



KIX, ITAMI, KOBE May 2020 Traffic Report

- Due to travel restrictions imposed by various countries amid the global spread of COVID-19, operations of international passenger flights were limited mainly to flying people back to their home countries. Consequently, aircraft movements and passenger traffic decreased on international routes.
- The number of domestic flights remained at the lowest level that matches minimum aviation demand, affected by the extended state of emergency as well as ongoing travel restrictions.
- Meanwhile, the number of international cargo flights continued to grow significantly to compensate for a supply shortfall caused by the decline in cargo volume transported on passenger flights.

[KIX Aircraft Movement]

Total aircraft movements	: <u>3,767</u> (-79% YoY)
International aircraft movements	: <u>2,798</u> (-79% YoY)
International passenger aircraft movements ^{*1}	: <u>401</u> (-97% YoY)
International freighter aircraft movements	: <u>2,225</u> (+97% YoY)
Domestic aircraft movements	: <u>969</u> (-77% YoY)

*1 Includes passenger flights which transported cargo only

[KIX Passenger Traffic]

Total passenger traffic	: <u>36,113</u> (-99% YoY)
International passenger traffic	: <u>4,597</u> (-99.8% YoY)
Japanese passengers on international flights	: <u>1,590</u> (-99.8% YoY)
Non-Japanese passengers on international flights	: <u>2,589</u> (-99.8% YoY)
Passengers on domestic flights	: <u>31,516</u> (-95% YoY)

[KIX Cargo Volume]

Total cargo volume	: <u>54,818 tons</u> (-12% YoY)
International cargo volume	: <u>54,753 tons</u> (-10% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements: 3,202 (-73% YoY)

[ITAMI Passenger Traffic]

Domestic passenger traffic: 106,562 (-92% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements: 871 (-67% YoY)

[KOBE Passenger Traffic]

Domestic passenger traffic: 13,239 (-95% YoY)



KIX / ITAMI / KOBE Traffic Report for May 2020

3 Airports Total Traffic report

[Aircraft Movements]	7,840	(-76%)
International	2,798	(-79%)
Domestic	5,042	(-73%)
[Passengers]	155,914	(-96%)
International	4,597	(-99.8%)
Domestic	151,317	(-93%)
[Cargo(t)]	58,947	(-18%)
International	54,753	(-10%)
Domestic	4,194	(-61%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	3,767	(-79%)	3,202	(-73%)	871	(-67%)
International	2,798	(-79%)	-	-	-	-
Domestic	969	(-77%)	3,202	(-73%)	871	(-67%)
[Passengers]	36,113	(-99%)	106,562	(-92%)	13,239	(-95%)
International	4,597	(-99.8%)	-	-	-	-
(Japanese)	(1,590)	(-99.8%)	-	-	-	-
(Non-Japanese)	(2,589)	(-99.8%)	-	-	-	-
Domestic	31,516	(-95%)	106,562	(-92%)	13,239	(-95%)
[Cargo(t)]	54,818	(-12%)	4,129	(-55%)	-	-
International	54,753	(-10%)	-	-	-	-
Domestic	65	(-95%)	4,129	(-55%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

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KIX Traffic Report

25-Jun-20

Kansai Airports

	2019										2020										
	FY2019										FY2020										
	Final figures										Preliminary figures										
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Aircraft movements	17,722	17,271	18,175	18,274	16,738	16,681	16,840	17,740	206,777	566.5	17,926	12,756	8,505	196,022	535.6	4,411	3,767	47,365	311.6	8,178	134.1
International flights	(109)	(109)	(112)	(109)	(191)	(102)	(103)	(103)	(111)	(106)	(82)	(49)	(103)	(25)	(21)	(56)	(23)	(23)	(23)	(23)	(23)
Passenger	12,278	11,902	12,457	12,485	11,435	11,354	11,538	12,299	142,161	389.5	12,610	7,685	2,835	130,835	357.5	315	401	23,846	156.9	716	11.7
Cargo	1,130	1,105	1,227	1,177	1,151	1,183	1,246	1,288	14,009	38.4	1,074	1,091	1,489	14,322	39.1	2,002	2,225	7,881	51.8	4,227	69.3
Others	120	216	103	155	113	202	148	151	1,715	4.7	132	133	75	1,727	4.7	218	172	730	4.8	390	6.4
Domestic flights	(83)	(169)	(97)	(128)	(164)	(122)	(87)	(96)	(106)	(127)	(123)	(65)	(100)	(106)	(46)	(23)	(74)	(130)	(130)	(130)	(130)
Passenger	4,194	4,048	4,388	4,457	4,039	3,942	3,908	4,002	48,892	134.0	4,110	3,847	4,106	49,138	134.3	1,876	969	14,908	98.1	2,845	46.6
Cargo	(104)	(104)	(109)	(105)	(154)	(101)	(101)	(95)	(104)	(100)	(106)	(100)	(100)	(106)	(46)	(23)	(74)	(34)	(34)	(34)	(34)
Others	3,960	3,769	4,160	4,174	3,832	3,701	3,688	3,834	46,302	126.9	3,907	3,661	3,896	46,463	126.9	1,710	800	13,974	91.9	2,510	41.1
Domestic flights	(102)	(103)	(109)	(154)	(100)	(100)	(97)	(104)	(100)	(100)	(106)	(98)	(100)	(106)	(44)	(20)	(73)	(32)	(32)	(32)	(32)
Cargo	37	37	71	46	33	33	40	41	488	1.3	18	15	20	431	1.2	0	0	53	0.3	0	0.0
Others	(71)	(57)	(120)	(110)	(413)	(94)	(91)	(103)	(85)	(51)	(48)	(45)	(84)	(0)	(0)	(0)	(28)	(0)	(0)	(0)	(0)
	197	242	157	237	174	208	180	127	2,102	5.8	185	171	190	2,244	6.1	166	169	881	5.8	335	5.5
	(189)	(142)	(90)	(136)	(138)	(131)	(133)	(63)	(119)	(116)	(122)	(183)	(126)	(94)	(86)	(113)	(90)	(90)	(90)	(90)	(90)
No. of passengers	2,757,902	2,707,829	2,796,126	2,880,198	2,470,117	2,520,778	2,544,737	2,551,455	31,915,607	87,440	2,605,809	1,578,675	618,223	28,766,899	78,598	72,947	36,113	4,911,767	32,314	109,060	1,788
International flights	(110)	(112)	(113)	(104)	(203)	(103)	(101)	(99)	(110)	(102)	(21)	(63)	(21)	(89)	(3)	(1)	(37)	(2)	(2)	(2)	(2)
Japanese PAX	2,158,722	2,155,724	2,183,206	2,223,752	1,875,651	1,955,777	1,979,713	1,997,568	24,933,837	68,312	2,052,971	1,072,119	241,285	22,061,541	60,277	6,689	4,597	3,377,661	22,221	11,286	185
Foreign PAX	(111)	(114)	(113)	(105)	(211)	(102)	(101)	(99)	(111)	(102)	(54)	(11)	(96)	(0.3)	(0.2)	(32)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Transit PAX	658,841	596,058	624,843	822,219	697,552	630,904	645,629	650,704	7,943,337	21,763	600,911	514,968	138,583	7,165,726	19,578	2,543	1,590	1,258,595	8,280	4,133	68
Domestic flights	(119)	(112)	(108)	(103)	(222)	(103)	(100)	(103)	(114)	(97)	(89)	(17)	(100)	(0.4)	(0.2)	(38)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
	1,484,593	1,535,854	1,533,251	1,383,227	1,163,255	1,309,753	1,321,468	1,324,864	16,774,926	45,959	1,422,986	544,343	95,208	14,688,045	40,131	4,140	2,589	2,069,266	13,614	6,729	110
	(107)	(116)	(116)	(106)	(205)	(101)	(101)	(98)	(110)	(39)	(7)	(95)	(0.3)	(0.2)	(29)	(0.2)	(29)	(0.2)	(0.2)	(0.2)	(0.2)
	15,288	23,812	25,112	18,306	14,844	15,120	12,616	22,000	215,574	591	29,074	12,808	7,494	207,770	568	6	418	49,800	328	424	7
	(95)	(104)	(110)	(110)	(204)	(102)	(91)	(93)	(116)	(104)	(61)	(90)	(103)	(0.1)	(3)	(59)	(2)	(2)	(2)	(2)	(2)
	599,180	552,105	612,920	656,446	594,466	565,001	565,024	553,887	6,981,770	19,128	552,838	506,556	376,938	6,705,358	18,321	66,258	31,516	1,534,106	10,093	97,774	1,603
	(106)	(104)	(112)	(103)	(180)	(106)	(103)	(99)	(107)	(100)	(97)	(59)	(103)	(12)	(5)	(53)	(8)	(8)	(8)	(8)	(8)
Cargo volume handled (t)	62,238	58,869	65,225	62,300	65,185	67,149	70,511	67,292	771,699	2,114	55,679	52,586	63,978	756,771	2,068	60,026	54,818	287,087	1,889	114,844	1,883
International cargo	(87)	(81)	(90)	(82)	(219)	(93)	(89)	(87)	(93)	(86)	(100)	(91)	(93)	(91)	(91)	(88)	(91)	(91)	(91)	(91)	(91)
Loaded	60,848	57,724	63,865	61,197	63,995	65,803	69,162	65,849	756,794	2,073	54,604	51,593	63,013	742,155	2,028	59,593	54,753	283,556	1,866	114,346	1,875
Unloaded	(87)	(89)	(82)	(217)	(89)	(82)	(80)	(80)	(86)	(87)	(93)	(100)	(93)	(92)	(90)	(92)	(90)	(92)	(91)	(91)	(91)
Domestic cargo	27,196	26,801	27,648	27,139	28,767	29,552	30,404	29,558	346,988	951	23,971	25,621	26,445	333,452	911	26,691	24,830	127,558	839	51,521	845
Delivery	(78)	(75)	(81)	(75)	(189)	(82)	(80)	(80)	(86)	(78)	(96)	(82)	(85)	(101)	(88)	(91)	(87)	(87)	(87)	(87)	(87)
Arrival	33,652	30,923	36,217	34,058	35,228	36,251	38,758	36,291	409,806	1,123	30,633	25,972	36,568	408,703	1,117	32,902	29,923	155,998	1,026	62,825	1,030
	(97)	(88)	(97)	(89)	(247)	(103)	(97)	(93)	(99)	(93)	(105)	(100)	(95)	(101)	(96)	(89)	(96)	(96)	(96)	(96)	(96)
	1,390	1,145	1,360	1,103	1,190	1,346	1,349	1,443	14,905	41	1,075	993	965	14,616	40	433	65	3,531	23	498	8
	(83)	(85)	(99)	(94)	(524)	(173)	(127)	(108)	(100)	(106)	(96)	(76)	(106)	(34)	(5)	(59)	(19)	(19)	(19)	(19)	(19)
	662	631	752	676	678	722	777	840	7,988	22	551	467	515	7,938	22	213	40	1,786	12	253	4
	(99)	(98)	(119)	(115)	(575)	(213)	(156)	(122)	(112)	(116)	(92)	(86)	(122)	(32)	(6)	(61)	(19)	(19)	(19)	(19)	(19)
	728	514	608	427	512	624	572	603	6,917	19	524	526	450	6,678	18	220	25	1,745	11	245	4
	(73)	(73)	(83)	(72)	(470)	(142)	(102)	(93)	(89)	(98)	(100)	(66)	(92)	(37)	(3)	(57)	(19)	(19)	(19)	(19)	(19)

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft. Also, "Passenger" includes passenger flights which transported cargo only.
- Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019										2020										
	FY2019										FY2020										
	Final figures										Preliminary figures										
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	11,703 (100)	11,342 (100)	11,998 (102)	12,328 (99)	11,232 (104)	11,234 (96)	11,320 (99)	11,863 (100)	138,430 (100)	379.3 (100)	11,773 (100)	10,885 (103)	10,234 (87)	137,196 (99)	374.9 (99)	5,738 (51)	3,202 (27)	41,832 (73)	275.2 (73)	8,940 (39)	146.6 (39)
Passenger flights	11,375 (99)	10,973 (100)	11,645 (103)	12,079 (100)	10,900 (104)	11,014 (97)	11,014 (99)	11,628 (100)	134,862 (100)	369.5 (100)	11,488 (99)	10,671 (104)	9,980 (87)	133,769 (99)	365.5 (99)	5,438 (49)	2,826 (25)	40,403 (73)	265.8 (73)	8,264 (37)	135.5 (37)
Others	328 (118)	369 (107)	353 (82)	249 (70)	332 (92)	220 (59)	306 (96)	235 (74)	3,568 (90)	9.8 (90)	285 (105)	214 (74)	254 (76)	3,427 (87)	9.4 (87)	300 (106)	376 (115)	1,429 (95)	9.4 (95)	676 (111)	11.1 (111)
No. of passengers on domestic flights	1,397,020 (102)	1,309,919 (102)	1,387,507 (106)	1,608,338 (102)	1,383,453 (102)	1,377,378 (96)	1,462,141 (102)	1,389,326 (103)	16,504,209 (102)	45,217 (102)	1,290,875 (104)	1,189,975 (99)	662,797 (46)	15,765,029 (104)	43,074 (97)	153,434 (12)	106,562 (8)	3,403,643 (52)	22,392 (52)	259,996 (10)	4,262 (10)
Cargo volume handled (t)	9,276 (94)	9,265 (92)	10,845 (96)	10,423 (93)	10,537 (97)	10,306 (90)	9,946 (96)	11,340 (97)	119,651 (94)	328 (94)	8,511 (98)	8,632 (100)	9,243 (88)	118,184 (94)	323 (94)	4,866 (49)	4,129 (45)	35,381 (75)	233 (75)	8,995 (47)	147 (47)
Domestic departure	4,014 (92)	4,214 (94)	4,764 (96)	4,685 (97)	4,769 (99)	4,830 (91)	5,038 (98)	5,885 (98)	56,747 (94)	155 (94)	4,334 (99)	4,504 (102)	4,772 (93)	56,416 (96)	154 (96)	2,557 (56)	1,913 (48)	18,080 (80)	119 (80)	4,470 (52)	73 (52)
Domestic Arrival	5,262 (95)	5,051 (91)	6,081 (95)	5,738 (90)	5,768 (95)	5,476 (89)	4,908 (95)	5,455 (97)	62,904 (93)	172 (93)	4,177 (96)	4,128 (98)	4,471 (84)	61,768 (93)	169 (93)	2,309 (44)	2,216 (42)	17,301 (71)	114 (71)	4,525 (43)	74 (43)

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes cargo flights, ferry flights, fueling/private/special aircraft and rotorcraft.
Aircraft movements of cargo flights: 29 in Apr. 2020, 118 in May 2020 (FY2020 Total: 147)
- International flights operated: 1 in Apr. 2019 · 16 in Jun. 2019
· 2019 Total: 17 · FY2019 Total: 17
- All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019										2020										
	FY2019										FY2020										
	Final figures										Preliminary figures										
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	Mar	FY2019 Total	Daily ave.	Apr	May	2020 Total	Daily ave.	FY2020 Total	Daily ave.
Domestic aircraft movements	2,633 (106)	2,414 (100)	2,575 (102)	2,721 (101)	2,785 (122)	2,791 (105)	2,830 (115)	3,066 (112)	31,391 (108)	86.0 (108)	2,791 (116)	2,853 (130)	2,893 (116)	32,825 (111)	89.7 (111)	1,596 (65)	871 (33)	11,004 (90)	72.4 (90)	2,467 (48)	40.4 (48)
Passenger flights	1,860 (100)	1,799 (100)	1,864 (104)	2,009 (110)	1,953 (116)	1,982 (109)	2,103 (121)	2,197 (122)	22,783 (107)	62.4 (107)	2,228 (124)	2,114 (130)	2,166 (121)	24,075 (113)	65.8 (113)	1,182 (66)	372 (20)	8,062 (91)	53.0 (91)	1,554 (42)	25.5 (42)
Others	773 (124)	615 (101)	711 (97)	712 (82)	832 (137)	809 (97)	727 (102)	869 (94)	8,608 (111)	23.6 (111)	563 (92)	739 (129)	727 (104)	8,750 (106)	23.9 (106)	414 (62)	499 (65)	2,942 (88)	19.4 (88)	913 (63)	15.0 (63)
No. of passengers on domestic flights	275,687 (104)	262,527 (101)	281,004 (106)	330,172 (109)	301,690 (113)	293,787 (107)	299,468 (112)	284,224 (112)	3,363,237 (106)	9,214 (106)	281,053 (114)	266,176 (108)	163,334 (57)	3,292,780 (103)	8,997 (103)	37,885 (15)	13,239 (5)	761,687 (58)	5,011 (58)	51,124 (10)	838 (10)

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for domestic flights include infants.
- International flights operated: 1 in Apr. 2019, 4 in Jun. 2019, 2 in Jul. 2019, 3 in Aug. 2019, 1 in Oct. 2019, 3 in Nov. 2019, 2 in Dec. 2019, 6 in Jan. 2020, 1 in Feb. 2020, 2 in Apr. 2020
· FY2019 Total: 23 · 2020 Total: 9 · FY2020 Total: 2
- All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



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<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports’ network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.