 | 81,327 | 223 | 20,813 | 231 |
| | (73) | (64) | | (132) | (137) | (110) | (92) | (96) | (107) | (103) | (103) | (98) | (95) | | (107) | (112) | (115) | (107) | | (112) | |
| Domestic | 3,539 | 39,209 | 107 | 3,180 | 2,711 | 2,975 | 3,211 | 3,073 | 3,239 | 3,508 | 3,689 | 4,551 | 40,177 | 110 | 3,504 | 3,365 | 4,123 | 41,129 | 113 | 10,992 | 122 |
| departure | (74) | (69) | | (124) | (142) | (108) | (97) | (97) | (101) | (97) | (96) | (95) | (94) | | (99) | (114) | (117) | (105) | | (109) | |
| Domestic | 3,190 | 36,526 | 100 | 3,221 | 2,945 | 3,027 | 3,585 | 3,312 | 3,397 | 3,457 | 3,325 | 4,108 | 38,973 | 107 | 3,253 | 2,920 | 3,648 | 40,198 | 110 | 9,821 | 109 |
| Arrival | (71) | (59) | | (139) | (133) | (113) | (88) | (95) | (113) | (109) | (112) | (102) | (96) | | (119) | (110) | (114) | (110) | | (114) | |

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

Aircraft movements of cargo flights: 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021, 5 in Mar. 2022 (FY2020 Total···390, 2021 Total···11, FY2021 Total···12, 2022 Total···5)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

| | 2021 | | | | | | | | | | | | | | 2022 | | | | | | |
|---------------------|---------------|--------------|------------|---------|--------|--------|---------|---------|---------|---------|---------|---------|------------|------------|---------|--------|---------|--------------|------------|------------|------------|
| | FY2020 | | | FY2021 | | | | | | | | | | • | | | | | | | |
| | Final figures | | | | | | | | | | | | | | | | | | | | |
| | Mar | FY2020 Total | Daily ave. | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2021 Total | Daily ave. | Jan | Feb | Mar | FY2021 Total | Daily ave. | 2022 Total | Daily ave. |
| Domestic | 2,499 | 23,222 | 63.6 | 2,772 | 1,972 | 1,965 | 2,543 | 2,670 | 2,345 | 2,406 | 2,938 | 3,044 | 28,167 | 77.2 | 2,796 | 1,929 | 2,663 | 30,043 | 82.3 | 7,388 | 82.1 |
| aircraft movements | (86) | (71) | | (174) | (226) | (143) | (116) | (107) | (136) | (114) | (118) | (107) | (107) | | (143) | (181) | (107) | (129) | | (134) | |
| Passenger flights | 1,905 | 15,386 | 42.2 | 2,101 | 1,488 | 1,297 | 1,843 | 2,092 | 1,715 | 1,603 | 2,162 | 2,257 | 20,310 | 55.6 | 2,123 | 1,313 | 2,051 | 22,045 | 60.4 | 5,487 | 61.0 |
| | (88) | (64) | | (178) | (400) | (171) | (122) | (125) | (156) | (115) | (129) | (115) | (112) | | (159) | (255) | (108) | (143) | | (146) | |
| Others | 594 | 7,836 | 21.5 | 671 | 484 | 668 | 700 | 578 | 630 | 803 | 776 | 787 | 7,857 | 21.5 | 673 | 616 | 612 | 7,998 | 21.9 | 1,901 | 21.1 |
| | (82) | (90) | | (162) | (97) | (108) | (102) | (69) | (102) | (112) | (95) | (90) | (97) | | (109) | (112) | (103) | (102) | | (108) | |
| No. of passengers | 174,788 | 1,213,613 | 3,325 | 129,868 | 82,445 | 90,758 | 142,299 | 155,594 | 116,785 | 161,236 | 222,270 | 226,123 | 1,625,908 | 4,455 | 164,723 | 87,853 | 172,792 | 1,752,746 | 4,802 | 425,368 | 4,726 |
| on domestic flights | (107) | (37) | | (343) | (623) | (173) | (129) | (148) | (109) | (107) | (119) | (148) | (100) | | (205) | (203) | (99) | (144) | | (142) | |

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

[•] FY2020 Total···7 • 2021 Total···8 • FY2021 Total···6

^{5.} All figures are based on research by Kansai Airports Kobe.

[Reference: Results of major categories and comparison with pre-Covid levels

| [KIX] | Mar-21 | FY2020 Total | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total |
|--------------------------------------|---------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| Total aircraft movements | 5,272 | 57,814 | 5,680 | 4,623 | 4,840 | 5,817 | 6,295 | 6,002 | 6,429 | 6,449 | 6,921 | 6,493 | 5,040 | 6,918 | 71,507 |
| Total all craft movements | (30) | (30) | (33) | (26) | (28) | (32) | (34) | (36) | (39) | (38) | (39) | (36) | (32) | (40) | (34) |
| International aircraft movements | 2,955 | 31,323 | 2,936 | 2,665 | 2,877 | 2,998 | 2,820 | 3,027 | 3,296 | 3,359 | 3,388 | 3,005 | 2,439 | 3,189 | 35,999 |
| 1. International all craft movements | (22) | (22) | (22) | (20) | (22) | (22) | (20) | (24) | (26) | (26) | (25) | (22) | (21) | (24) | (23) |
| 1-1. Passenger aircraft movements | 508 | 4,895 | 503 | 438 | 425 | 447 | 400 | 462 | 538 | 570 | 636 | 553 | 516 | 647 | 6,135 |
| 1-1. Passenger diretalt movements | (4) | (4) | (4) | (4) | (4) | (4) | (3) | (4) | (5) | (5) | (5) | (4) | (5) | (5) | (4) |
| 1-2. Freighter aircraft movements | 2,380 | 24,948 | 2,356 | 2,159 | 2,405 | 2,423 | 2,256 | 2,367 | 2,545 | 2,474 | 2,674 | 2,271 | 1,867 | 2,451 | 28,248 |
| 1 2. Treighter diretalt movements | (191) | (183) | (203) | (191) | (218) | (197) | (192) | (206) | (215) | (199) | (208) | (211) | (192) | (197) | (202) |
| 2. Domestic aircraft movements | 2,317 | 26,491 | 2,744 | 1,958 | 1,963 | 2,819 | 3,475 | 2,975 | 3,133 | 3,090 | 3,533 | 3,488 | 2,601 | 3,729 | 35,508 |
| 2. Domestic aircraft movements | (56) | (57) | (67) | (47) | (48) | (64) | (78) | (74) | (79) | (79) | (88) | (85) | (72) | (91) | (73) |
| Total passenger traffic | 251,384 | 2,257,667 | 216,169 | 147,052 | 144,780 | 287,396 | 356,167 | 265,795 | 351,117 | 379,546 | 423,735 | 335,313 | 239,980 | 482,448 | 3,629,498 |
| Total passenger traine | (9) | (8) | (8) | (5) | (5) | (10) | (12) | (11) | (14) | (15) | (17) | (13) | (10) | (17) | (11) |
| International passenger traffic | 19,381 | 206,447 | 18,789 | 16,788 | 20,600 | 22,632 | 20,570 | 19,484 | 22,091 | 24,365 | 30,080 | 22,640 | 17,103 | 33,027 | 268,169 |
| 1. International passenger traffic | (0.9) | (0.9) | (0.9) | (0.8) | (1.0) | (1.0) | (0.9) | (1.0) | (1.1) | (1.2) | (1.5) | (1.1) | (0.9) | (1.5) | (1.1) |
| 1-1. Japanese passengers | 8,058 | 72,496 | 7,005 | 6,885 | 7,832 | 10,473 | 10,466 | 8,493 | 9,478 | 10,360 | 15,933 | 11,253 | 8,857 | 15,671 | 122,706 |
| 1-1. Japanese passengers | (1.0) | (1.0) | (1.2) | (1.0) | (1.3) | (1.7) | (1.3) | (1.2) | (1.5) | (1.6) | (2.4) | (1.9) | (1.5) | (1.9) | (1.5) |
| 1-2. Non-Japanese passengers | 11,137 | 130,725 | 11,440 | 8,965 | 11,072 | 10,563 | 9,518 | 10,443 | 11,477 | 12,915 | 12,767 | 10,837 | 7,940 | 17,302 | 135,239 |
| 1-2. Non-Japanese passengers | (0.8) | (0.8) | (0.7) | (0.6) | (0.7) | (0.7) | (0.7) | (0.9) | (0.9) | (1.0) | (1.0) | (0.8) | (0.6) | (1.2) | (0.8) |
| Domestic passenger traffic | 232,003 | 2,051,220 | 197,380 | 130,264 | 124,180 | 264,764 | 335,597 | 246,311 | 329,026 | 355,181 | 393,655 | 312,673 | 222,877 | 449,421 | 3,361,329 |
| 2. Domestic passenger traffic | (36) | (31) | (35) | (22) | (22) | (43) | (51) | (41) | (58) | (63) | (71) | (57) | (43) | (70) | (48) |
| Total cargo volume | 71,159 | 721,324 | 71,804 | 63,378 | 66,780 | 71,866 | 65,692 | 68,709 | 72,850 | 69,502 | 77,970 | 65,867 | 58,102 | 75,245 | 827,765 |
| Total cargo volume | (101) | (115) | (109) | (102) | (113) | (110) | (105) | (105) | (108) | (99) | (116) | (118) | (111) | (107) | (109) |
| International cargo volume | 70,495 | 716,269 | 70,947 | 62,973 | 66,259 | 71,275 | 65,335 | 68,447 | 72,582 | 69,154 | 77,365 | 65,466 | 57,799 | 74,700 | 822,302 |
| 1. International cargo volume | (102) | (115) | (110) | (103) | (115) | (112) | (107) | (107) | (110) | (100) | (117) | (120) | (113) | (108) | (110) |
| (ITM) | Mar-21 | FY2020 Total | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total |
| Domestic aircraft movements | 6,258 | 80,920 | 7,969 | 6,865 | 7,253 | 7,456 | 8,933 | 8,060 | 8,934 | 9,451 | 10,970 | 11,275 | 8,386 | 10,280 | 105,832 |
| Domestic aircraft movements | (53) | (58) | (71) | (59) | (64) | (62) | (72) | (72) | (80) | (83) | (92) | (96) | (79) | (88) | (76) |
| Domestic passenger traffic | 603,913 | 5,812,333 | 463,804 | 341,583 | 415,677 | 599,293 | 598,178 | 462,214 | 723,672 | 911,610 | 970,464 | 716,862 | 466,225 | 829,642 | 7,499,224 |
| Domestic passenger traffic | (42) | (36) | (36) | (24) | (32) | (43) | (37) | (33) | (53) | (62) | (70) | (56) | (39) | (58) | (45) |
| [UKB] | Mar-21 | FY2020 Total | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | FY2021 Total |
| Domestic aircraft movements | 2,499 | 23,222 | 2,772 | 1,972 | 1,965 | 2,543 | 2,670 | 2,345 | 2,406 | 2,938 | 3,044 | 2,796 | 1,929 | 2,663 | 30,043 |
| Domestic difcidit movements | (100) | (78) | (112) | (75) | (81) | (99) | (98) | (84) | (86) | (104) | (99) | (100) | (88) | (107) | (95) |
| Domostic passanger traffic | 174,788 | 1,213,613 | 129,868 | 82,445 | 90,758 | 142,299 | 155,594 | 116,785 | 161,236 | 222,270 | 226,123 | 164,723 | 87,853 | 172,792 | 1,752,746 |
| Domestic passenger traffic | (61) | (38) | (51) | (30) | (35) | (51) | (47) | (39) | (55) | (74) | (80) | (59) | (36) | (60) | (52) |

^{*}They are compared with 2020 results excluding February and March 2022 being compared with February and March 2019 which is before Covid. (The cumulative total for FY2021 is compared to that of February 2019 to January 2020 period)



Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

| Ransai An ports | , | | | | | | |
|----------------------------|---|--------------------|--|--|--|--|--|
| Location | 1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka | Shareholders | ORIX 40%, VINCI Airports 40%, Other investors 20% ¹ | | | | |
| Company Representatives | Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau | | | | | | |
| Business Scope | Operation and management services, etc. International Airport | . of Kansai Interi | national Airport and Osaka | | | | |

Kansai Airports Kobe

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|-------------------------|---|---|----------------------|--|--|--|--|--|--|
| Location | 1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo | Shareholder | Kansai Airports 100% | | | | | | |
| Company | Representative Director and CEO: Yoshiyuki | Representative Director and CEO: Yoshiyuki Yamaya | | | | | | | |
| Representatives | Representative Director and Co-CEO: Benoit Rulleau | | | | | | | | |
| Business Scope | Operation and management services, etc. of Kobe Airport | | | | | | | | |



About ORIX:

ORIX Corporation is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and is presently undertaking a wide range of businesses such as corporate finance, industrial/ICT equipment, environment and energy, automobile-related, real estate-related, private equity investment and concession, banking and life insurance businesses. Since entering Hong Kong in 1971, ORIX has been operating its businesses globally by establishing locations in about 30 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise of always generating new value to contribute to society by engaging in corporate activities that instill vitality in its companies and workforce based on ORIX's unique business model that continues to evolve perpetually.

For more details, please visit our website: https://www.orix.co.jp/grp/en/ (As of September 30, 2021)



www.vinci-airports.com

The world's leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of

