



KIX, ITAMI, KOBE February 2020 Traffic Report

- Affected by a slowdown in air travel demand caused by the outbreak of COVID-19, KIX saw suspension and reduced frequency of international passenger flights mainly on the Chinese routes.
- International passenger traffic dropped substantially from the previous year. In particular, the number of foreign passengers showed a sharp decline.
- Following the government's call for a voluntary ban on private and business trips, domestic passenger traffic has decreased significantly at all three airports since late February.

[KIX Aircraft Movement]

- Total aircraft movements marked 12,756^{*1} (down 18% YoY)
- International aircraft movements marked 8,909^{*2} (down 25% YoY)
- International passenger aircraft movements stood at 7,685^{*3} (down 29% YoY)
- International freighter aircraft movements marked 1,091^{*4} (up 12% YoY)
- Domestic aircraft movements amounted to 3,847 (up 6% YoY)

*1 Record high for the month of February: 15,511 (2019)

Monthly record high: 18,274 (August 2019)

*2 Record high for the month of February: 11,892 (2019)

Monthly record high: 13,817 (August 2019)

*3 Record high for the month of February: 10,813 (2019)

Monthly record high: 12,610 (January 2020)

*4 Record high for the month of February: 1,383 (2008)

Monthly record high: 1,685 (March 2008)

[KIX Passenger Traffic]

- Total passenger traffic marked 1.58 million^{*5} (down 37% YoY)
- International passenger traffic marked 1.07 million^{*6} (down 46% YoY)
- Among passengers on international flights, Japanese passengers amounted to 0.51 million^{*7} (down 11% YoY), while non-Japanese passengers marked 0.54 million^{*8} (down 61% YoY)
- Passengers on domestic flights amounted to 0.51 million^{*9} (down 3% YoY)

*5 Record high for the month of February: 2.51 million (2019)

Monthly record high: 2.89 million (March 2019)

*6 Record high for the month of February: 1.98 million (2019)

Monthly record high: 2.25 million (March 2019)

*7 Record high for the month of February: 0.75 million (2001)

Monthly record high: 0.97 million (August 2000)

*8 Record high for the month of February: 1.38 million (2019)

Monthly record high: 1.57 million (April 2019)

*9 Record high for the month of February: 0.65 million (2000)

Monthly record high: 0.84 million (August 1995)

[KIX Cargo Volume]

- Total cargo volume stood at 52,586 tons^{*10} (remains flat)
- International cargo volume stood at 51,593 tons^{*11} (remains flat)

*10 Record high for the month of February: 67,979 tons (2001)

Monthly record high: 95,578 tons (October 2000)

*11 Record high for the month of February: 63,059 tons (2008)

Monthly record high: 88,546 tons (October 2000)

[ITAMI Aircraft Movement]

- Domestic aircraft movements marked 10,885 (up 3% YoY)

[ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 1.19 million (down 1% YoY)

[KOBE Aircraft Movement]

- Domestic aircraft movements marked 2,853 (up 30% YoY)

[KOBE Passenger Traffic]

- Domestic passenger traffic stood at 0.27 million (up 8% YoY)



KIX / ITAMI / KOBE Traffic Report for February 2020

3 Airports Total Traffic report

[Aircraft Movements]	26,494	(-6%)
International	8,909	(-25%)
Domestic	17,585	(+7%)
[Passengers]	3,032,658	(-23%)
International	1,069,980	(-46%)
Domestic	1,962,678	(-0%)
[Cargo(t)]	61,218	(+0%)
International	51,593	(+0%)
Domestic	9,625	(-1%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	12,756	(-18%)	10,885	(+3%)	2,853	(+30%)
International	8,909	(-25%)	-	-	-	-
Domestic	3,847	(+6%)	10,885	(+3%)	2,853	(+30%)
[Passengers]	1,576,536	(-37%)	1,189,946	(-1%)	266,176	(+8%)
International	1,069,980	(-46%)	-	-	-	-
(Japanese)	(514,970)	(-11%)	-	-	-	-
(Non-Japanese)	(542,300)	(-61%)	-	-	-	-
Domestic	506,556	(-3%)	1,189,946	(-1%)	266,176	(+8%)
[Cargo(t)]	52,586	(+0%)	8,632	(-0%)	-	-
International	51,593	(+0%)	-	-	-	-
Domestic	993	(-4%)	8,632	(-0%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KIX Traffic Report

25-Mar-20

Kansai Airports

	2019															2020					
	FY2018				FY2019											Preliminary figures					
	Final figures																				
	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Aircraft movements	15,511 (106)	17,503 (101)	189,658 (111)	519.6	17,394 (109)	17,722 (109)	17,271 (109)	18,175 (112)	18,274 (109)	16,738 (191)	16,681 (102)	16,840 (103)	17,740 (103)	206,777 (111)	566.5	17,926 (106)	12,756 (82)	187,517 (109)	559.8	30,682 (95)	511.4
International flights	11,892 (109)	13,397 (109)	143,092 (103)	392.0	13,297 (113)	13,528 (110)	13,223 (110)	13,787 (113)	13,817 (111)	12,699 (207)	12,739 (102)	12,932 (104)	13,738 (105)	157,885 (113)	432.6	13,816 (75)	8,909 (75)	142,485 (110)	425.3	22,725 (92)	378.8
Passenger	10,813 (111)	12,038 (111)	127,907 (105)	350.4	11,957 (115)	12,278 (112)	11,902 (112)	12,457 (114)	12,485 (112)	11,435 (210)	11,354 (101)	11,538 (104)	12,299 (105)	142,161 (114)	389.5	12,610 (109)	7,685 (71)	128,000 (110)	382.1	20,295 (91)	338.3
Cargo	971 (89)	1,243 (94)	13,630 (96)	37.3	1,161 (94)	1,130 (91)	1,105 (91)	1,227 (103)	1,177 (101)	1,151 (187)	1,183 (104)	1,246 (101)	1,288 (103)	14,009 (101)	38.4	1,074 (95)	1,091 (112)	12,833 (104)	38.3	2,165 (103)	36.1
Others	108 (76)	116 (84)	1,555 (75)	4.3	179 (109)	120 (83)	216 (169)	103 (97)	155 (128)	113 (164)	202 (122)	148 (87)	151 (96)	1,715 (106)	4.7	132 (127)	133 (123)	1,652 (115)	4.9	265 (125)	4.4
Domestic flights	3,619 (97)	4,106 (96)	46,566 (93)	127.6	4,097 (104)	4,194 (104)	4,048 (104)	4,388 (109)	4,457 (105)	3,942 (154)	3,908 (101)	4,002 (101)	48,892 (95)	134.0	4,110 (106)	3,847 (106)	45,032 (104)	134.4	7,957 (103)	132.6	
Passenger	3,448 (97)	3,958 (97)	44,275 (94)	121.3	3,881 (104)	3,960 (102)	3,769 (103)	4,160 (109)	4,174 (103)	3,832 (154)	3,701 (100)	3,688 (100)	3,834 (97)	46,302 (104)	126.9	3,907 (100)	3,661 (106)	42,567 (106)	127.1	7,568 (103)	126.1
Cargo	31 (65)	44 (68)	513 (57)	1.4	40 (69)	37 (71)	37 (57)	71 (120)	46 (110)	33 (413)	33 (94)	40 (103)	41 (85)	488 (85)	1.3	18 (51)	15 (48)	411 (88)	1.2	33 (50)	0.6
Others	140 (93)	104 (78)	1,778 (109)	4.9	176 (136)	197 (189)	242 (142)	157 (90)	237 (136)	174 (138)	208 (131)	180 (133)	127 (63)	2,102 (119)	5.8	185 (116)	171 (122)	2,054 (123)	6.1	356 (119)	5.9
No. of passengers	2,505,974 (105)	2,886,831 (106)	29,409,138 (102)	80,573	2,735,050 (108)	2,757,902 (110)	2,707,829 (112)	2,796,126 (113)	2,880,198 (104)	2,470,117 (203)	2,520,778 (103)	2,544,737 (101)	2,551,455 (99)	31,915,607 (110)	87,440	2,603,610 (102)	1,576,536 (63)	28,144,338 (106)	84,013	4,180,146 (83)	69,669
International flights	1,982,269 (107)	2,248,104 (109)	22,896,449 (105)	62,730	2,165,053 (109)	2,158,722 (111)	2,155,724 (114)	2,183,206 (113)	2,223,752 (105)	1,875,651 (211)	1,955,777 (102)	1,979,713 (101)	1,997,568 (99)	24,933,837 (111)	68,312	2,050,772 (102)	1,069,980 (54)	21,815,918 (106)	65,122	3,120,752 (78)	52,013
Japanese PAX	579,223 (114)	835,949 (112)	7,175,561 (107)	19,659	584,514 (122)	658,841 (119)	596,058 (112)	624,843 (108)	822,219 (103)	697,552 (222)	630,904 (103)	645,629 (100)	650,704 (103)	7,943,337 (114)	21,763	600,910 (97)	514,970 (89)	7,027,144 (111)	20,977	1,115,880 (93)	18,598
Foreign PAX	1,382,056 (104)	1,403,789 (107)	15,518,924 (103)	42,518	1,569,243 (105)	1,484,593 (107)	1,535,854 (116)	1,533,251 (116)	1,383,227 (106)	1,163,255 (205)	1,309,753 (101)	1,321,468 (101)	1,324,864 (98)	16,774,926 (110)	45,959	1,420,920 (104)	542,300 (39)	14,588,728 (103)	43,548	1,963,220 (72)	32,720
Transit PAX	20,990 (158)	8,366 (90)	201,964 (104)	553	11,296 (166)	15,288 (95)	23,812 (110)	25,112 (110)	18,306 (204)	14,844 (102)	15,120 (91)	12,616 (93)	22,000 (93)	215,574 (116)	591	28,942 (104)	12,710 (61)	200,046 (103)	597	41,652 (85)	694
Domestic flights	523,705 (99)	638,727 (98)	6,512,689 (94)	17,843	569,997 (104)	599,180 (106)	552,105 (104)	612,920 (112)	656,446 (103)	594,466 (180)	565,001 (106)	565,024 (103)	553,887 (99)	6,981,770 (107)	19,128	552,838 (100)	506,556 (97)	6,328,420 (108)	18,891	1,059,394 (99)	17,657
Cargo volume handled (t)	52,407 (85)	70,175 (91)	811,218 (95)	2,223	65,759 (89)	62,238 (87)	58,869 (81)	65,225 (90)	62,300 (82)	65,185 (219)	67,149 (93)	70,511 (89)	67,292 (87)	771,699 (93)	2,114	55,679 (86)	52,586 (100)	692,793 (93)	2,068	108,265 (93)	1,804
International cargo	51,370 (85)	68,900 (91)	797,436 (96)	2,185	64,502 (90)	60,848 (87)	57,724 (81)	63,865 (89)	61,197 (82)	63,995 (217)	65,803 (92)	69,162 (89)	65,849 (87)	756,794 (93)	2,073	54,604 (86)	51,593 (100)	679,142 (93)	2,027	106,197 (92)	1,770
Loaded	26,743 (87)	32,259 (87)	392,021 (99)	1,074	30,350 (87)	27,196 (78)	26,801 (75)	27,648 (81)	27,139 (75)	28,767 (189)	29,552 (82)	30,404 (80)	29,558 (80)	346,988 (86)	951	23,971 (78)	25,621 (96)	307,007 (85)	916	49,592 (87)	827
Unloaded	24,627 (83)	36,641 (96)	405,415 (93)	1,111	34,152 (92)	33,652 (88)	30,923 (88)	36,217 (97)	34,058 (89)	35,228 (247)	36,251 (103)	38,758 (97)	36,291 (93)	409,806 (99)	1,123	30,633 (93)	25,972 (105)	372,135 (101)	1,111	56,605 (98)	943
Domestic cargo	1,037 (72)	1,275 (79)	13,782 (69)	38	1,257 (84)	1,390 (83)	1,145 (85)	1,360 (99)	1,103 (94)	1,190 (524)	1,346 (173)	1,349 (127)	1,443 (108)	14,905 (100)	41	1,075 (106)	993 (96)	13,651 (109)	41	2,068 (101)	34
Delivery	510 (73)	598 (74)	6,499 (69)	18	667 (84)	662 (83)	631 (85)	752 (99)	676 (115)	678 (575)	722 (213)	777 (156)	840 (122)	7,988 (112)	22	551 (116)	467 (92)	7,423 (126)	22	1,018 (103)	17
Arrival	527 (71)	677 (86)	7,283 (70)	20	590 (78)	728 (73)	514 (73)	608 (83)	427 (72)	512 (470)	624 (142)	572 (102)	603 (93)	6,917 (89)	19	524 (98)	526 (100)	6,228 (94)	19	1,050 (99)	18

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2019																2020				
	FY2018				FY2019																
	Final figures																Preliminary				
	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Domestic aircraft movements	10,562 (101)	11,741 (101)	138,490 (100)	380.5	11,284 (100)	11,703 (100)	11,342 (100)	11,998 (102)	12,328 (99)	11,232 (104)	11,234 (96)	11,320 (99)	11,863 (100)	138,430 (100)	379.3	11,773 (100)	10,885 (103)	126,962 (100)	379.0	22,658 (101)	377.6
Passenger flights	10,273 (101)	11,407 (101)	134,550 (100)	369.6	11,002 (100)	11,375 (99)	10,973 (100)	11,645 (103)	12,079 (100)	10,900 (104)	11,014 (97)	11,014 (99)	11,628 (100)	134,862 (100)	369.5	11,488 (99)	10,671 (104)	123,789 (101)	369.5	22,159 (102)	369.3
Others	289 (96)	334 (93)	3,940 (104)	10.8	282 (106)	328 (118)	369 (107)	353 (82)	249 (70)	332 (92)	220 (59)	306 (96)	235 (74)	3,568 (90)	9.8	285 (105)	214 (74)	3,173 (88)	9.5	499 (89)	8.3
No. of passengers on domestic flights	1,200,410 (103) *	1,440,245 (102) (102)	16,299,264 (104) (103)	44,778	1,306,300 (100)	1,397,020 (102)	1,309,919 (102)	1,387,507 (106)	1,608,338 (102)	1,383,453 (102)	1,377,378 (96)	1,462,141 (102)	1,389,326 (103)	16,504,209 (102) (102)	45,217	1,290,875 (104)	1,189,946 (99)	15,102,203 (102)	45,081	2,480,821 (102)	41,347
Cargo volume handled (t)	8,662 (91)	10,467 (90)	125,092 (94)	344	9,860 (95)	9,276 (94)	9,265 (92)	10,845 (96)	10,423 (93)	10,537 (97)	10,306 (90)	9,946 (96)	11,340 (97)	119,651 (94)	328	8,511 (98)	8,632 (100)	108,941 (95)	325	17,143 (99)	286
Domestic departure	4,430 (92)	5,148 (88)	58,775 (96)	161	4,607 (94)	4,014 (92)	4,214 (94)	4,764 (96)	4,685 (97)	4,769 (99)	4,830 (91)	5,038 (98)	5,885 (98)	56,747 (94)	155	4,334 (99)	4,504 (102)	51,644 (96)	154	8,838 (101)	147
Domestic Arrival	4,232 (90)	5,319 (92)	66,317 (93)	182	5,253 (96)	5,262 (95)	5,051 (91)	6,081 (95)	5,738 (90)	5,768 (95)	5,476 (89)	4,908 (95)	5,455 (97)	62,904 (93)	172	4,177 (96)	4,128 (98)	57,297 (94)	171	8,305 (97)	138

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
- International flights operated: 1 in Apr. 2019 ·16 in Jun. 2019
- *2019 Total...17·FY2019 Total...17
- All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2019																2020				
	FY2018				FY2019																
	Final figures																				
	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	Jan	Feb	FY2019 Total	Daily ave.	2020 Total	Daily ave.
Domestic aircraft movements	2,198 (107)	2,493 (106)	29,613 (107)	81.1	2,473 (109)	2,633 (106)	2,414 (100)	2,575 (102)	2,721 (101)	2,785 (122)	2,791 (105)	2,830 (115)	3,066 (112)	31,391 (108)	86.0	2,791 (116)	2,853 (130)	29,932 (110)	89.3	5,644 (122)	94.1
Passenger flights	1,623 (99)	1,793 (99)	21,332 (100)	58.4	1,800 (100)	1,860 (100)	1,799 (100)	1,864 (104)	2,009 (110)	1,953 (116)	1,982 (109)	2,103 (121)	2,197 (122)	22,783 (107)	62.4	2,228 (124)	2,114 (130)	21,909 (112)	65.4	4,342 (127)	72.4
Others	575 (135)	700 (130)	8,281 (131)	22.7	673 (141)	773 (124)	615 (101)	711 (97)	712 (82)	832 (137)	809 (97)	727 (102)	869 (94)	8,608 (111)	23.6	563 (92)	739 (129)	8,023 (106)	23.9	1,302 (110)	21.7
No. of passengers on domestic flights	245,950 (100)	288,873 (101)	3,190,606 (102)	8,741	253,658 (100)	275,687 (104)	262,527 (101)	281,004 (106)	330,172 (109)	301,690 (113)	293,787 (107)	299,468 (112)	284,224 (112)	3,363,237 (106)	9,214	281,053 (114)	266,176 (108)	3,129,446 (108)	9,342	547,229 (111)	9,120

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for domestic flights include infants.
- International flights operated: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019, 1 in Oct 2019, 3 in Nov 2019, 2 in Dec 2019, 6 in Jan 2020, 1 in Feb 2020
- *2019 Total...19 ·FY2019 Total...23 ·2020 Total...7
- All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website:

<http://www.orix.co.jp/grp/en/>



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 45 airports located in Brazil, Cambodia, Chile, Costa Rica, the Dominican Republic, France, Japan, Portugal, Serbia, Sweden, the United Kingdom and the United States. Served by more than 250 airlines, VINCI Airports’ network handled 255 million passengers in 2019. Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimise the management and performance of airports and to carry out airport expansions and upgrades. In 2019, its annual revenue for managed activities amounted to €4.9 billion, for a consolidated revenue of €2.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.