



## KIX, ITAMI, KOBE January 2021 Traffic Report

- International passenger traffic was suppressed as many countries tightened their border controls to prevent the spread of new variants of the coronavirus.
- The recovery rate of domestic flights and passenger traffic in January slowed down compared to the previous month mainly due to the government's declaration of a state of emergency in some regions, including three prefectures in Kansai, as well as the government's request to avoid nonessential travel.
- The number of international freighters continued to increase year-over-year due to a tight supply of cargo service caused by a decline in passenger flights.

### [KIX Aircraft Movement]

Total aircraft movements	: <u>4,870</u> (-73% YoY)
International aircraft movements	: <u>2,663</u> (-81% YoY)
International passenger aircraft movements* <sup>1</sup>	: <u>523</u> (-96% YoY)
International freighter aircraft movements	: <u>2,099</u> (+95% YoY)
Domestic aircraft movements	: <u>2,207</u> (-46% YoY)

\*1 Includes passenger flights which transported cargo only

### [KIX Passenger Traffic]

Total passenger traffic	: <u>142,307</u> (-95% YoY)
International passenger traffic	: <u>23,714</u> (-98.8% YoY)
Japanese passengers	: <u>8,257</u> (-98.6% YoY)
Non-Japanese passengers	: <u>15,397</u> (-98.9% YoY)
Domestic passenger traffic	: <u>118,593</u> (-79% YoY)

### [KIX Cargo Volume]

Total cargo volume	: <u>59,789 tons</u> (+7% YoY)
International cargo volume	: <u>59,265 tons</u> (+9% YoY)

### [ITAMI Aircraft Movement]

Domestic aircraft movements: 6,947 (-41% YoY)

### [ITAMI Passenger Traffic]

Domestic passenger traffic: 353,540 (-73% YoY)

### **[KOBE Aircraft Movement]**

Domestic aircraft movements: 1,950 (-30% YoY)

### **[KOBE Passenger Traffic]**

Domestic passenger traffic: 80,361 (-71% YoY)



## KIX / ITAMI / KOBE

### Traffic Report for January 2021

#### 3 Airports Total Traffic report

<b>[Aircraft Movements]</b>	<b>13,767</b>	<b>(-58%)</b>
International	2,663	(-81%)
Domestic	11,104	(-41%)
<b>[Passengers]</b>	<b>576,208</b>	<b>(-86%)</b>
International	23,714	(-98.8%)
Domestic	552,494	(-74%)
<b>[Cargo(t)]</b>	<b>66,086</b>	<b>(+3%)</b>
International	59,265	(+9%)
Domestic	6,821	(-29%)

#### Traffic report per Airports

	<b>KIX</b>		<b>ITAMI</b>		<b>KOBE</b>	
<b>[Aircraft Movements]</b>	<b>4,870</b>	<b>(-73%)</b>	<b>6,947</b>	<b>(-41%)</b>	<b>1,950</b>	<b>(-30%)</b>
International	2,663	(-81%)	-	-	-	-
Domestic	2,207	(-46%)	6,947	(-41%)	1,950	(-30%)
<b>[Passengers]</b>	<b>142,307</b>	<b>(-95%)</b>	<b>353,540</b>	<b>(-73%)</b>	<b>80,361</b>	<b>(-71%)</b>
International	23,714	(-98.8%)	-	-	-	-
(Japanese)	(8,257)	(-98.6%)	-	-	-	-
(Non-Japanese)	(15,397)	(-98.9%)	-	-	-	-
Domestic	118,593	(-79%)	353,540	(-73%)	80,361	(-71%)
<b>[Cargo(t)]</b>	<b>59,789</b>	<b>(+7%)</b>	<b>6,297</b>	<b>(-26%)</b>	-	-
International	59,265	(+9%)	-	-	-	-
Domestic	524	(-51%)	6,297	(-26%)	-	-

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

#### Contact Information for Inquiries

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**KANSAI AIRPORTS**

KIX Traffic Report

25-Feb-21

Kansai Airports

	2020																	2021				
	FY2019					FY2020																
	Final figures													Preliminary figures								
	Jan 2020	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	FY2020 Total	Daily ave.	2021 Total	Daily ave.	
Aircraft movements	17,926 (106)	12,756 (82)	8,505 (49)	196,022 (103)	535.6	4,411 (25)	3,767 (21)	3,654 (21)	4,959 (27)	6,263 (34)	4,872 (29)	5,046 (30)	5,378 (32)	5,883 (33)	83,420 (40)	227.9	4,870 (27)	49,103 (28)	160.5	4,870 (27)	157.1	
International flights	13,816 (108)	8,909 (75)	4,399 (33)	146,884 (103)	401.3	2,535 (19)	2,798 (21)	2,538 (19)	2,585 (19)	2,437 (18)	2,574 (20)	2,577 (20)	2,718 (21)	2,799 (20)	50,685 (32)	138.5	2,663 (19)	26,224 (20)	85.7	2,663 (19)	85.9	
Passenger	12,610 (109)	7,685 (71)	2,835 (24)	130,835 (102)	357.5	315 (3)	401 (3)	279 (2)	327 (3)	360 (3)	404 (4)	376 (3)	449 (4)	518 (4)	26,559 (19)	72.6	523 (4)	3,952 (3)	12.9	523 (4)	16.9	
Cargo	1,074 (95)	1,091 (112)	1,489 (120)	14,322 (105)	39.1	2,002 (172)	2,225 (197)	2,140 (194)	2,078 (169)	1,880 (160)	2,016 (175)	2,092 (177)	2,128 (171)	2,230 (173)	22,445 (160)	61.3	2,099 (195)	20,890 (178)	68.3	2,099 (195)	67.7	
Others	132 (127)	133 (123)	75 (65)	1,727 (111)	4.7	218 (122)	172 (143)	119 (55)	180 (175)	197 (127)	154 (136)	109 (54)	141 (95)	51 (34)	1,681 (98)	4.6	41 (31)	1,382 (91)	4.5	41 (31)	1.3	
Domestic flights	4,110 (100)	3,847 (106)	4,106 (100)	49,138 (106)	134.3	1,876 (46)	969 (23)	1,116 (28)	2,374 (54)	3,826 (86)	2,298 (57)	2,469 (63)	2,660 (68)	3,084 (77)	32,735 (67)	89.4	2,207 (54)	22,879 (56)	74.8	2,207 (54)	71.2	
Passenger	3,907 (100)	3,661 (106)	3,896 (98)	46,463 (105)	126.9	1,710 (44)	800 (20)	957 (25)	2,256 (54)	3,674 (88)	2,114 (55)	2,327 (63)	2,512 (68)	2,984 (78)	30,798 (67)	84.1	2,081 (53)	21,415 (55)	70.0	2,081 (53)	67.1	
Cargo	18 (51)	15 (48)	20 (45)	431 (84)	1.2	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	1 (2)	54 (11)	0.1	0 (0)	1 (0.3)	0.0	0 (0)	0.0	
Others	185 (116)	171 (122)	190 (183)	2,244 (126)	6.1	166 (94)	169 (86)	159 (66)	118 (75)	152 (64)	184 (106)	142 (68)	148 (82)	99 (78)	1,883 (90)	5.1	126 (68)	1,463 (78)	4.8	126 (68)	4.1	
No. of passengers	2,605,809 (102)	1,578,675 (63)	618,223 (21)	28,766,899 (98)	78,598	73,067 (3)	36,469 (1)	81,545 (3)	204,130 (7)	257,871 (9)	227,791 (9)	298,096 (12)	321,592 (13)	253,083 (10)	6,556,351 (21)	17,914	142,307 (5)	1,895,951 (7)	6,196	142,307 (5)	4,591	
International flights	2,052,971 (102)	1,072,119 (54)	241,285 (11)	22,061,541 (96)	60,277	6,809 (0.3)	4,953 (0.2)	7,294 (0.3)	11,442 (0.5)	15,762 (0.7)	16,780 (0.9)	20,058 (1.0)	27,368 (1.4)	30,539 (1.5)	3,507,380 (14)	9,583	23,714 (1.2)	164,719 (0.8)	538	23,714 (1.2)	765	
Japanese PAX	600,911 (97)	514,968 (89)	138,583 (17)	7,165,726 (100)	19,578	2,543 (0.4)	1,587 (0.2)	2,566 (0.4)	4,937 (0.8)	6,781 (0.8)	6,448 (0.9)	6,865 (1.1)	7,585 (1.2)	11,000 (1.7)	1,304,774 (16)	3,565	8,257 (1.4)	58,569 (0.9)	191	8,257 (1.4)	266	
Foreign PAX	1,422,986 (104)	544,343 (39)	95,208 (7)	14,688,045 (95)	40,131	4,260 (0.3)	2,948 (0.2)	4,192 (0.3)	5,507 (0.4)	8,309 (0.6)	10,186 (0.9)	13,119 (1.0)	19,691 (1.5)	19,513 (1.5)	2,150,262 (13)	5,875	15,397 (1.1)	103,122 (0.7)	337	15,397 (1.1)	497	
Transit PAX	29,074 (104)	12,808 (61)	7,494 (90)	207,770 (103)	568	6 (0.1)	418 (2.7)	536 (2.3)	998 (4.0)	672 (3.7)	146 (1.0)	74 (0.5)	92 (0.7)	26 (0.1)	52,344 (24)	143	60 (0.2)	3,028 (1.6)	10	60 (0.2)	2	
Domestic flights	552,838 (100)	506,556 (97)	376,938 (59)	6,705,358 (103)	18,321	66,258 (12)	31,516 (5)	74,251 (13)	192,688 (31)	242,109 (37)	211,011 (35)	278,038 (49)	294,224 (52)	222,544 (40)	3,048,971 (44)	8,331	118,593 (21)	1,731,232 (30)	5,658	118,593 (21)	3,826	
Cargo volume handled (t)	55,679 (86)	52,586 (100)	63,978 (91)	756,771 (93)	2,068	60,026 (91)	54,818 (88)	56,432 (96)	59,314 (91)	54,663 (88)	60,806 (93)	63,801 (95)	61,129 (87)	64,433 (96)	707,665 (92)	1,934	59,789 (107)	595,211 (93)	1,945	59,789 (107)	1,929	
International cargo	54,604 (86)	51,593 (100)	63,013 (91)	742,155 (93)	2,028	59,593 (92)	54,753 (90)	56,384 (98)	59,166 (93)	54,336 (89)	60,385 (94)	63,270 (96)	60,559 (88)	63,564 (97)	701,220 (93)	1,916	59,265 (109)	591,275 (94)	1,932	59,265 (109)	1,912	
Loaded	23,971 (78)	25,621 (96)	26,445 (82)	333,452 (85)	911	26,691 (88)	24,830 (91)	25,616 (96)	26,339 (95)	24,939 (92)	28,731 (100)	30,034 (102)	27,485 (90)	30,070 (102)	320,772 (92)	876	28,475 (119)	273,210 (97)	893	28,475 (119)	919	
Unloaded	30,633 (93)	25,972 (105)	36,568 (100)	408,703 (101)	1,117	32,902 (96)	29,923 (89)	30,768 (99)	32,827 (91)	29,397 (86)	31,654 (90)	33,236 (92)	33,074 (85)	33,494 (92)	380,448 (93)	1,039	30,790 (101)	318,065 (92)	1,039	30,790 (101)	993	
Domestic cargo	1,075 (106)	993 (96)	965 (76)	14,616 (106)	40	433 (34)	65 (5)	48 (4)	148 (11)	327 (30)	421 (35)	531 (39)	570 (42)	869 (60)	6,445 (43)	18	524 (49)	3,936 (31)	13	524 (49)	17	
Delivery	551 (116)	467 (92)	515 (86)	7,938 (122)	22	213 (32)	40 (6)	31 (5)	72 (10)	189 (28)	213 (31)	331 (46)	329 (42)	573 (68)	3,524 (44)	10	294 (53)	2,285 (33)	7	294 (53)	9	
Arrival	524 (98)	526 (100)	450 (66)	6,678 (92)	18	220 (37)	25 (3)	17 (3)	76 (13)	138 (32)	208 (41)	200 (32)	241 (42)	296 (49)	2,921 (42)	8	230 (44)	1,651 (29)	5	230 (44)	7	

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100).
2. “Others” in "Aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2020																2021				
	FY2019					FY2020															
	Final figures																Preliminary figures				
	Jan 2020	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	FY2020 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	11,773 (100)	10,885 (103)	10,234 (87)	137,196 (99)	374.9	5,738 (51)	3,202 (27)	4,693 (41)	6,831 (57)	10,043 (81)	6,861 (61)	7,455 (66)	8,853 (78)	9,647 (81)	96,215 (70)	262.9	6,947 (59)	70,270 (61)	229.6 (59)	6,947 (59)	224.1 (59)
Passenger flights	11,488 (99)	10,671 (104)	9,980 (87)	133,769 (99)	365.5	5,438 (49)	2,826 (25)	4,295 (39)	6,542 (56)	9,834 (81)	6,599 (61)	7,264 (66)	8,585 (78)	9,348 (80)	92,870 (69)	253.7	6,774 (59)	67,505 (60)	220.6 (59)	6,774 (59)	218.5 (59)
Others	285 (105)	214 (74)	254 (76)	3,427 (87)	9.4	300 (106)	376 (115)	398 (108)	289 (82)	209 (84)	262 (79)	191 (87)	268 (88)	299 (127)	3,345 (94)	9.1	173 (61)	2,765 (93)	9.0 (61)	173 (61)	5.6 (61)
No. of passengers on domestic flights	1,290,875 (104)	1,189,975 (99)	662,797 (46)	15,765,029 (97)	43,074	153,434 (12)	106,569 (8)	317,516 (24)	506,332 (36)	516,478 (32)	595,043 (43)	780,062 (57)	912,348 (62)	640,957 (46)	7,672,386 (46)	20,963	353,540 (27)	4,882,279 (35)	15,955	353,540 (27)	11,405
Cargo volume handled (t)	8,511 (98)	8,632 (100)	9,243 (88)	118,184 (94)	323	4,866 (49)	4,129 (45)	5,455 (59)	7,370 (68)	6,663 (64)	6,209 (59)	6,785 (66)	6,797 (68)	8,825 (78)	83,485 (70)	228	6,297 (74)	63,396 (63)	207	6,297 (74)	203
Domestic departure	4,334 (99)	4,504 (102)	4,772 (93)	56,416 (96)	154	2,557 (56)	1,913 (48)	2,765 (66)	3,304 (69)	3,179 (68)	3,212 (67)	3,610 (75)	3,823 (76)	4,806 (82)	42,779 (75)	117	3,552 (82)	32,721 (69)	107	3,552 (82)	115
Domestic Arrival	4,177 (96)	4,128 (98)	4,471 (84)	61,768 (93)	169	2,309 (44)	2,216 (42)	2,690 (53)	4,066 (67)	3,484 (61)	2,997 (52)	3,175 (58)	2,974 (61)	4,019 (74)	40,706 (65)	111	2,745 (66)	30,675 (58)	100	2,745 (66)	89

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. “Others” in “aircraft movements” includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020, 4 in Aug. 2020, 46 in Sep. 2020, 2 in Oct. 2020, 2 in Dec. 2020, 2 in Jan. 2021（FY2020 Total…388, CY2021 Total…2）
3. International flights operated: 1 in Apr. 2019 ・16 in Jun. 2019
- ・2019 Total…17 ・FY2019 Total…17
4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2020																2021				
	FY2019					FY2020															
	Final figures																				
	Jan 2020	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 Total	Daily ave.	Jan	FY2020 Total	Daily ave.	2021 Total	Daily ave.
Domestic aircraft movements	2,791	2,853	2,893	32,825	89.7	1,596	871	1,377	2,195	2,506	1,718	2,111	2,496	2,840	26,247	71.7	1,950	19,660	64.2	1,950	62.9
Passenger flights	(116)	(130)	(116)	(111)		(65)	(33)	(57)	(85)	(92)	(62)	(76)	(88)	(93)	(84)		(70)	(73)		(70)	
	2,228	2,114	2,166	24,075	65.8	1,182	372	759	1,507	1,673	1,102	1,396	1,679	1,964	18,142	49.6	1,332	12,966	42.4	1,332	43.0
Others	(124)	(130)	(121)	(113)		(66)	(20)	(42)	(81)	(83)	(56)	(70)	(80)	(89)	(80)		(60)	(66)		(60)	
	563	739	727	8,750	23.9	414	499	618	688	833	616	715	817	876	8,105	22.1	618	6,694	21.9	618	19.9
	(92)	(129)	(104)	(106)		(62)	(65)	(100)	(97)	(117)	(74)	(88)	(112)	(101)	(94)		(110)	(92)		(110)	
No. of passengers on domestic flights	281,053	266,176	163,334	3,292,780	8,997	37,885	13,239	52,368	110,180	104,950	106,885	150,638	186,219	152,719	1,625,646	4,442	80,361	995,444	3,253	80,361	2,592
	(114)	(108)	(57)	(103)		(15)	(5)	(20)	(39)	(32)	(35)	(51)	(62)	(54)	(48)		(29)	(35)		(29)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. “Others” in “aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights operated: 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020, 2 in Sep. 2020, 1 in Nov. 2020
- ・2020 Total…12 ・FY2020 Total…5
5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

## Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

## Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website:

<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports' network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.