KIX, ITAMI, KOBE January 2022 Traffic Report

- International passenger traffic remained limited as border restrictions were tightened again in response to the Omicron variant of COVID-19.
- Meanwhile, domestic passenger traffic for the three airports declined from the previous month, standing at about 60% of the 2020 level, due to the surge in cases of the Omicron variant across Japan.
- International cargo traffic remained strong, with aircraft movements exceeding 2,000 times per month and cargo volumes hitting an all-time high for January since the airport's opening.

[KIX Aircraft Movement]

Total aircraft movements : 6	5,493 (+33% vs 2021, -64% vs 2020 ^{*1})
International aircraft movements	: <u>3,005</u> (+13% vs 2021, -78% vs 2020)
International passenger aircraft movements	s ^{*2} : <u>553</u> (+6% vs 2021, -96% vs 2020)
International freighter aircraft movements	: <u>2,271</u> (+8% vs 2021, +111% vs 2020)
Domestic aircraft movements	: <u>3,488</u> (+58% vs 2021, -15% vs 2020)

*1 Shows a change from 2020 for ease of comparison with the pre-COVID-19 level

*2 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>332,312</u> (+127% vs 2021, -87% vs 2020)
International passenger traffic	: <u>19,639</u> (-30% vs 2021, -99.0% vs 2020)
Japanese passengers	: <u>11,253</u> (+36% vs 2021, -98.1% vs 2020)
Non-Japanese passengers	: <u>7,836</u> (-60% vs 2021, -99.4% vs 2020)
Domestic passenger traffic	: <u>312,673</u> (+164% vs 2021, -43% vs 2020)

[KIX Cargo Volume]

Total cargo volume	: <u>65,867 tons</u>	(+10% vs 2021, +18% vs 2020)
--------------------	----------------------	------------------------------

International cargo volume : 65,466 tons^{*3} (+10% vs 2021, +20% vs 2020)

*3 Record high for January since the airport's opening. The previous record high for the month was 64,441 tons in 2018

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>11,275</u> (+62% vs 2021, -4% vs 2020) Domestic passenger traffic: 716,678 (+103% vs 2021, -44% vs 2020)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: <u>2,796</u> (+43% vs 2021, same level as 2020) Domestic passenger traffic: 164,723 (+105% vs 2021, -41% vs 2020)

«KANSAI AIRPORTS

KIX / ITAMI / KOBE **Traffic Report for January 2022**

	<u> 3 Airports Total Traffic re</u>	port	
[Aircraft Movements]	20,564	(+49%)	
International	3,005	(+13%)	
Domestic	17,559	(+58%)	
[Daccongoro]	1 212 712	(+10006)	
[Passengers]	1,213,713	(+109%)	
International	19,639	(-30%)	
Domestic	1,194,074	(+116%)	
		(, , , , , , , , , , , , , , , , , , ,	
[Cargo(t)]	72,624	(+10%)	
International	65,466	(+10%)	
Domestic	7,158	(+5%)	

	Traffic report per Airports								
	«KIX		😵 ΙΤΑΜ	I	« KOBE				
[Aircraft Movements]	6,493	(+33%)	11,275	(+62%)	2,796	(+43%)			
International	3,005	(+13%)	-	-	-	-			
Domestic	3,488	(+58%)	11,275	(+62%)	2,796	(+43%)			
[Passengers]	332,312	(+127%)	716,678	(+103%)	164,723	(+105%)			
International	19,639	(-30%)	-	-	-	-			
(Japanese)	(11,253)	(+36%)	-	-	-	-			
(Non-Japanese)	(7,836)	(-60%)	-	-	-	-			
Domestic	312,673	(+164%)	716,678	(+103%)	164,723	(+105%)			
[Cargo(t)]	65,867	(+10%)	6,757	(+7%)	-	-			
International	65,466	(+10%)	-	-	-	-			
Domestic	401	(-23%)	6,757	(+7%)	-	-			

*The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

Kansai Airports

Public Relations, Group Corporate Communications Department

TEL: +81-72-455-2201

«KANSAI AIRPORTS

KIX Traffic Report

	2021																2022				
	FY2020					FY2021															
	Final figures													Preliminary fi	gures						
	Jan 2021	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	FY2021 Total	Daily ave.	2022 Total	Daily ave.
Aircraft movements	4,870	3,439	5,272	57,814	158.4	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	6,921	66,637	182.6	6,493	59,549	194.6	6,493	209.5
	(27)	(27)	(62)	(29)		(129)	(123)	(132)	(117)	(101)	(123)	(127)	(120)	(118)	(80)		(133)	(121)		(133)	
International flights	2,663	2,144	2,955	31,323	85.8	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	3,388	35,128	96.2	3,005	30,371	99.3	3,005	96.9
Desserver	(19) 523	(24) 435	(67) 508	(21)	13.4	(116) 503	(95) 438	(113) 425	(116) 447	(116) 400	(118) 462	(128) 538	(124) 570	(121) 636	(69) 5,885	16.1	(113) 553	(116)	16.2	(113) 553	17.8
Passenger	(4)	(6)	(18)	4,895 (4)	13.4	(160)	(109)	(152)	(137)	(111)	(114)	(143)	(127)	(123)	(22)	10.1	(106)	4,972 (126)	10.2	(106)	17.0
Cargo	2,099	(0) 1,678	2,380	24,948	68.4	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474	2,674	27,816	76.2	2,271	23,930	78.2	2,271	73.3
Cargo	(195)	(154)	(160)	(174)	00.1	(118)	(97)	(112)	(117)	(120)	(117)	(122)	(116)	(120)	(124)	70.2	(108)	(115)	, 0.2	(108)	/ 3.5
Others	41	31	67	1,480	4.1	77	68	47	128	164	198	213	315	78	1,427	3.9	181	1,469	4.8	181	5.8
	(31)	(23)	(89)	(86)		(35)	(40)	(39)	(71)	(83)	(129)	(195)	(223)	(153)	, (85)		(441)	(106)	_	(441)	
Domestic flights	2,207	1,295	2,317	26,491	72.6	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	3,533	31,509	86.3	3,488	29,178	95.4	3,488	112.5
	(54)	(34)	(56)	(54)		(146)	(202)	(176)	(119)	(91)	(129)	(127)	(116)	(115)	(96)		(158)	(128)		(158)	
Passenger	2,081	1,180	2,170	24,765	67.8	2,628	1,850	1,815	2,664	3,366	2,848	3,036	2,953	3,372	29,963	82.1	3,361	27,893	91.2	3,361	108.4
5	(53)	(32)	(56)	(53)		(154)	(231)	(190)	(118)	(92)	(135)	(130)	(118)	(113)	(97)		(162)	(130)		(162)	
Cargo	0	1	4	6	0.0	2	1	1	1	2	1	2	4	2	21	0.1	2	18	0.1	2	0.1
	(0)	(7)	(20)	(1)		(+)	(+)	(+)	(+)	(+)	(+)	(+)	(+)	(200)	(39)		(+)	(1800)		(+)	
Others	126	114	143	1,720	4.7	114	107	147	154	107	126	95	133	159	1,525	4.2	125	1,267	4.1	125	4.0
	(68)	(67)	(75)	(77)		(69)	(63)	(92)	(131)	(70)	(68)	(67)	(90)	(161)	(81)		(99)	(87)		(99)	
No. of passengers	146,562	102,361	251,384	2,257,667	6,185	216,169	147,052	144,780	287,396	356,167	265,795	351,117	379,546	420,381	3,068,710	8,407	332,312	2,900,715	9,479	332,312	10,720
	(6)	(6)	(41)	(8)		(296)	(403)	(178)	(141)	(138)	(117)	(118)	(118)	(164)	(47)		(227)	(152)		(227)	
International flights	27,969	14,376	19,381	206,447	566	18,789	16,788	20,600	22,632	20,570	19,484	22,091	24,365	26,726	253,771	695	19,639	211,684	692	19,639	634
	(1.4)	(1.3)	(8)	(0.9)		(276)	(339)	(282)	(198)	(131)	(116)	(110)	(89)	(78)	(7)		(70)	(123)		(70)	
Japanese PAX	8,257	5,869	8,058	72,496	199	7,005	6,885	7,832	10,473	10,466	8,493	9,478	10,360	15,933	109,109	299	11,253	98,178	321	11,253	363
	(1.4)	(1.1)	(6)	(1.0)	250	(275)	(434)	(305)	(212)	(154)	(132)	(138)	(137)	(145)	(8)		(136)	(168)		(136)	
Foreign PAX	19,652	8,495	11,137	130,725	358	11,440	8,965	11,072	10,563	9,518	10,443	11,477	12,915	9,413	135,090	370	7,836	103,642	339	7,836	253
Transit DAY	(1.4) 60	(1.6)	(12) 186	(0.9)	0	(269) 344	(304) 938	(264) 1,696	(192) 1,596	(115)	(103) 548	(87)	(66) 1,090	(41) 1,380	(6) 9,572	26	(40) 550	(93)	22	(40) 550	18
Transit PAX	(0.2)	12 (0.1)	(2)	3,226 (1.6)	9	(5733)	(224)	(316)	(160)	586 (87)	(375)	1,136 (1535)	(1185)	(5308)	9,572	20	(917)	9,864 (326)	52	(917)	10
Domestic flights	118,593	87,985	(2) 232,003	2,051,220	5,620	(3733)	(224)	(310)	264,764	335,597	(373) 246,311	329,026	355,181	393,655	2,814,939	7,712	(917) 312,673	2,689,031	8,788	(917) 312,673	10,086
Domestic hights	(21)	(17)	(62)	(31)	5,020	(298)	(413)	(167)	(137)	(139)	(117)	(118)	(121)	(177)	2,014,939	/,/12	(264)	(155)	6,766	(264)	10,080
Cargo volume handled (t)	59,789	54,954	71,159	721,324	1,976	71,804	63,378	66,780	71,866	65,692	68,709	72,850	69,502	77,970	814,453	2,231	65,867	694,418	2,269	65,867	2,125
	(107)	(105)	(111)	(95)	2,57 0	(120)	(116)	(118)	(121)	(120)	(113)	(114)	(114)	(121)	(115)	2,201	(110)	(117)	2,205	(110)	-,
International cargo	59,265	54,499	70,495	716,269	1,962	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	77,365	808,596	2,215	65,466	689,803	2,254	65,466	2,112
	(109)	(106)	(112)	(97)	,	(119)	(115)	(118)	(120)	(120)	(113)	(115)	(114)	(122)	(115)		(110)	(117)		(110)	,
Loaded	28,475	27,931	33,838	334,979	918	35,299	30,375	32,311	34,273	30,240	31,477	33,142	30,901	35,112	383,374	1,050	28,809	321,939	1,052	28,809	929
	(119)	(109)	(128)	(100)		(132)	(122)	(126)	(130)	(121)	(110)	(110)	(112)	(117)	(120)		(101)	(118)		(101)	
Unloaded	30,790	26,568	36,657	381,290	1,045	35,648	32,598	33,948	37,002	35,095	36,970	39,440	38,253	42,253	425,222	1,165	36,657	367,864	1,202	36,657	1,182
	(101)	(102)	(100)	(93)		(108)	(109)	(110)	(113)	(119)	(117)	(119)	(116)	(126)	(112)		(119)	(116)		(119)	
Domestic cargo	524	455	664	5,055	14	857	405	521	591	357	262	268	348	605	5,857	16	401	4,615	15	401	13
	(49)	(46)	(69)	(35)		(198)	(623)	(1085)	(399)	(109)	(62)	(50)	(61)	(70)	(91)		(77)	(117)		(77)	
Delivery	294	271	366	2,922	8	487	198	286	266	179	142	193	247	351	3,280	9	219	2,568	8	219	7
	(53)	(58)	(71)	(37)		(229)	(495)	(923)	(369)	(95)	(67)	(58)	(75)	(61)	(93)		(74)	(112)		(74)	
Arrival	230	184	298	2,133	6	370	207	235	325	178	120	75	101	254	2,577	7	182	2,047	7	182	e
	(44)	(35)	(66)	(32)		(168)	(828)	(1382)	(428)	(129)	(58)	(38)	(42)	(86)	(88)		(79)	(124)		(79)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Feb-22

Kansai Airports

ITAMI Traffic Report

	2021																2022					
	FY2020	FY2021																				
	Final figures																Preliminary figures					
	Jan 2021	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	FY2021 Total	Daily ave.	2022 Total	Daily ave.	
Domestic	6,947	4,392	6,258	80,920	221.7	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	10,970	93,488	256.1	11,275	87,166	284.9	11,275	363.7	
aircraft movements	(59)	(40)	(61)	(59)		(139)	(214)	(155)	(109)	(89)	(117)	(120)	(107)	(114)	(97)		(162)			(162)		
Passenger flights	6,774	4,095	6,010	77,610	212.6	7,734	6,569	6,988	7,262	8,740	7,841	8,665	9,228	10,627	90,533	248.0	11,002	84,656	276.7	11,002	354.9	
	(59)	(38)	(60)	(58)		(142)	(232)	(163)	(111)	(89)	(119)	(119)	(107)	(114)	(97)		(162)	(125)		(162)		
Others	173	297	248	3,310	9.1	235	296	265	194	193	219	269	223	343	2,955	8.1	273	2,510	8.2	273	8.8	
	(61)	(139)	(98)	(97)		(78)	(79)	(67)	(67)	(92)	(84)	(141)	(83)	(115)	(88)		(158)	(91)		(158)		
No. of passengers	353,592	326,089	603,913	5,812,333	15,924	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,610	970,464	6,770,089	18,548	716,678	6,203,173	20,272	716,678	23,119	
on domestic flights	(27)	(27)	(91)	(37)		(302)	(321)	(131)	(118)	(116)	(78)	(93)	(100)	(151)	(88)		(203)	(127)		(203)		
Cargo volume handled (t)	6,297	5,610	6,729	75,735	207	6,401	5,656	6,002	6,796	6,385	6,636	6,965	7,014	8,659	79,150	217	6,757	67,271	220	6,757	218	
	(74)	(65)	(73)	(64)		(132)	(137)	(110)	(92)	(96)	(107)	(103)	(103)	(98)	(95)		(107)	(106)		(107)		
Domestic	3,552	2,949	3,539	39,209	107	3,180	2,711	2,975	3,211	3,073	3,239	3,508	3,689	4,551	40,177	110	3,504	33,641	110	3,504	113	
departure	(82)	(65)	(74)	(69)		(124)	(142)	(108)	(97)	(97)	(101)	(97)	(96)	(95)	(94)		(99)	(103)		(99)	1	
Domestic	2,745	2,661	3,190	36,526	100	3,221	2,945	3,027	3,585	3,312	3,397	3,457	3,325	4,108	38,973	107	3,253	33,630	110	3,253	105	
Arrival	(66)	(64)	(71)	(59)		(139)	(133)	(113)	(88)	(95)	(113)	(109)	(112)	(102)	(96)		(119)	(110)		(119)	1	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021, 2 in Dec. 2021 (FY2020 Total-···390, 2021 Total-···11, FY2021 Total-···11, FY

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2021	1												2022							
	FY2020					FY2021	2021														
	Final figures																				
	Jan 2021	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Total	Daily ave.	Jan	FY2021 Total	Daily ave.	2022 Total	Daily ave.
Domestic	1,950	1,063	2,499	23,222	63.6	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	3,044	28,167	77.2	2,796	25,451	83.2	2,796	90.2
aircraft movements	(70)	(37)	(86)	(71)		(174)	(226)	(143)	(116)	(107)	(136)	(114)	(118)	(107)	(107)		(143)	(129)		(143)	
Passenger flights	1,332	515	1,905	15,386	42.2	2,101	1,488	1,297	1,843	2,092	1,715	1,603	2,162	2,257	20,310	55.6	2,123	18,681	61.0	2,123	68.5
	(60)	(24)	(88)	(64)		(178)	(400)	(171)	(122)	(125)	(156)	(115)	(129)	(115)	(112)		(159)	(144)		(159)	
Others	618	548	594	7,836	21.5	671	484	668	700	578	630	803	776	787	7,857	21.5	673	6,770	22.1	673	21.7
	(110)	(74)	(82)	(90)		(162)	(97)	(108)	(102)	(69)	(102)	(112)	(95)	(90)	(97)		(109)	(101)		(109)	
No. of passengers	80,361	43,381	174,788	1,213,613	3,325	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	226,123	1,625,908	4,455	164,723	1,492,101	4,876	164,723	5,314
on domestic flights	(29)	(16)	(107)	(37)		(343)	(623)	(173)	(129)	(148)	(109)	(107)	(119)	(148)	(100)		(205)	(150)		(205)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021, 2 in Dec. 2021

5. All figures are based on research by Kansai Airports Kobe.

[KIX]	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	FY2021 Total
Total aircraft movements	4,870	3,439	5,272	57,814	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	6,921	6,493	59,549
rotal and art movements	(29)	(22)	(30)	(30)	(33)	(26)	(28)	(32)	(34)	(36)	(39)	(38)	(39)	(36)	(34)
1. International aircraft movements	2,663	2,144	2,955	31,323	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	3,388	3,005	30,371
1. International diferant movements	(21)	(18)	(22)	(22)	(22)	(20)	(22)	(22)	(20)	(24)	(26)	(26)	(25)	(22)	(23)
1-1. Passenger aircraft movements	523	435	508	4,895	503	438	425	447	400	462	538	570	636	553	4,972
1 1.1 dasenger diretate movements	(5)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(3)	(4)	(5)	(5)	(5)	(4)	(4)
1-2. Freighter aircraft movements	2,099	1,678	2,380	24,948	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474	2,674	2,271	23,930
	(186)	(173)	(191)	(183)	(203)	(191)	(218)	(197)	(192)	(206)	(215)	(199)	(208)	(211)	(204)
2. Domestic aircraft movements	2,207	1,295	2,317	26,491	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	3,533	3,488	29,178
	(54)	(36)	(56)	(57)	(67)	(47)	(48)	(64)	(78)	(74)	(79)	(79)	(88)	(85)	(71)
Total passenger traffic	146,562	102,361	251,384	2,257,667	216,169	147,052	144,780	287,396	356,167	265,795	351,117	379,546	420,381	332,312	2,900,715
	(6)	(4)	(9)	(8)	(8)	(5)	(5)	(10)	(12)	(11)	(14)	(15)	(16)	(13)	(11)
1. International passenger traffic	27,969	14,376	19,381	206,447	18,789	16,788	20,600	22,632	20,570	19,484	22,091	24,365	26,726	19,639	211,684
	(1.4)	(0.7)	(0.9)	(0.9)	(0.9)	(0.8)	(1.0)	(1.0)	(0.9)	(1.0)	(1.1)	(1.2)	(1.3)	(1.0)	(1.0)
1-1. Japanese passengers	8,257	5,869	8,058	72,496	7,005	6,885	7,832	10,473	10,466	8,493	9,478	10,360	15,933	11,253	98,178
	(1.3)	(1.0)	(1.0)	(1.0)	(1.2)	(1.0)	(1.3)	(1.7)	(1.3)	(1.2)	(1.5)	(1.6)	(2.4)	(1.9)	(1.5)
1-2. Non-Japanese passengers	19,652	8,495	11,137	130,725	11,440	8,965	11,072	10,563	9,518	10,443	11,477	12,915	9,413	7,836	103,642
1 2. Non supunese passengers	(1.4)	(0.6)	(0.8)	(0.8)	(0.7)	(0.6)	(0.7)	(0.7)	(0.7)	(0.9)	(0.9)	(1.0)	(0.7)	(0.6)	(0.7)
2. Domestic passenger traffic	118,593	87,985	232,003	2,051,220	197,380	130,264	124,180	264,764	335,597	246,311	329,026	355,181	393,655	312,673	2,689,031
	(22)	(17)	(36)	(31)	(35)	(22)	(22)	(43)	(51)	(41)	(58)	(63)	(71)	(57)	(46)
Total cargo volume	59,789	54,954	71,159	721,324	71,804	63,378	66,780	71,866	65,692	68,709	72,850	69,502	77,970	65,867	694,418
	(93)	(105)	(101)	(115)	(109)	(102)	(113)	(110)	(105)	(105)	(108)	(99)	(116)	(118)	(108)
1. International cargo volume	59,265	54,499	70,495	716,269	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	77,365	65,466	689,803
1. International eargo volume	(93)	(106)	(102)	(115)	(110)	(103)	(115)	(112)	(107)	(107)	(110)	(100)	(117)	(120)	(110)
[ITM]	Jan-21	Feb-21	Mar-21	<u>FY2020 Total</u>	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	FY2021 Total
Domestic aircraft movements	6,947	4,392	6,258	80,920	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	10,970	11,275	87,166
	(59)	(42)	(53)	(58)	(71)	(59)	(64)	(62)	(72)	(72)	(80)	(83)	(92)	(96)	(75)
Domestic passenger traffic	353,592	326,089	603,913	5,812,333	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,610	970,464	716,678	6,203,173
	(28)	(27)	(42)	(36)	(36)	(24)	(32)	(43)	(37)	(33)	(53)	(62)	(70)	(56)	(45)
[UKB]	Jan-21	Feb-21	Mar-21	<u>FY2020 Total</u>	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	FY2021 Total
Domestic aircraft movements	1,950	1,063	2,499	23,222	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	3,044	2,796	25,451
	(81)	(48)	(100)	(78)	(112)	(75)	(81)	(99)	(98)	(84)	(86)	(104)	(99)	(100)	(94)
Domestic passenger traffic	80,361	43,381	174,788	1,213,613	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	226,123	164,723	1,492,101
	(33)	(18)	(61)	(38)	(51)	(30)	(35)	(51)	(47)	(39)	(55)	(74)	(80)	(59)	(52)

[Reference: Aircraft movements, passenger traffic and cargo volume]

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.

«KANSAI AIRPORTS



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹					
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport							

Kansai Airports Kobe

ranear / in per a								
Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki Yamaya							
Representatives	Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kobe Airport							



About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: https://www.orix.co.jp/grp/en/

(As of March 31, 2021)

The world's leading private airport operator, VINCI Airports operates 53 airports in 12 countries in Europe, Asia and the Americas. Thanks to its expertise as a global integrator, VINCI Airports develops, finances, builds and manages airports by providing its investment capacity and its know-how in optimizing operational performance, modernizing infrastructures and managing their operations. environmental transition. VINCI Airports is the first airport operator to have committed to an international environmental strategy in 2016, to achieve the goal of net zero emissions across its entire network by 2050.

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

