



KIX, ITAMI, KOBE July 2020 Traffic Report

- Some international passenger flights resumed in July. With no end to the COVID-19 pandemic in sight, however, growth in passenger traffic was limited.
- Domestic flights, in terms of both aircraft movements and passenger numbers, increased from the previous month at all the three airports partly driven by the traffic during the four-day holiday weekend beginning July 23.
- Year-on-year growth in international cargo flights continued into July amid tight supply caused by a decline in passenger flights.

[KIX Aircraft Movement]

Total aircraft movements	: <u>4,959</u> (-73% YoY)
International aircraft movements	: <u>2,585</u> (-81% YoY)
International passenger aircraft movements ^{*1}	: <u>327</u> (-97% YoY)
International freighter aircraft movements	: <u>2,078</u> (+69% YoY)
Domestic aircraft movements	: <u>2,374</u> (-46% YoY)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>202,406</u> (-93% YoY)
International passenger traffic	: <u>9,718</u> (-99.6% YoY)
Japanese passengers	: <u>4,937</u> (-99.2% YoY)
Non-Japanese passengers	: <u>3,783</u> (-99.8% YoY)
Domestic passenger traffic	: <u>192,688</u> (-69% YoY)

[KIX Cargo Volume]

Total cargo volume	: <u>59,314 tons</u> (-9% YoY)
International cargo volume	: <u>59,166 tons</u> (-7% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 6,831 (-43% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 506,289 (-64% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements: 2,195 (-15% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 110,180 (-61% YoY)



KIX / ITAMI / KOBE Traffic Report for July 2020

3 Airports Total Traffic report

[Aircraft Movements]	13,985	(-57%)
International	2,585	(-81%)
Domestic	11,400	(-40%)
[Passengers]	818,875	(-82%)
International	9,718	(-99.6%)
Domestic	809,157	(-65%)
[Cargo(t)]	66,684	(-12%)
International	59,166	(-7%)
Domestic	7,518	(-38%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	4,959	(-73%)	6,831	(-43%)	2,195	(-15%)
International	2,585	(-81%)	-	-	-	-
Domestic	2,374	(-46%)	6,831	(-43%)	2,195	(-15%)
[Passengers]	202,406	(-93%)	506,289	(-64%)	110,180	(-61%)
International	9,718	(-99.6%)	-	-	-	-
(Japanese)	(4,937)	(-99.2%)	-	-	-	-
(Non-Japanese)	(3,783)	(-99.8%)	-	-	-	-
Domestic	192,688	(-69%)	506,289	(-64%)	110,180	(-61%)
[Cargo(t)]	59,314	(-9%)	7,370	(-32%)	-	-
International	59,166	(-7%)	-	-	-	-
Domestic	148	(-89%)	7,370	(-32%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KIX Traffic Report

25-Aug-20

Kansai Airports

	2019								2020												
	FY2019													FY2020							
	Final figures													Preliminary figures							
	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Aircraft movements	18,175 (112)	18,274 (109)	16,738 (191)	16,681 (102)	16,840 (103)	17,740 (103)	206,777 (111)	566.5	17,926 (106)	12,756 (82)	8,505 (49)	196,022 (103)	535.6	4,411 (25)	3,767 (21)	3,654 (21)	4,959 (27)	55,978 (46)	262.8	16,791 (24)	137.6
International flights	13,787 (113)	13,817 (111)	12,699 (207)	12,739 (102)	12,932 (104)	13,738 (105)	157,885 (113)	432.6	13,816 (108)	8,909 (75)	4,399 (33)	146,884 (103)	401.3	2,535 (19)	2,798 (21)	2,538 (19)	2,585 (19)	37,580 (41)	176.4	10,456 (19)	85.7
Passenger	12,457 (114)	12,485 (112)	11,435 (210)	11,354 (101)	11,538 (104)	12,299 (105)	142,161 (114)	389.5	12,610 (109)	7,685 (71)	2,835 (24)	130,835 (102)	357.5	315 (3)	401 (3)	279 (2)	327 (3)	24,452 (29)	114.8	1,322 (3)	10.8
Cargo	1,227 (103)	1,177 (101)	1,151 (187)	1,183 (104)	1,246 (101)	1,288 (103)	14,009 (101)	38.4	1,074 (95)	1,091 (112)	1,489 (120)	14,322 (105)	39.1	2,002 (172)	2,225 (197)	2,140 (194)	2,078 (169)	12,099 (152)	56.8	8,445 (183)	69.2
Others	103 (97)	155 (128)	113 (164)	202 (122)	148 (87)	151 (96)	1,715 (106)	4.7	132 (127)	133 (123)	75 (65)	1,727 (111)	4.7	218 (122)	172 (143)	119 (55)	180 (175)	1,029 (109)	4.8	689 (111)	5.6
Domestic flights	4,388 (109)	4,457 (105)	4,039 (154)	3,942 (101)	3,908 (101)	4,002 (95)	48,892 (104)	134.0	4,110 (100)	3,847 (106)	4,106 (100)	49,138 (106)	134.3	1,876 (46)	969 (23)	1,116 (28)	2,374 (54)	18,398 (64)	86.4	6,335 (38)	51.9
Passenger	4,160 (109)	4,174 (103)	3,832 (154)	3,701 (100)	3,688 (100)	3,834 (97)	46,302 (104)	126.9	3,907 (100)	3,661 (106)	3,896 (98)	46,463 (105)	126.9	1,710 (44)	800 (20)	957 (25)	2,256 (54)	17,187 (63)	80.7	5,723 (36)	46.9
Cargo	71 (120)	46 (110)	33 (413)	33 (94)	40 (91)	41 (103)	488 (85)	1.3	18 (51)	15 (48)	20 (45)	431 (84)	1.2	0 (0)	0 (0)	0 (0)	0 (0)	53 (18)	0.2	0 (0)	0.0
Others	157 (90)	237 (136)	174 (138)	208 (131)	180 (133)	127 (63)	2,102 (119)	5.8	185 (116)	171 (122)	190 (183)	2,244 (126)	6.1	166 (94)	169 (86)	159 (66)	118 (75)	1,158 (98)	5.4	612 (79)	5.0
No. of passengers	2,796,126 (113)	2,880,198 (104)	2,470,117 (203)	2,520,778 (103)	2,544,737 (101)	2,551,455 (99)	31,915,607 (110)	87,440	2,605,809 (102)	1,578,675 (63)	618,223 (21)	28,766,899 (98)	78,598	73,067 (3)	36,469 (1)	80,683 (3)	202,406 (7)	5,195,332 (27)	24,391	392,625 (4)	3,218
International flights	2,183,206 (113)	2,223,752 (105)	1,875,651 (211)	1,955,777 (102)	1,979,713 (101)	1,997,568 (99)	24,933,837 (111)	68,312	2,052,971 (102)	1,072,119 (54)	241,285 (11)	22,061,541 (96)	60,277	6,809 (0.3)	4,953 (0.2)	6,432 (0.3)	9,718 (0.4)	3,394,287 (23)	15,936	27,912 (0.3)	229
Japanese PAX	624,843 (108)	822,219 (103)	697,552 (222)	630,904 (103)	645,629 (100)	650,704 (103)	7,943,337 (114)	21,763	600,911 (97)	514,968 (89)	138,583 (17)	7,165,726 (100)	19,578	2,543 (0.4)	1,587 (0.2)	2,566 (0.4)	4,937 (0.8)	1,266,095 (28)	5,944	11,633 (0.5)	95
Foreign PAX	1,533,251 (116)	1,383,227 (106)	1,163,255 (205)	1,309,753 (101)	1,321,468 (101)	1,324,864 (98)	16,774,926 (110)	45,959	1,422,986 (104)	544,343 (39)	95,208 (7)	14,688,045 (95)	40,131	4,260 (0.3)	2,948 (0.2)	3,330 (0.2)	3,783 (0.2)	2,076,858 (20)	9,751	14,321 (0.2)	117
Transit PAX	25,112 (110)	18,306 (110)	14,844 (204)	15,120 (102)	12,616 (91)	22,000 (93)	215,574 (116)	591	29,074 (104)	12,808 (61)	7,494 (90)	207,770 (103)	568	6 (0.1)	418 (3)	536 (2)	998 (4)	51,334 (39)	241	1,958 (3)	16
Domestic flights	612,920 (112)	656,446 (103)	594,466 (180)	565,001 (106)	565,024 (103)	553,887 (99)	6,981,770 (107)	19,128	552,838 (100)	506,556 (97)	376,938 (59)	6,705,358 (103)	18,321	66,258 (12)	31,516 (5)	74,251 (13)	192,688 (31)	1,801,045 (45)	8,456	364,713 (16)	2,989
Cargo volume handled (t)	65,225 (90)	62,300 (82)	65,185 (219)	67,149 (93)	70,511 (89)	67,292 (87)	771,699 (93)	2,114	55,679 (86)	52,586 (100)	63,978 (91)	756,771 (93)	2,068	60,026 (91)	54,818 (88)	56,432 (96)	59,314 (91)	402,833 (92)	1,891	230,590 (91)	1,890
International cargo	63,865 (89)	61,197 (82)	63,995 (217)	65,803 (92)	69,162 (89)	65,849 (87)	756,794 (93)	2,073	54,604 (86)	51,593 (100)	63,013 (91)	742,155 (93)	2,028	59,593 (92)	54,753 (90)	56,384 (98)	59,166 (93)	399,106 (93)	1,874	229,896 (93)	1,884
Loaded	27,648 (81)	27,139 (75)	28,767 (189)	29,552 (82)	30,404 (80)	29,558 (80)	346,988 (86)	951	23,971 (78)	25,621 (96)	26,445 (82)	333,452 (85)	911	26,691 (88)	24,830 (91)	25,616 (96)	26,339 (95)	179,513 (89)	843	103,476 (92)	848
Unloaded	36,217 (97)	34,058 (89)	35,228 (247)	36,251 (103)	38,758 (97)	36,291 (93)	409,806 (99)	1,123	30,633 (93)	25,972 (105)	36,568 (100)	408,703 (101)	1,117	32,902 (96)	29,923 (89)	30,768 (99)	32,827 (91)	219,593 (96)	1,031	126,420 (94)	1,036
Domestic cargo	1,360 (99)	1,103 (94)	1,190 (524)	1,346 (173)	1,349 (127)	1,443 (108)	14,905 (100)	41	1,075 (106)	993 (96)	965 (76)	14,616 (106)	40	433 (34)	65 (5)	48 (4)	148 (11)	3,727 (44)	17	694 (13)	6
Delivery	752 (119)	676 (115)	678 (575)	722 (213)	777 (156)	840 (122)	7,988 (112)	22	551 (116)	467 (92)	515 (86)	7,938 (122)	22	213 (32)	40 (6)	31 (5)	72 (10)	1,889 (44)	9	356 (13)	3
Arrival	608 (83)	427 (72)	512 (470)	624 (142)	572 (102)	603 (93)	6,917 (89)	19	524 (98)	526 (100)	450 (66)	6,678 (92)	18	220 (37)	25 (3)	17 (3)	76 (13)	1,838 (44)	9	338 (14)	3

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).
2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019								2020												
	FY2019													FY2020							
	Final figures																Preliminary figures				
	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	11,998 (102)	12,328 (99)	11,232 (104)	11,234 (96)	11,320 (99)	11,863 (100)	138,430 (100)	379.3	11,773 (100)	10,885 (103)	10,234 (87)	137,196 (99)	374.9	5,738 (51)	3,202 (27)	4,693 (41)	6,831 (57)	53,356 (66)	250.5	20,464 (44)	167.7
Passenger flights	11,645 (103)	12,079 (100)	10,900 (104)	11,014 (97)	11,014 (99)	11,628 (100)	134,862 (100)	369.5	11,488 (99)	10,671 (104)	9,980 (87)	133,769 (99)	365.5	5,438 (49)	2,826 (25)	4,295 (39)	6,542 (56)	51,240 (66)	240.6	19,101 (42)	156.6
Others	353 (82)	249 (70)	332 (92)	220 (59)	306 (96)	235 (74)	3,568 (90)	9.8	285 (105)	214 (74)	254 (76)	3,427 (87)	9.4	300 (106)	376 (115)	398 (108)	289 (82)	2,116 (95)	9.9	1,363 (102)	11.2
No. of passengers on domestic flights	1,387,507 (106)	1,608,338 (102)	1,383,453 (102)	1,377,378 (96)	1,462,141 (102)	1,389,326 (103)	16,504,209 (102)	45,217	1,290,875 (104)	1,189,975 (99)	662,797 (46)	15,765,029 (97)	43,074	153,434 (12)	106,569 (8)	317,516 (24)	506,289 (36)	4,227,455 (46)	19,847	1,083,808 (20)	8,884
Cargo volume handled (t)	10,845 (96)	10,423 (93)	10,537 (97)	10,306 (90)	9,946 (96)	11,340 (97)	119,651 (94)	328	8,511 (98)	8,632 (100)	9,243 (88)	118,184 (94)	323	4,866 (49)	4,129 (45)	5,455 (59)	7,370 (68)	48,206 (72)	226	21,820 (56)	179
Domestic departure	4,764 (96)	4,685 (97)	4,769 (99)	4,830 (91)	5,038 (98)	5,885 (98)	56,747 (94)	155	4,334 (99)	4,504 (102)	4,772 (93)	56,416 (96)	154	2,557 (56)	1,913 (48)	2,765 (66)	3,304 (69)	24,149 (77)	113	10,539 (60)	86
Domestic Arrival	6,081 (95)	5,738 (90)	5,768 (95)	5,476 (89)	4,908 (95)	5,455 (97)	62,904 (93)	172	4,177 (96)	4,128 (98)	4,471 (84)	61,768 (93)	169	2,309 (44)	2,216 (42)	2,690 (53)	4,066 (67)	24,057 (68)	113	11,281 (52)	92

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. “Others” in “aircraft movements” includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.

Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020, 146 in Jun. 2020, 39 in Jul. 2020 (FY2020 Total…332)
3. International flights opearted: 1 in Apr. 2019 ・16 in Jun. 2019
・2019 Total…17 ・FY2019 Total…17
4. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019								2020													
	FY2019													FY2020								
	Final figures																					
	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	Jun	Jul	2020 Total	Daily ave.	FY2020 Total	Daily ave.	
Domestic aircraft movements	2,575	2,721	2,785	2,791	2,830	3,066	31,391	86.0	2,791	2,853	2,893	32,825	89.7	1,596	871	1,377	2,195	14,576	68.4	6,039	49.5	
Passenger flights	(102)	(101)	(122)	(105)	(115)	(112)	(108)		(116)	(130)	(116)	(111)		(65)	(33)	(57)	(85)	(85)		(60)		
	1,864	2,009	1,953	1,982	2,103	2,197	22,783	62.4	2,228	2,114	2,166	24,075	65.8	1,182	372	759	1,507	10,328	48.5	3,820	31.3	
Others	(104)	(110)	(116)	(109)	(121)	(122)	(107)		(124)	(130)	(121)	(113)		(66)	(20)	(42)	(81)	(82)		(52)		
	711	712	832	809	727	869	8,608	23.6	563	739	727	8,750	23.9	414	499	618	688	4,248	19.9	2,219	18.2	
	(97)	(82)	(137)	(97)	(102)	(94)	(111)		(92)	(129)	(104)	(106)		(62)	(65)	(100)	(97)	(91)		(80)		
No. of passengers on domestic flights	281,004	330,172	301,690	293,787	299,468	284,224	3,363,237	9,214	281,053	266,176	163,334	3,292,780	8,997	37,885	13,239	52,368	110,180	924,235	4,339	213,672	1,751	
	(106)	(109)	(113)	(107)	(112)	(112)	(106)		(114)	(108)	(57)	(103)		(15)	(5)	(20)	(39)	(50)		(20)		

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. “Others” in “aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 1 in Apr. 2019, 4 in Jun. 2019, 2 in Jul. 2019, 3 in Aug. 2019, 1 in Oct. 2019, 3 in Nov. 2019, 2 in Dec. 2019, 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020
・FY2019 Total…23 ・2020 Total…9 ・FY2020 Total…2
5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website:

<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports' network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.