

KIX, ITAMI, KOBE November 2021 Traffic Report

- On international flights, although some immigration restrictions were temporarily relaxed, it had only a small impact on passenger traffic and passenger traffic is still limited.
- On domestic flights, the total number of passengers at the three airports increased from the previous month and that is about 60% of the same month of 2019 thanks to the improvement of the infection situation in Japan and the increase in the number of passengers on holidays.
- International cargo aircraft movements have continued to perform well exceeding 2,000 times per a month. International cargo volumes have also exceeded the previous year's level for 11 consecutive months since January 2021.

[KIX Aircraft Movement]

Total aircraft movements : $\underline{6,449}$ (+20% vs 2020, -62% vs 2019^{*1}) International aircraft movements : $\underline{3,359}$ (+24% vs 2020, -74% vs 2019) International passenger aircraft movements *2 : $\underline{570}$ (+27% vs 2020, -95% vs 2019) International freighter aircraft movements : $\underline{2,474}$ (+16% vs 2020, +99% vs 2019) Domestic aircraft movements : 3,090 (+16% vs 2020, -21% vs 2019)

[KIX Passenger Traffic]

Total passenger traffic : 374,898 (+17% vs 2020, -85% vs 2019)International passenger traffic : 19,717 (-28% vs 2020, -99.0% vs 2019)Japanese passengers : 10,360 (+37% vs 2020, -98.4% vs 2019)Non-Japanese passengers : 8,267 (-58% vs 2020, -99.4% vs 2019)Domestic passenger traffic : 355,181 (+21% vs 2020, -37% vs 2019)

[KIX Cargo Volume]

Total cargo volume : 69,502 tons (+14% vs 2020, -1% vs 2019)

International cargo volume: 69,154 tons (+14% vs 2020, same level as 2019)

[ITAMI Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: 9,451 (+7% vs 2020, -17% vs 2019) Domestic passenger traffic: 911,497 (same level as 2020, -38% vs 2019)

[KOBE Aircraft Movement · Passenger Traffic]

Domestic aircraft movements: $\underline{2,938}$ (+18% vs 2020, +4% vs 2019) Domestic passenger traffic: $\underline{222,270}$ (+19% vs 2020, -26% vs 2019)

^{*1} Shows a change from 2019 for ease of comparison with the pre-COVID-19 level

^{*2} Includes passenger flights which transported cargo only



KIX / ITAMI / KOBE Traffic Report for November 2021

	3 Airports Total Traffic rep	<u>oort</u>	
[Aircraft Movements]	18,838	(+13%)	
International	3,359	(+24%)	
Domestic	15,479	(+10%)	
[Passengers]	1,508,665	(+6%)	
International	19,717	(-28%)	
Domestic	1,488,948	(+7%)	
[Cargo(t)]	76,516	(+13%)	
International	69,154	(+14%)	
Domestic	7,362	(-0.1%)	

		<u>Traffic r</u>	eport per Airpoi	rts		
	∢KIX		∢ITAM I	I	∢ KOBE	
[Aircraft Movements]	6,449	(+20%)	9,451	(+7%)	2,938	(+18%)
International	3,359	(+24%)	-	-	-	-
Domestic	3,090	(+16%)	9,451	(+7%)	2,938	(+18%)
[Passengers]	374,898	(+17%)	911,497	(-0.1%)	222,270	(+19%)
International	19,717	(-28%)	-	-	-	-
(Japanese)	(10,360)	(+37%)	-	-	-	-
(Non-Japanese)	(8,267)	(-58%)	-	-	-	-
Domestic	355,181	(+21%)	911,497	(-0.1%)	222,270	(+19%)
[Cargo(t)]	69,502	(+14%)	7,014	(+3%)	-	-
International	69,154	(+14%)	-	-	-	-
Domestic	348	(-39%)	7,014	(+3%)	-	-
		*The figures i	in the blacket () are	the percentage of	of change on a year-on-	-year basis.

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KANSAI AIRPORTS

Kansai Airports

	2020				2021																
	FY2020									FY2021											
	Final figures														I	Preliminary fi	gures				
	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Aircraft movements	5,378	5,883	83,420	227.9	4,870	3,439	5,272	57,814	158.4	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	59,716	178.8	46,135	189.1
	(32)	(33)	(40)		(27)	(27)	(62)	(29)		(129)	(123)	(132)	(117)	(101)	(123)	(127)	(120)	(77)		(120)	İ
International flights	2,718	2,799	50,685	138.5	2,663	2,144	2,955	31,323	85.8	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	31,740	95.0	23,978	98.3
Passenger	(21) 449	(20) 518	(32) 26,559	72.6	(19) 523	(24) 435	(67) 508	(21) 4,895	13.4	(116) 503	(95) 438	(113) 425	(116) 447	(116) 400	(118) 462	(128) 538	(124) 570	(66) 5,249	15.7	(115) 3,783	15.5
i dosengei	(4)	(4)	(19)	72.0	(4)	(6)	(18)	(4)	13.4	(160)	(109)	(152)	(137)	(111)	(114)	(143)	(127)	(20)	15.7	(130)	15.5
Cargo	2,128	2,230	22,445	61.3	2,099	1,678	2,380	24,948	68.4	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474		75.3	18,985	77.8
	(171)	(173)	(160)		(195)	(154)	(160)	(174)		(118)	(97)	(112)	(117)	(120)	(117)	(122)	(116)	(124)		(115)	i
Others	141	51	1,681	4.6	41	31	67	1,480	4.1	77	68	47	128	164	198	213	315	1,349	4.0		5.0
	(95)	(34)	(98)		(31)	(23)	(89)	(86)		(35)	(40)	(39)	(71)	(83)	(129)	(195)	(223)	(83)		(94)	i l
Domestic flights	2,660	3,084	32,735	89.4	2,207	1,295	2,317	26,491	72.6	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	27,976	83.8	22,157	90.8
	(68)	(77)	(67)		(54)	(34)	(56)	(54)		(146)	(202)	(176)	(119)	(91)	(129)	(127)	(116)	(94)		(126)	l l
Passenger	2,512	2,984	30,798	84.1	2,081	1,180	2,170	24,765	67.8	2,628	1,850	1,815	2,664	3,366	2,848	3,036	2,953		79.6	21,160	86.7
Cargo	(68)	(78)	(67)	0.4	(53)	(32)	(56)	(53)	0.0	(154)	(231)	(190)	(118)	(92)	(135)	(130)	(118)	(96)	0.4	(129)	
Cargo	(0)	(2)	(11)	0.1	(0)	(7)	(20)	(1)	0.0	(1)	(1)	(+)	(+)	(1)	(1)	(+)	4 (+)	19 (36)	0.1	14	0.1
Others	148	99	(11) 1,883	5.1	(0) 126	114	143	1,720	4.7	(+) 114	(+) 107	147	154	(+) 107	(+) 126	(+) 95	133			(+) 983	4.0
	(82)	(78)	(90)	5.1	(68)	(67)	(75)	(77)	٠.,	(69)	(63)	(92)	(131)	(70)	(68)	(67)	(90)	(77)	7.1	(79)	
No. of passengers	321,592	256,799	6,560,067	17,924	146,562	102,361	251,384	2,257,667	6,185	216,169	147,052	144,780	287,396	356,167	265,795	347,087	374,898	2,639,651	7,903	2,139,344	
	(13)	(10)	(21)	,-	(6)	(6)	(41)	(8)	,	(296)	(403)	(178)	(141)	(138)	(117)	(116)	(117)	(42)	,,,,,,	(143)	,
International flights	27,368	34,255	3,511,096	9,593	27,969	14,376	19,381	206,447	566	18,789	16,788	20,600	22,632	20,570	19,484	18,061	19,717	218,367	654	156,641	642
	(1.4)	(1.7)	(14)		(1.4)	(1.3)	(8)	(0.9)		(276)	(339)	(282)	(198)	(131)	(116)	(90)	(72)	(6)		(142)	i
Japanese PAX	7,585	11,000	1,304,774	3,565	8,257	5,869	8,058	72,496	199	7,005	6,885	7,832	10,473	10,466	8,493	9,478	10,360		279		291
5 . 50%	(1.2)	(1.7)	(16)		(1.4)	(1.1)	(6)	(1.0)		(275)	(434)	(305)	(212)	(154)	(132)	(138)	(137)	(7)		(181)	i .
Foreign PAX	19,691	23,229	2,153,978	5,885	19,652	8,495	11,137	130,725	358	11,440	8,965	11,072	10,563	9,518	10,443	7,447	8,267	116,999		· '	319
Transit PAX	(1.5) 92	(1.8) 26	(13) 52,344	143	(1.4)	(1.6)	(12) 186	(0.9)		(269) 344	(304) 938	(264) 1,696	(192) 1,596	(115) 586	(103) 548	(57) 1,136	(42) 1,090	(5)		(114) 7,934	33
Hallsit FAX	(0.7)	(0.1)	(24)	143	(0.2)	(0.1)	(2)	3,226 (1.6)	9	(5733)	(224)	(316)	(160)	(87)	(375)	(1535)	(1185)	8,192 (16)		(270)	33
Domestic flights	294,224	222,544	3,048,971	8,331	118,593	87,985	232,003	2,051,220	5,620	197,380	130,264	124,180	264,764	335,597	246,311	329,026	355,181	2,421,284			8,126
	(52)	(40)	(44)	0,551	(21)	(17)	(62)	(31)	3,020	(298)	(413)	(167)	(137)	(139)	(117)	(118)	(121)	(86)	7,213	(143)	
Cargo volume handled (t)	61,129	64,433	707,665	1,934	59,789	54,954	71,159	721,324	1,976	71,804	63,378	66,780	71,866	65,692	68,709	72,850	69,502	736,483	2,205	550,581	2,256
	(87)	(96)	(92)		(107)	(105)	(111)	(95)		(120)	(116)	(118)	(121)	(120)	(113)	(114)	(114)	(114)		(117)	l l
International cargo	60,559	63,564	701,220	1,916	59,265	54,499	70,495	716,269	1,962	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	731,231	2,189	546,972	2,242
	(88)	(97)	(93)		(109)	(106)	(112)	(97)		(119)	(115)	(118)	(120)	(120)	(113)	(115)	(114)	(115)		(117)	, I
Loaded	27,485	30,070	320,772	876	28,475	27,931	33,838	334,979	918	35,299	30,375	32,311	34,273	30,240	31,477	33,142	30,901	348,262	1,043	258,018	
Halaadad	(90)	(102)	(92)		(119)	(109)	(128)	(100)		(132)	(122)	(126)	(130)	(121)	(110)	(110)	(112)	(120)		(120)	
Unloaded	33,074	33,494	380,448	1,039	30,790	26,568	36,657	381,290		35,648	32,598	33,948	37,002	35,095	36,970	39,440	38,253		1,147		1,184
Domestic cargo	(85) 570	(92) 869	(93)	18	(101)	(102)	(100)	(93) 5.055		(108) 857	(109)	(110)	(113)	(119)	(117)	(119)	(116) 348		16	(114)	15
Domestic cargo	570 (42)	(60)	6,445 (43)	18	524 (49)	455 (46)	664 (69)	5,055 (35)		(198)	405 (623)	521 (1085)	591 (399)	357 (109)	262 (62)	268 (50)	(61)	5,252 (94)		3,609 (142)	
Delivery	329	573	3,524	10	294	271	366	2,922		487	198	286	266	179	142	193	247			1,998	
	(42)	(68)	(44)	10	(53)	(58)	(71)	(37)	l l	(229)	(495)	(923)	(369)	(95)	(67)	(58)	(75)	,		(141)	
Arrival	241	296	2,921	8	230	184	298	2,133	l l	370	207	235	325	178	120	75	101			1,611	
1	(42)	(49)	(42)		(44)	(35)	(66)	(32)	l l	(168)	(828)	(1382)	(428)	(129)	(58)	(38)	(42)	(88)		(143)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2020			[2	2021																
	FY2020									FY2021											
	Final figures																Preliminary fi	gures			
	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2021 Total	Daily ave.	FY2021 Total	Daily ave.
Domestic	8,853	9,647	96,215	262.9	6,947	4,392	6,258	80,920	221.7	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	82,518	247.1	64,921	266.1
aircraft movements	(78)	(81)	(70)		(59)	(40)	(61)	(59)		(139)	(214)	(155)	(109)	(89)	(117)	(120)	(107)	(95)		(121)	,
Passenger flights	8,585	9,348	92,870	253.7	6,774	4,095	6,010	77,610	212.6	7,734	6,569	6,988	7,262	8,740	7,841	8,665	9,228	79,906	239.2	63,027	258.3
	(78)	(80)	(69)		(59)	(38)	(60)	(58)		(142)	(232)	(163)	(111)	(89)	(119)	(119)	(107)	(96)		(123)	,
Others	268	299	3,345	9.1	173	297	248	3,310	9.1	235	296	265	194	193	219	269	223	2,612	7.8	1,894	7.8
	(88)	(127)	(94)		(61)	(139)	(98)	(97)		(78)	(79)	(67)	(67)	(92)	(84)	(141)	(83)	(86)		(83)	,
No. of passengers	912,348	640,957	7,672,386	20,963	353,592	326,089	603,913	5,812,333	15,924	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,497	5,799,512	17,364	4,515,918	18,508
on domestic flights	(62)	(46)	(46)		(27)	(27)	(91)	(37)		(302)	(321)	(131)	(118)	(116)	(78)	(93)	(100)	(82)		(116)	,
Cargo volume handled (t)	6,797	8,825	83,485	228	6,297	5,610	6,729	75,735	207	6,401	5,656	6,002	6,796	6,385	6,636	6,965	7,014	70,491	211	51,855	213
	(68)	(78)	(70)		(74)	(65)	(73)	(64)		(132)	(137)	(110)	(92)	(96)	(107)	(103)	(103)	(94)		(107)	,
Domestic	3,823	4,806	42,779	117	3,552	2,949	3,539	39,209	107	3,180	2,711	2,975	3,211	3,073	3,239	3,508	3,689	35,626	107	25,586	105
departure	(76)	(82)	(75)		(82)	(65)	(74)	(69)		(124)	(142)	(108)	(97)	(97)	(101)	(97)	(96)	(94)		(105)	,
Domestic	2,974	4,019	40,706	111	2,745	2,661	3,190	36,526	100	3,221	2,945	3,027	3,585	3,312	3,397	3,457	3,325	34,865	104	26,269	108
Arrival	(61)	(74)	(65)		(66)	(64)	(71)	(59)		(139)	(133)	(113)	(88)	(95)	(113)	(109)	(112)	(95)		(110)	,

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

Aircraft movements of cargo flights: 2 in Jan. 2021, 1 in Feb. 2021, 1 in Mar. 2021, 2 in Jun. 2021, 1 in Aug. 2021, 1 in Sep. 2021, 1 in Oct. 2021 (FY2020 Total···390, 2021 Total···9, FY2021 Total···5)

3. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2020				2021																
	FY2020									FY2021											
	Final figures																				
	Nov	Dec	2020 Total	Daily ave.	Jan	Feb	Mar	FY2020 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2021 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	2,496	2,840	26,247	71.7	1,950	1,063	2,499	23,222	63.6	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	25,123	75.2	19,611	80.4
	(88)	(93)	(84)		(70)	(37)	(86)	(71)		(174)	(226)	(143)	(116)	(107)	(136)	(114)	(118)	(107)		(132)	
Passenger flights	1,679	1,964	18,142	49.6	1,332	515	1,905	15,386	42.2	2,101	1,488	1,297	1,843	2,092	1,715	1,603	2,162	18,053	54.1	14,301	58.6
	(80)	(89)	(80)		(60)	(24)	(88)	(64)		(178)	(400)	(171)	(122)	(125)	(156)	(115)	(129)	(112)		(148)	
Others	817	876	8,105	22.1	618	548	594	7,836	21.5	671	484	668	700	578	630	803	776	7,070	21.2	5,310	21.8
	(112)	(101)	(94)		(110)	(74)	(82)	(90)		(162)	(97)	(108)	(102)	(69)	(102)	(112)	(95)	(98)		(102)	
No. of passengers	186,219	152,719	1,625,646	4,442	80,361	43,381	174,788	1,213,613	3,325	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	1,399,785	4,191	1,101,255	4,513
on domestic flights	(62)	(54)	(48)		(29)	(16)	(107)	(37)		(343)	(623)	(173)	(129)	(148)	(109)	(107)	(119)	(95)		(144)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

5. All figures are based on research by Kansai Airports Kobe.

^{2. &}quot;Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights operated: 2 in Mar. 2021, 2 in Aug. 2021, 1 in Sep. 2021, 1 in Nov. 2021

[•]FY2020 Total···7 •2021 Total···6 •FY2021 Total···4

[Reference: Aircraft movements, passenger traffic and cargo volume]

[KIX]	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	FY2021 Total
Total aircraft movements	5,378	5,883	4,870	3,439	5,272	57,814	5,680	4,623	4,840	5,817	6,295	6,002	6,429	6,449	46,135
Total aircraft movements	(33)	(34)	(29)	(22)	(30)	(30)	(33)	(26)	(28)	(32)	(34)	(36)	(39)	(38)	(44)
International aircraft movements	2,718	2,799	2,663	2,144	2,955	31,323	2,936	2,665	2,877	2,998	2,820	3,027	3,296	3,359	23,978
1. International aircraft movements	(22)	(21)	(21)	(18)	(22)	(22)	(22)	(20)	(22)	(22)	(20)	(24)	(26)	(26)	(30)
1-1. Passenger aircraft movements	449	518	523	435	508	4,895	503	438	425	447	400	462	538	570	3,783
1-1. Passenger all chart movements	(4)	(4)	(5)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(3)	(4)	(5)	(5)	(5)
1-2. Freighter aircraft movements	2,128	2,230	2,099	1,678	2,380	24,948	2,356	2,159	2,405	2,423	2,256	2,367	2,545	2,474	18,985
1-2. Heighter all craft movements	(172)	(179)	(186)	(173)	(191)	(183)	(203)	(191)	(218)	(197)	(192)	(206)	(215)	(199)	(273)
2. Domestic aircraft movements	2,660	3,084	2,207	1,295	2,317	26,491	2,744	1,958	1,963	2,819	3,475	2,975	3,133	3,090	22,157
2. Domestic diretalt movements	(69)	(74)	(54)	(36)	(56)	(57)	(67)	(47)	(48)	(64)	(78)	(74)	(79)	(79)	(88)
Total passenger traffic	321,592	256,799	146,562	102,361	251,384	2,257,667	216,169	147,052	144,780	287,396	356,167	265,795	347,087	374,898	2,139,344
Total passenger traine	(13)	(10)	(6)	(4)	(9)	(8)	(8)	(5)	(5)	(10)	(12)	(11)	(14)	(15)	(13)
International passenger traffic	27,368	34,255	27,969	14,376	19,381	206,447	18,789	16,788	20,600	22,632	20,570	19,484	18,061	19,717	156,641
1. International passenger traine	(1.4)	(1.7)	(1.4)	(0.7)	(0.9)	(0.9)	(0.9)	(0.8)	(1.0)	(1.0)	(0.9)	(1.0)	(0.9)	(1.0)	(1.2)
1-1. Japanese passengers	7,585	11,000	8,257	5,869	8,058	72,496	7,005	6,885	7,832	10,473	10,466	8,493	9,478	10,360	70,992
1 1. Japanese passengers	(1.2)	(1.7)	(1.3)	(1.0)	(1.0)	(1.0)	(1.2)	(1.0)	(1.3)	(1.7)	(1.3)	(1.2)	(1.5)	(1.6)	(1.8)
1-2. Non-Japanese passengers	19,691	23,229	19,652	8,495	11,137	130,725	11,440	8,965	11,072	10,563	9,518	10,443	7,447	8,267	77,715
1 2. Non Japanese passengers	(1.5)	(1.7)	(1.4)	(0.6)	(0.8)	(0.8)	(0.7)	(0.6)	(0.7)	(0.7)	(0.7)	(0.9)	(0.6)	(0.6)	(0.9)
Domestic passenger traffic	294,224	222,544	118,593	87,985	232,003	2,051,220	197,380	130,264	124,180	264,764	335,597	246,311	329,026	355,181	1,982,703
2. Domestic passenger tranic	(54)	(40)	(22)	(17)	(36)	(31)	(35)	(22)	(22)	(43)	(51)	(41)	(58)	(63)	(55)
Total cargo volume	61,129	64,433	59,789	54,954	71,159	721,324	71,804	63,378	66,780	71,866	65,692	68,709	72,850	69,502	550,581
Total cargo volume	(77)	(84)	(93)	(105)	(101)	(89)	(109)	(102)	(113)	(110)	(105)	(105)	(108)	(99)	(145)
International cargo volume	60,559	63,564	59,265	54,499	70,495	716,269	70,947	62,973	66,259	71,275	65,335	68,447	72,582	69,154	546,972
1. International cargo volume	(78)	(84)	(93)	(106)	(102)	(90)	(110)	(103)	(115)	(112)	(107)	(107)	(110)	(100)	(147)
[ITM]	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	FY2021 Total
D	8,853	9,647	6,947	4,392	6,258	80,920	7,969	6,865	7,253	7,456	8,933	8,060	8,934	9,451	64,921
Domestic aircraft movements	(78)	(81)	(59)	(42)	(53)	(58)	(71)	(59)	(64)	(62)	(72)	(72)	(80)	(83)	(93)
D	912,348	640,957	353,592	326,089	603,913	5,812,333	463,804	341,583	415,677	599,293	598,178	462,214	723,672	911,497	4,515,918
Domestic passenger traffic	(63)	(47)	(28)	(27)	(42)	(36)	(36)	(24)	(32)	(43)	(37)	(33)	(53)	(62)	(54)
[UKB]	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	FY2020 Total	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	FY2021 Total
	2,496	2,840	1,950	1,063	2,499	23,222	2,772	1,972	1,965	2,543	2,670	2,345	2,406	2,938	19,611
Domestic aircraft movements	(102)	(104)	(81)	(48)	(100)	(78)	(112)	(75)	(81)	(99)	(98)	(84)	(86)	(104)	(126)
	186,219	152,719	80,361	43,381	174,788	1,213,613	129,868	82,445	90,758	142,299	155,594	116,785	161,236	222,270	1,101,255
Domestic passenger traffic	(70)	(60)	(33)	(18)	(61)	(38)	(51)	(30)	(35)	(51)	(47)	(39)	(55)	(74)	(65)

Note: Numbers in brackets show the percentage change compared to the same period two years earlier.



Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹					
Company Representatives	Representative Director and CEO:Yoshiyul Representative Director and Co-CEO: Ben	•						
'	Operation and management services, etc. of Kansai International Airport and Osaka							
Business Scope	International Airport							

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	·	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau							
Business Scope	Operation and management services, etc. of Kobe Airport								



About ORIX:

ORIX Corporation (TSE: 8591; NYSE: IX) is a financial services group which provides innovative products and services to its customers by constantly pursuing new businesses.

Established in 1964, from its start in the leasing business, ORIX has advanced into neighboring fields and at present has expanded into lending, investment, life insurance, banking, asset management, automobile related, real estate and environment and energy related businesses. Since entering Hong Kong in 1971, ORIX has spread its businesses globally by establishing locations in 31 countries and regions across the world.

Going forward, ORIX intends to utilize its strengths and expertise, which generate new value, to establish an independent ORIX business model that continues to evolve perpetually. In this way, ORIX will engage in business activities that instill vitality in its companies and workforce, and thereby contribute to society. For more details, please visit our website: https://www.orix.co.jp/grp/en/

(As of March 31, 2021)



VINCI Airports, the leading private airport operator in the world, manages 45 airports in 12 countries in Europe, Asia and the Americas. We harness our expertise as a comprehensive integrator to develop, finance, build and operate airports, while leveraging our investment capability and expertise in optimising operational performance, modernising infrastructure and driving environmental transition. VINCI Airports became the first airport operator to start rolling out an international environmental strategy, in 2016, with a view to achieving net zero emissions throughout its network by 2050.

www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

