



KIX, ITAMI, KOBE August 2020 Traffic Report

- Some international passenger flights have resumed since July. But as the COVID-19 pandemic continues on, growth in passenger traffic was limited.
- Domestic flights recovered to 80% to 90% of 2019 levels at all the three airports partly driven by increased traffic during the Bon holidays. Yet, passenger numbers were around 30% of last year's levels in part because of a rise in infections across the nation and authorities' requests for people to refrain from traveling during Bon.
- Year-on-year growth in international cargo flights continued into August amid tight supply caused by a decline in passenger flights.

[KIX Aircraft Movement]

Total aircraft movements	: <u>6,263</u> (-66% YoY)
International aircraft movements	: <u>2,437</u> (-82% YoY)
International passenger aircraft movements ^{*1}	: <u>360</u> (-97% YoY)
International freighter aircraft movements	: <u>1,880</u> (+60% YoY)
Domestic aircraft movements	: <u>3,826</u> (-14% YoY)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>256,035</u> (-91% YoY)
International passenger traffic	: <u>13,926</u> (-99.4% YoY)
Japanese passengers	: <u>6,980</u> (-99.2% YoY)
Non-Japanese passengers	: <u>6,274</u> (-99.5% YoY)
Domestic passenger traffic	: <u>242,109</u> (-63% YoY)

[KIX Cargo Volume]

Total cargo volume	: <u>54,663 tons</u> (-12% YoY)
International cargo volume	: <u>54,336 tons</u> (-11% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 10,043 (-19% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 516,443 (-68% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements: 2,506 (-8% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 104,950 (-68% YoY)



KIX / ITAMI / KOBE

Traffic Report for August 2020

3 Airports Total Traffic report

[Aircraft Movements]	18,812	(-44%)
International	2,437	(-82%)
Domestic	16,375	(-16%)
[Passengers]	877,428	(-82%)
International	13,926	(-99.4%)
Domestic	863,502	(-67%)
[Cargo(t)]	61,326	(-16%)
International	54,336	(-11%)
Domestic	6,990	(-39%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	6,263	(-66%)	10,043	(-19%)	2,506	(-8%)
International	2,437	(-82%)	-	-	-	-
Domestic	3,826	(-14%)	10,043	(-19%)	2,506	(-8%)
[Passengers]	256,035	(-91%)	516,443	(-68%)	104,950	(-68%)
International	13,926	(-99.4%)	-	-	-	-
(Japanese)	(6,980)	(-99.2%)	-	-	-	-
(Non-Japanese)	(6,274)	(-99.5%)	-	-	-	-
Domestic	242,109	(-63%)	516,443	(-68%)	104,950	(-68%)
[Cargo(t)]	54,663	(-12%)	6,663	(-36%)	-	-
International	54,336	(-11%)	-	-	-	-
Domestic	327	(-70%)	6,663	(-36%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KIX Traffic Report

25-Sep-20

Kansai Airports

	2019							2020													
	FY2019											FY2020									
	Final figures											Preliminary figures									
	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Aircraft movements	18,274 (109)	16,738 (191)	16,681 (102)	16,840 (103)	17,740 (103)	206,777 (111)	566.5	17,926 (106)	12,756 (82)	8,505 (49)	196,022 (103)	535.6	4,411 (25)	3,767 (21)	3,654 (21)	4,959 (27)	6,263 (34)	62,241 (45)	255.1 (26)	23,054 (26)	150.7 (84.3)
International flights	13,817 (111)	12,699 (207)	12,739 (102)	12,932 (104)	13,738 (105)	157,885 (113)	432.6	13,816 (108)	8,909 (75)	4,399 (33)	146,884 (103)	401.3	2,535 (19)	2,798 (21)	2,538 (19)	2,585 (19)	2,437 (18)	40,017 (38)	164.0 (19)	12,893 (19)	84.3 (11.0)
Passenger	12,485 (112)	11,435 (210)	11,354 (101)	11,538 (104)	12,299 (105)	142,161 (114)	389.5	12,610 (109)	7,685 (71)	2,835 (24)	130,835 (102)	357.5	315 (3)	401 (3)	279 (2)	327 (3)	360 (3)	24,812 (26)	101.7 (3)	1,682 (3)	11.0 (67.5)
Cargo	1,177 (101)	1,151 (187)	1,183 (104)	1,246 (101)	1,288 (103)	14,009 (101)	38.4	1,074 (95)	1,091 (112)	1,489 (120)	14,322 (105)	39.1	2,002 (172)	2,225 (197)	2,140 (194)	2,078 (169)	1,880 (160)	13,979 (153)	57.3 (178)	10,325 (178)	67.5 (5.8)
Others	155 (128)	113 (164)	202 (122)	148 (87)	151 (96)	1,715 (106)	4.7	132 (127)	133 (123)	75 (65)	1,727 (111)	4.7	218 (122)	172 (143)	119 (55)	180 (175)	197 (127)	1,226 (111)	5.0 (111)	886 (115)	5.8 (66.4)
Domestic flights	4,457 (105)	4,039 (154)	3,942 (101)	3,908 (101)	4,002 (95)	48,892 (104)	134.0	4,110 (100)	3,847 (106)	4,106 (100)	49,138 (106)	134.3	1,876 (46)	969 (23)	1,116 (28)	2,374 (54)	3,826 (86)	22,224 (67)	91.1 (48)	10,161 (48)	66.4 (61.4)
Passenger	4,174 (103)	3,832 (154)	3,701 (100)	3,688 (100)	3,834 (97)	46,302 (104)	126.9	3,907 (100)	3,661 (106)	3,896 (98)	46,463 (105)	126.9	1,710 (44)	800 (20)	957 (25)	2,256 (54)	3,674 (88)	20,861 (67)	85.5 (47)	9,397 (47)	61.4 (0.0)
Cargo	46 (110)	33 (413)	33 (94)	40 (91)	41 (103)	488 (85)	1.3	18 (51)	15 (48)	20 (45)	431 (84)	1.2	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	53 (16)	0.2 (0)	0 (0)	0.0 (5.0)
Others	237 (136)	174 (138)	208 (131)	180 (133)	127 (63)	2,102 (119)	5.8	185 (116)	171 (122)	190 (183)	2,244 (126)	6.1	166 (94)	169 (86)	159 (66)	118 (75)	152 (64)	1,310 (93)	5.4 (76)	764 (76)	5.0 (76)
No. of passengers	2,880,198 (104)	2,470,117 (203)	2,520,778 (103)	2,544,737 (101)	2,551,455 (99)	31,915,607 (110)	87,440	2,605,809 (102)	1,578,675 (63)	618,223 (21)	28,766,899 (98)	78,598	73,067 (3)	36,469 (1)	81,545 (3)	202,406 (7)	256,035 (9)	5,452,229 (25)	22,345 (5)	649,522 (5)	4,245 (279)
International flights	2,223,752 (105)	1,875,651 (211)	1,955,777 (102)	1,979,713 (101)	1,997,568 (99)	24,933,837 (111)	68,312	2,052,971 (102)	1,072,119 (54)	241,285 (11)	22,061,541 (96)	60,277	6,809 (0.3)	4,953 (0.2)	7,294 (0.3)	9,718 (0.4)	13,926 (0.6)	3,409,075 (20)	13,972 (0.4)	42,700 (0.4)	279 (122)
Japanese PAX	822,219 (103)	697,552 (222)	630,904 (103)	645,629 (100)	650,704 (103)	7,943,337 (114)	21,763	600,911 (97)	514,968 (89)	138,583 (17)	7,165,726 (100)	19,578	2,543 (0.4)	1,587 (0.2)	2,566 (0.4)	4,937 (0.8)	6,980 (0.8)	1,273,075 (24)	5,218 (0.8)	18,613 (0.6)	122 (140)
Foreign PAX	1,383,227 (106)	1,163,255 (205)	1,309,753 (101)	1,321,468 (101)	1,324,864 (98)	16,774,926 (110)	45,959	1,422,986 (104)	544,343 (39)	95,208 (7)	14,688,045 (95)	40,131	4,260 (0.3)	2,948 (0.2)	4,192 (0.3)	3,783 (0.2)	6,274 (0.5)	2,083,994 (18)	8,541 (0.3)	21,457 (0.3)	140 (17)
Transit PAX	18,306 (110)	14,844 (204)	15,120 (102)	12,616 (91)	22,000 (93)	215,574 (116)	591	29,074 (104)	12,808 (61)	7,494 (90)	207,770 (103)	568	6 (0.1)	418 (3)	536 (2)	998 (4)	672 (4)	52,006 (34)	213 (3)	2,630 (3)	17 (3)
Domestic flights	656,446 (103)	594,466 (180)	565,001 (106)	565,024 (103)	553,887 (99)	6,981,770 (107)	19,128	552,838 (100)	506,556 (97)	376,938 (59)	6,705,358 (103)	18,321	66,258 (12)	31,516 (5)	74,251 (13)	192,688 (31)	242,109 (37)	2,043,154 (43)	8,374 (43)	606,822 (20)	3,966 (20)
Cargo volume handled (t)	62,300 (82)	65,185 (219)	67,149 (93)	70,511 (89)	67,292 (87)	771,699 (93)	2,114	55,679 (86)	52,586 (100)	63,978 (91)	756,771 (93)	2,068	60,026 (91)	54,818 (88)	56,432 (96)	59,314 (91)	54,663 (88)	457,496 (91)	1,875 (91)	285,253 (91)	1,864 (1,858)
International cargo	61,197 (82)	63,995 (217)	65,803 (92)	69,162 (89)	65,849 (87)	756,794 (93)	2,073	54,604 (86)	51,593 (100)	63,013 (91)	742,155 (93)	2,028	59,593 (92)	54,753 (90)	56,384 (98)	59,166 (93)	54,336 (89)	453,442 (92)	1,858 (92)	284,232 (92)	1,858 (839)
Loaded	27,139 (75)	28,767 (189)	29,552 (82)	30,404 (80)	29,558 (80)	346,988 (86)	951	23,971 (78)	25,621 (96)	26,445 (82)	333,452 (85)	911	26,691 (88)	24,830 (91)	25,616 (96)	26,339 (95)	24,939 (92)	204,452 (89)	838 (89)	128,415 (92)	839 (1,018)
Unloaded	34,058 (89)	35,228 (247)	36,251 (103)	38,758 (97)	36,291 (93)	409,806 (99)	1,123	30,633 (93)	25,972 (105)	36,568 (100)	408,703 (101)	1,117	32,902 (96)	29,923 (89)	30,768 (99)	32,827 (91)	29,397 (86)	248,990 (95)	1,020 (95)	155,817 (92)	1,018 (92)
Domestic cargo	1,103 (94)	1,190 (524)	1,346 (173)	1,349 (127)	1,443 (108)	14,905 (100)	41	1,075 (106)	993 (96)	965 (76)	14,616 (106)	40	433 (34)	65 (5)	48 (4)	148 (11)	327 (30)	4,054 (42)	17 (42)	1,021 (16)	7 (16)
Delivery	676 (115)	678 (575)	722 (213)	777 (156)	840 (122)	7,988 (112)	22	551 (116)	467 (92)	515 (86)	7,938 (122)	22	213 (32)	40 (6)	31 (5)	72 (10)	189 (28)	2,078 (42)	9 (42)	545 (16)	4 (16)
Arrival	427 (72)	512 (470)	624 (142)	572 (102)	603 (93)	6,917 (89)	19	524 (98)	526 (100)	450 (66)	6,678 (92)	18	220 (37)	25 (3)	17 (3)	76 (13)	138 (32)	1,976 (43)	8 (32)	476 (17)	3 (17)

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100).
2. “Others” in "Aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019							2020													
	FY2019											FY2020									
	Final figures																Preliminary figures				
	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	12,328	11,232	11,234	11,320	11,863	138,430	379.3	11,773	10,885	10,234	137,196	374.9	5,738	3,202	4,693	6,831	10,043	63,399	259.8	30,507	199.4
Passenger flights	(99)	(104)	(96)	(99)	(100)	(100)		(100)	(103)	(87)	(99)		(51)	(27)	(41)	(57)	(81)	(68)	(52)		
	12,079	10,900	11,014	11,014	11,628	134,862	369.5	11,488	10,671	9,980	133,769	365.5	5,438	2,826	4,295	6,542	9,834	61,074	250.3	28,935	189.1
Others	(100)	(104)	(97)	(99)	(100)	(100)		(99)	(104)	(87)	(99)		(49)	(25)	(39)	(56)	(81)	(68)	(51)		
	249	332	220	306	235	3,568	9.8	285	214	254	3,427	9.4	300	376	398	289	209	2,325	9.5	1,572	10.3
	(70)	(92)	(59)	(96)	(74)	(90)		(105)	(74)	(76)	(87)		(106)	(115)	(108)	(82)	(84)	(94)	(99)		
No. of passengers on domestic flights	1,608,338	1,383,453	1,377,378	1,462,141	1,389,326	16,504,209	45,217	1,290,875	1,189,975	662,797	15,765,029	43,074	153,434	106,569	317,516	506,332	516,443	4,743,941	19,442	1,600,294	10,459
	(102)	(102)	(96)	(102)	(103)	(102)		(104)	(99)	(46)	(97)		(12)	(8)	(24)	(36)	(32)	(44)	(23)		
Cargo volume handled (t)	10,423	10,537	10,306	9,946	11,340	119,651	328	8,511	8,632	9,243	118,184	323	4,866	4,129	5,455	7,370	6,663	54,869	225	28,483	186
	(93)	(97)	(90)	(96)	(97)	(94)		(98)	(100)	(88)	(94)		(49)	(45)	(59)	(68)	(64)	(71)	(57)		
Domestic departure	4,685	4,769	4,830	5,038	5,885	56,747	155	4,334	4,504	4,772	56,416	154	2,557	1,913	2,765	3,304	3,179	27,328	112	13,718	90
	(97)	(99)	(91)	(98)	(98)	(94)		(99)	(102)	(93)	(96)		(56)	(48)	(66)	(69)	(68)	(75)	(62)		
Domestic Arrival	5,738	5,768	5,476	4,908	5,455	62,904	172	4,177	4,128	4,471	61,768	169	2,309	2,216	2,690	4,066	3,484	27,541	113	14,765	97
	(90)	(95)	(89)	(95)	(97)	(93)		(96)	(98)	(84)	(93)		(44)	(42)	(53)	(67)	(61)	(67)	(54)		

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100)
2. “Others” in “aircraft movements” includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020, 4 in Aug. 2020 （FY2020 Total…336）
3. International flights opearted: 1 in Apr. 2019 ・16 in Jun. 2019
・2019 Total…17 ・FY2019 Total…17
4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019							2020													
	FY2019												FY2020								
	Final figures																				
	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	2,721	2,785	2,791	2,830	3,066	31,391	86.0	2,791	2,853	2,893	32,825	89.7	1,596	871	1,377	2,195	2,506	17,082	70.0	8,545	55.8
Passenger flights	(101)	(122)	(105)	(115)	(112)	(108)		(116)	(130)	(116)	(111)		(65)	(33)	(57)	(85)	(92)	(86)	(67)		
Others	2,009	1,953	1,982	2,103	2,197	22,783	62.4	2,228	2,114	2,166	24,075	65.8	1,182	372	759	1,507	1,673	12,001	49.2	5,493	35.9
	(110)	(116)	(109)	(121)	(122)	(107)		(124)	(130)	(121)	(113)		(66)	(20)	(42)	(81)	(83)	(82)	(59)		
	712	832	809	727	869	8,608	23.6	563	739	727	8,750	23.9	414	499	618	688	833	5,081	20.8	3,052	19.9
	(82)	(137)	(97)	(102)	(94)	(111)		(92)	(129)	(104)	(106)		(62)	(65)	(100)	(97)	(117)	(95)	(88)		
No. of passengers on domestic flights	330,172	301,690	293,787	299,468	284,224	3,363,237	9,214	281,053	266,176	163,334	3,292,780	8,997	37,885	13,239	52,368	110,180	104,950	1,029,185	4,218	318,622	2,082
	(109)	(113)	(107)	(112)	(112)	(106)		(114)	(108)	(57)	(103)		(15)	(5)	(20)	(39)	(32)	(47)	(23)		

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100)
2. “Others” in “aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 1 in Apr. 2019, 4 in Jun. 2019, 2 in Jul. 2019, 3 in Aug. 2019, 1 in Oct. 2019, 3 in Nov. 2019, 2 in Dec. 2019, 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020
・FY2019 Total…23 ・2020 Total…9 ・FY2020 Total…2
5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website:

<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports' network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.