

KIX, ITAMI, KOBE December 2019 Traffic Report

[KIX Aircraft Movement]

- Total aircraft movements, international aircraft movements, and international passenger aircraft movements hit record highs for the month of December
 - Total aircraft movements reached a record high for December at 17,740 *1 (up 3% YoY)
 - International aircraft movements reached a record high for December at 13,738 *2 (up 5% YoY)
 - International passenger aircraft movements reached <u>a record high for December at 12,299 *3</u> (up 5% YoY)
 - International freighter aircraft movements marked 1,288*4 (up 3% YoY)
 - Domestic aircraft movements marked 4,002 (down 5% YoY)
 - *1 Previous record high for the month of December: 17,280 (2018) Monthly record high: 18,274 (August 2019)
 - *2 Previous record high for the month of December: 13,089 (2018)

Monthly record high: 13,817 (August 2019)

*3 Previous record high for the month of December: 11,683 (2018)

Monthly record high: 12,485 (August 2019)

*4 Record high for the month of December: 1,457 (2007)

Monthly record high: 1,685 (March 2008)

[KIX Passenger Traffic]

O Total passenger traffic, international flight passengers, and foreign passengers declined compared to the previous year for the first time in 15 months

(The previous year-over-year decline occurred in September 2018, in which KIX was hit by typhoons)

Despite strong demand for China, Southeast Asia, and long-haul routes, international passenger traffic saw a year-over-year decline due mainly to continued sluggish demand for flights to and from South Korea and Hong Kong.

- Total passenger traffic stood at 2.55 million*5 (down 1% YoY)
- International passenger traffic amounted to <u>2.00 million</u> *6 (down 1% YoY)
- Among passengers on international flights, Japanese passengers stood at <u>0.65 million*7</u> (up 3% YoY),
 while non-Japanese passengers stood at 1.32 million*8 (down 2% YoY)
- Passengers on domestic flights amounted to 0.55 million*9 (down 1% YoY)
 - *5 Record high for the month of December: 2.57 million (2018)

Monthly record high: 2.89 million (March 2019)

- *6 Record high for the month of December: 2.01 million (2018) Monthly record high: 2.25 million (March 2019)
- *7 Record high for the month of December: 0.71 million (1996)
- Monthly record high: 0.97 million (August 2000)
 *8 Record high for the month of December: 1.35 million (2018)
- 8 Record high for the month of December: 1.35 million (2018)

 Monthly record high: 1.57 million (April 2019)
- *9 Record high for the month of December: 0.6 million (2000)

Monthly record high: 0.84 million (August 1995)



[KIX Cargo Volume]

- Total cargo volume stood at 67,292 tons*10 (down 13% YoY)
- International cargo volume stood at <u>65,849 tons*11</u> (down 13% YoY)
- *10 Record high for the month of December: 85,784 tons (2000)

Monthly record high: 95,578 tons (October 2000)

*11 Record high for the month of December: 77,618 tons (2000)

Monthly record high: 88,546 tons (October 2000)

[ITAMI Aircraft Movement]

- Domestic aircraft movements marked 11,863 (remains flat)

[ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 1.39 million (up 3% YoY)

[KOBE Aircraft Movement]

- Domestic aircraft movements marked 3,066 (up 12% YoY)

[KOBE Passenger Traffic]

- Domestic passenger traffic stood at 0.28 million (up 12% YoY)





KIX, ITAMI, KOBE 2019 Traffic Report (January through December)

(3 Airports Aircraft Movement)

 Total and domestic aircraft movements of the 3 airports both hit record highs for calendar year 2019

Total and domestic aircraft movements of the 3 airports reached <u>record highs for a calendar year at 376, 598</u>*1 (up 6% YoY) and <u>218,713</u>*2 (up 2% YoY), respectively.

*1 Previous record high: 354,540 (2018) *2 Previous record high: 218,411 (2015)

[3 Airports Passenger Traffic]

- Total passenger traffic of the 3 airports topped 50 million
- Total and domestic passenger traffic of the 3 airports both reached record highs for a calendar year

Total passenger traffic of the 3 airports reached <u>a record high for a calendar year at 51.78 million</u>*³ (up 7% YoY).

Total domestic passenger traffic of the 3 airports reached <u>a record high for a calendar year at 26.85 million</u>*⁴ (up 4% YoY).

*3 Previous record high: 48.32 million (2018)

*4 Previous record high: 25.88 million (2018)

[KIX Passenger Traffic]

 Total and international aircraft movements both hit record highs for a calendar year

Total aircraft movements reached <u>a record high for a calendar year at 206,777*5</u> (up 11% YoY). International aircraft movements reached <u>a record high for a calendar year at 157,885*6</u> (up 13% YoY). Domestic aircraft movements amounted to 48,892 (+4% YoY).

*5 Previous record high: 187,114 (2018) *6 Previous record high: 140,232 (2018)

[KIX Passenger Traffic]

- O Total passenger traffic topped 30 million
- Total passenger traffic, international flight passengers, and foreign passengers hit record highs for a calendar year

Total passenger traffic reached <u>a record high for a calendar year at 31.91 million*7</u> (up 10% YoY). International passenger traffic reached <u>a record high for a calendar year at 24.93 million*8</u> (up 11% YoY). Of the international passenger traffic, Japanese passenger traffic was 7.94 million (up 14% YoY), while foreign passenger traffic hit <u>a record high for a calendar year at 16.77 million*9</u> (up 10% YoY). Domestic passenger traffic was 6.98 million (up 7% YoY).

- *7 Previous record high: 28.95 million (2018)
- *8 Previous record high: 22.44 million (2018)
- *9 Previous record high: 15.28 million (2018)

[KIX Cargo Volume]

Total cargo volume stood at <u>771,699 tons</u> (down 7% YoY)
International cargo volume stood at <u>756,794 tons</u> (down 7% YoY)

[ITAMI Aircraft Movement]

Domestic aircraft movements marked 138,430 (remains flat)

[ITAMI Passenger Traffic]

Domestic passenger traffic stood at <u>16.5 million</u>, a year-over-year growth for the eighth consecutive year (up 2% YoY)

[KOBE Aircraft Movement]

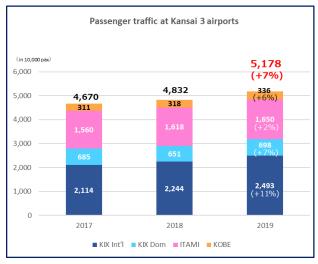
Domestic aircraft movements marked 31,391 (up 8% YoY)

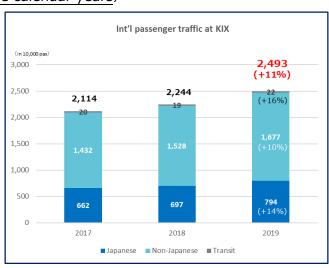
[KOBE Passenger Traffic]

O Domestic passenger traffic hit a record high for a calendar year

Domestic passenger traffic reached <u>a record high for a calendar year at 3.36 million*¹⁰</u> (up 6% YoY)

(Reference: Passenger traffic in the past three calendar years)





st The figures in brackets show YoY change. ITAMI's results from January 2017 to March 2018 exclude infants

^{*10} Previous record high for a calendar year: 3.18 million (2018)



KIX / ITAMI / KOBE Traffic Report for December 2019

3 Aiports Total Traffic report										
[Aircraft Movements]	32,669	(+2%)								
International	13,738	(+5%)								
Domestic	18,931	(+1%)								
[Passengers]	4,223,139	(+1%)								
International	1,995,746	(-1%)								
Domestic	2,227,393	(+3%)								
[Cargo(t)]	78,632	(-11%)								
International	65,849	(-13%)								
Domestic	12,783	(-2%)								

<u>Traffic report per Airports</u>										
	∢KIX		∢ITAM	I	∢ KOBE					
[Aircraft Movements]	17,740	(+3%)	11,863	(-0%)	3,066	(+12%)				
International	13,738	(+5%)	-	-	-	-				
Domestic	4,002	(-5%)	11,863	(-0%)	3,066	(+12%)				
[Passengers]	2,549,633	(-1%)	1,389,282	(+3%)	284,224	(+12%)				
International	1,995,746	(-1%)	-	-	-	-				
(Japanese)	(650,680)	(+3%)	-	-	-	-				
(Non-Japanese)	(1,323,120)	(-2%)	-	-	-	-				
Domestic	553,887	(-1%)	1,389,282	(+3%)	284,224	(+12%)				
[Cargo(t)]	67,292	(-13%)	11,340	(-3%)		-				
International	65,849	(-13%)	-	-	-	-				
Domestic	1,443	(+8%)	11,340	(-3%)	-	-				

^{*}The figures in the blacket () are the percentage of change on a year-on-year basis.

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KANSAI AIRPORTS

KIX Traffic Report

Kansai Airports

	2018			2019																	
	FY2018								FY2019												
	Final figures															Preliminary fi	gures				
	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	17,271	18,175	18,274	16,738	16,681	16,840	17,740	206,777	566.5	156,835	570.3
International flights	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(109)	(112)	(109)	(191)	(102)	(103)	(103)	(111)		(112)	
international nights	13,089 (108)	140,232 (104)	384.2	12,836 (107)	11,892 (109)	13,397 (109)	143,092 (103)	392.0	13,297 (113)	13,528 (110)	13,223 (110)	13,787 (113)	13,817 (111)	12,699 (207)	12,739 (102)	12,932 (104)	13,738 (105)	157,885 (113)	432.6	119,760 (114)	435.5
Passenger	11,683	124,715	341.7	11,605	10,813	12,038	127,907	350.4	11,957	12,278	11,902	12,457	12,485	11,435	11,354	11,538	12,299	142,161	389.5	107,705	391.7
•	(110)	(104)	•	(108)	(111)	(111)	(105)		(115)	(112)	(112)	(114)	(112)	(210)	(101)	(104)	(105)	(114)		(115)	
Cargo	1,248	13,899	38.1	1,127	971	1,243	13,630	37.3	1,161	1,130	1,105	1,227	1,177	1,151	1,183	1,246	1,288	14,009	38.4	10,668	38.8
	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(91)	(103)	(101)	(187)	(104)	(101)	(103)	(101)		(104)	
Others	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	103	155	113	202	148	151	1,715	4.7	1,387	5.0
	(72)	(77)		(94)	(76)	(84)	(75)		(109)	(83)	(169)	(97)	(128)	(164)	(122)	(87)	(96)	(106)		(113)	
Domestic flights	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	4,194	4,048	4,388	4,457	4,039	3,942	3,908	4,002	48,892	134.0	37,075	134.8
Passenger	(101) 3,949	(94)	122.0	(100)	(97) 3,448	(96) 3,958	(93)	121.2	(104)	(104)	(104)	(109)	(105)	(154) 3,832	(101)	(101)	(95) 3,834	(104)	126.9	(107)	127.3
Passenger	(102)	44,537 (94)	122.0	3,897 (99)	3,448	3,958	44,275 (94)	121.3	3,881 (104)	3,960 (102)	3,769 (103)	4,160 (109)	4,174 (103)	(154)	3,701 (100)	3,688 (100)	3,834	46,302 (104)	126.9	34,999 (106)	127.3
Cargo	(102)	574	1.6	35	31	(97)	513	1.4	(104)	37	(103)	(109)	(103)	(154)	(100)	(100)	(97)	488	1.3	378	1.4
cargo	(46)	(58)	1.0	(60)	(65)	(68)	(57)	2.4	(69)	(71)	(57)	(120)	(110)	(413)	(94)	(91)	(103)	(85)	1.5	(94)	1.7
Others	202	1,771	4.9	160	140	104	1,778	4.9	176	197	242	157	237	174	208	180	127	2,102	5.8	1,698	6.2
	(124)	(109)		(140)	(93)	(78)	(109)		(136)	(189)	(142)	(90)	(136)	(138)	(131)	(133)	(63)	(119)		(124)	
No. of passengers	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,707,829	2,796,126	2,880,198	2,470,117	2,520,778	2,541,684	2,549,633	31,910,732	87,427	23,959,317	87,125
	(107)	(103)		(107)	(105)	(106)	(102)		(108)	(110)	(112)	(113)	(104)	(203)	(103)	(101)	(99)	(110)		(112)	
International flights	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,158,722	2,155,724	2,183,206	2,223,752	1,875,651	1,955,777	1,976,660	1,995,746	24,928,962	68,299	18,690,291	67,965
3 247	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(111)	(114)	(113)	(105)	(211)	(102)	(100)	(99)	(111)		(112)	
Japanese PAX	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,841	596,058	624,843	822,219	697,552	630,904	645,620	650,680	7,943,304	21,762	5,911,231	21,495
Foreign PAX	(115) 1,354,699	(105) 15,284,148	41,874	(108) 1,363,573	(114) 1,382,056	(112) 1,403,789	(107) 15,518,924	42,518	(122) 1,569,243	(119) 1,484,593	(112) 1,535,854	(108) 1,533,251	(103) 1,383,227	(222) 1,163,255	(103) 1,309,753	(100) 1,318,440	(103) 1,323,120	(114) 16,770,154	45,946	(115) 12,620,736	45,894
Toreign PAX	(104)	(107)	41,874	(107)	(104)	(107)	(103)	42,516	(105)	(107)	(116)	(116)	(106)	(205)	(101)	(101)	(98)	(110)	45,940	(111)	45,894
Transit PAX	23,532	186,574	511	27,824	20,990	8,366	201,964	553	11,296	15,288	23,812	25,112	18,306	14,844	15,120	12,600	21,946	215,504	590	158,324	576
	(116)	(93)	511	(145)	(158)	(90)	(104)	333	(166)	(95)	(104)	(110)	(110)	(204)	(102)	(91)	(93)	(116)	330	(109)	3,0
Domestic flights	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	552,105	612,920	656,446	594,466	565,001	565,024	553,887	6,981,770	19,128	5,269,026	19,160
	(104)	(95)	·	(103)	(99)	(98)	(94)		(104)	(106)	(104)	(112)	(103)	(180)	(106)	(103)	(99)	(107)		(110)	
Cargo volume handled (t)	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	65,225	62,300	65,185	67,149	70,511	67,292	771,699	2,114	584,528	2,126
	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(90)	(82)	(219)	(93)	(89)	(87)	(93)		(94)	
International cargo	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	63,865	61,197	63,995	65,803	69,162	65,849	756,794	2,073	572,945	2,083
14-4	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)	(82)	(217)	(92)	(89)	(87)	(93)		(93)	
Loaded	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	27,648	27,139	28,767	29,552	30,404	29,558	346,988	951	257,415	936
Unloaded	(101) 38,941	(105) 411,969	1,129	(98) 33,008	(87) 24,627	(87) 36,641	(99) 405,415	1,111	(87) 34,152	(78) 33,652	(75) 30,923	(81) 36,217	(75) 34,058	(189) 35,228	(82) 36,251	(80) 38,758	(80) 36,291	(86) 409,806	1,123	(85) 315,530	1,147
Sinoadd	38,941	411,969	1,129	(100)	(83)	(96)	405,415	1,111	(92)	(97)	(88)	(97)	(89)	(247)	(103)	36,736	(93)	409,806	1,123	(101)	1,14/
Domestic cargo	1,335	14,887	41	1,010	1,037	1,275	13,782	38		1,390	1,145	1,360	1,103	1,190	1,346	1,349	1,443	14,905	41	11,583	42
=	(69)	(75)	.1	(73)	(72)	(79)	(69)	30	(84)	(83)	(85)	(99)	(94)	(524)	(173)	(127)	(108)	(100)		(111)	
Delivery	686	7,125	20	475	510	598	6,499	18		662	631	752	676	678	722	777	840	7,988	22	, ,	23
	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(99)	(98)	(119)	(115)	(575)	(213)	(156)	(122)	(112)		(130)	
Arrival	649	7,762	21	535	527	677	7,283			728	514	608	427	512	624	572	603	6,917	19		
	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(83)	(72)	(470)	(142)	(102)	(93)	(89)		(93)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2018			2019																	
	FY2018								FY2019												
	Final figures	al figures Preliminary																			
	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	11,998	12,328	11,232	11,234	11,320	11,863	138,430	379.3	104,304	379.3
aircraft movements	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(102)	(99)	(104)	(96)	(99)	(100)	(100)		(100)	
Passenger flights	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	11,645	12,079	10,900	11,014	11,014	11,628	134,862	369.5	101,630	369.6
	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(103)	(100)	(104)	(97)	(99)	(100)	(100)		(100)	
Others	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	353	249	332	220	306	235	3,568	9.8	2,674	9.7
	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(82)	(70)	(92)	(59)	(96)	(74)	(90)		(88)	
No. of passengers	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,507	1,608,338	1,383,453	1,377,378	1,462,141	1,389,282	16,504,165	45,217	12,621,338	45,896
on domestic flights	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(106)	(102)	(102)	(96)	(102)	(103)	(102)		(102)	
*	(104)	(103)		(103)	(103)	(102)	(103)											(102)			
Cargo volume handled (t)	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	10,845	10,423	10,537	10,306	9,946	11,340	119,651	328	91,798	334
	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(96)	(93)	(97)	(90)	(96)	(97)	(94)		(94)	
Domestic	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	4,764	4,685	4,769	4,830	5,038	5,885	56,747	155	42,806	156
departure	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(96)	(97)	(99)	(91)	(98)	(98)	(94)		(95)	
Domestic	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	6,081	5,738	5,768	5,476	4,908	5,455	62,904	172	48,992	178
Arrival	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(95)	(90)	(95)	(89)	(95)	(97)	(93)		(93)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

•2019 Total···17•FY2019 Total···17

KOBE Traffic Report

	2018			2019																	
	FY2018	18 FY2019																			
	Final figures																				
	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	2,575	2,721	2,785	2,791	2,830	3,066	31,391	86.0	24,288	88.3
	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(102)	(101)	(122)	(105)	(115)	(112)	(108)		(108)	
Passenger flights	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	1,864	2,009	1,953	1,982	2,103	2,197	22,783	62.4	17,567	63.9
	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(104)	(110)	(116)	(109)	(121)	(122)	(107)		(109)	
Others	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	711	712	832	809	727	869	8,608	23.6	6,721	24.4
	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(97)	(82)	(137)	(97)	(102)	(94)	(111)		(105)	
No. of passengers	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	330,172	301,690	293,787	299,468	284,224	3,363,237	9,214	2,582,217	9,390
on domestic flights	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(106)	(109)	(113)	(107)	(112)	(112)	(106)		(107)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

^{4.} International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

^{5.} All figures are based on research by Kansai Airports.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019, 1 in Oct 2019, 3 in Nov 2019, 2 in Dec 2019

^{•2019} Total…19 •FY2019 Total…16

^{5.} All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹							
Company	Representative Director and CEO: Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Ben	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka									
	International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

