

KIX, ITAMI, KOBE October 2019 Traffic Report

[KIX Aircraft Movement]

- Total aircraft movements, international aircraft movements, and international passenger aircraft movements hit record highs for the month of October
 - Total aircraft movements reached a record high for October at 16,681*1 (up 2% YoY)
 - International aircraft movements reached a record high for October at 12,739*2 (up 2% YoY)
 - International passenger aircraft movements reached <u>a record high for October at 11,354*3</u> (up 1% YoY)
 - International freighter aircraft movements marked 1,183*4 (up 4% YoY)
 - Domestic aircraft movements marked 3,942 (up 1% YoY)
 - *1 Previous record high for the month of October: 16,420 (2018)

Monthly record high: 18,274 (August 2019)

*2 Previous record high for the month of October: 12,510 (2018)

Monthly record high: 13,817 (August 2019)

*3 Previous record high for the month of October: 11,203 (2018)

Monthly record high: 12,485 (August 2019)

*4 Record high for the month of October: 1,505 (2008)

Monthly record high: 1,685 (March 2008)

[KIX Passenger Traffic]

O Total passenger traffic, international flight passengers, and foreign passengers hit record highs for the month of October

Despite the decline in the air traffic demand to and from South Korea and Hong Kong, the overall passenger traffic exceeded that of last year thanks to robust demand from other overseas areas, particularly China and Southeast Asian countries.

- Total passenger traffic reached a record high for October at 2.52 million*5 (up 3% YoY)
- International passenger traffic reached a record high for October at 1.95 million*6 (up 2% YoY)
- Among passengers on international flights, Japanese passengers stood at <u>0.63 million*7</u> (up 3% YoY), while non-Japanese passengers marked a record high for October at 1.31 million*8 (up 1% YoY)
- Passengers on domestic flights amounted to 0.57 million*9 (up 6% YoY)
 - *5 Previous record high for the month of October: 2.45 million (2018)

Monthly record high: 2.89 million (March 2019)

*6 Previous record high for the month of October: 1.92 million (2018)

Monthly record high: 2.25 million (March 2019)

*7 Record high for the month of October: 0.77 million (2000)

Monthly record high: 0.97 million (August 2000)

*8 Previous record high for the month of October: 1.29 million (2018)

Monthly record high: 1.57 million (April 2019)

*9 Record high for the month of October: 0.79 million (1997)

Monthly record high: 0.84 million (August 1995)



[KIX Cargo Volume]

- Total cargo volume stood at 67,149 tons*10 (down 7% YoY)
- International cargo volume stood at <u>65,803 tons*11</u> (down 8% YoY)
- *10 The all-time high for both the month of October and a single month is 95,578 tons set in October 2000
- *11 The all-time high for both the month of October and a single month is 88,546 tons set in October 2000

[ITAMI Aircraft Movement]

- Domestic aircraft movements marked 11,234 (down 4% YoY*12)

[ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 1.38 million (down 4% YoY*12)
- *12 Both Aircraft movement and Passenger Traffic were below the previous year due to typhoon Hagibis on 12th,13th of October.

[KOBE Aircraft Movement]

- Domestic aircraft movements marked 2,791 (up 5% YoY)

[KOBE Passenger Traffic]

- Domestic passenger traffic stood at <u>0.29 million</u> (up 7% YoY)





KIX / ITAMI / KOBE Traffic Report for October 2019

	3 Aiports Total Traffic report									
[Aircraft Movements]	30,706	(-0%)								
International	12,739	(+2%)								
Domestic	17,967	(-2%)								
[Passengers]	4,190,132	(+1%)								
International	1,953,994	(+2%)								
Domestic	2,236,138	(-0%)								
[Cargo(t)]	77,455	(-7%)								
International	65,803	(-8%)								
Domestic	11,652	(-5%)								

Traffic report per Airports									
	∢KIX		∢ITAM	l .	∢ KOBE				
[Aircraft Movements]	16,681	(+2%)	11,234	(-4%)	2,791	(+5%)			
International	12,739	(+2%)	-	-	-	-			
Domestic	3,942	(+1%)	11,234	(-4%)	2,791	(+5%)			
[Passengers]	2,518,995	(+3%)	1,377,350	(-4%)	293,787	(+7%)			
International	1,953,994	(+2%)	-	-	-	-			
(Japanese)	(630,900)	(+3%)	-	-	-	-			
(Non-Japanese)	(1,308,000)	(+1%)	-	-	-	-			
Domestic	565,001	(+6%)	1,377,350	(-4%)	293,787	(+7%)			
[Cargo(t)]	67,149	(-7%)	10,306	(-10%)	-	-			
International	65,803	(-8%)	-	-	-	-			
Domestic	1,346	(+73%)	10,306	(-10%)	-	-			

Contact Information for Inquiries

Corporate Communications *The team name has changed since April 1, 2019 Planning & Administration

*The figures in the blacket ($\;\;$) are the percentage of change on a year-on-year basis.

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25 80 13 KIX ITAMI KOBE Kansai Airports

	2018	018 2019																			
	FY2018										FY2019										
	Final figures															Preliminary fig	gures				
	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	17,271	18,175	18,274	16,738	16,681	172,197	566.4	122,255	571.3
	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(109)	(112)	(109)	(191)	(102)	(112)		(115)	
International flights	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	13,528	13,223	13,787	13,817	12,699	12,739	131,215	431.6	93,090	
Passenger	(107) 11,203	(109)	(108)	(104)	341.7	(107)	(109)	(109)	(103)	350.4	(113)	(110)	(110)	(113)	(111)	(207)	(102)	(114)	200.0	(117)	
rassenger	(109)	11,056 (111)	11,683 (110)	124,715 (104)	341.7	11,605 (108)	10,813	12,038 (111)	127,907 (105)	350.4	11,957 (115)	12,278 (112)	11,902 (112)	12,457 (114)	12,485 (112)	11,435 (210)	11,354 (101)	118,324 (116)	389.2	83,868 (119)	
Cargo	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243	13,630	37.3	1,161	1,130	1,105	1,227	1,177	1,151	1,183	11,475	37.7	8,134	
	(97)	(98)	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(91)	(103)	(101)	(187)	(104)	(101)		(104)	
Others	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	103	155	113	202	1,416	4.7	1,088	5.1
	(81)	(68)	(72)	(77)		(94)	(76)	(84)	(75)		(109)	(83)	(169)	(97)	(128)	(164)	(122)	(110)		(121)	
Domestic flights	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	4,194	4,048	4,388	4,457	4,039	3,942	40,982	134.8	29,165	136.3
_	(94)	(98)	(101)	(94)		(100)	(97)	(96)	(93)		(104)	(104)	(104)	(109)	(105)	(154)	(101)	(106)		(109)	
Passenger	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958	44,275	121.3	3,881	3,960	3,769	4,160	4,174	3,832	3,701	38,780	127.6	27,477	
Cargo	(95)	(99)	(102)	(94)		(99)	(97)	(97)	(94)		(104)	(102)	(103)	(109)	(103)	(154)	(100)	(105)		(108)	
Cargo	35 (43)	44 (47)	40 (46)	574 (58)	1.6	35 (60)	31 (65)	(68)	513 (57)	1.4	40 (69)	37 (71)	37 (57)	71 (120)	46 (110)	33 (413)	33 (94)	407 (83)	1.3	297 (93)	
Others	159	135	202	1,771	4.9	160	140	104	1,778	4.9	176	197	242	157	237	174	208	1,795	5.9		
Galais	(95)	(105)	(124)	(109)	4.5	(140)	(93)	(78)	(109)	4.5	(136)	(189)	(142)	(90)	(136)	(138)	(131)	(125)	5.9	(134)	
No. of passengers	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,707,829	2,796,126	2,880,198	2,467,876	2,518,995	26,815,391	88,209	18,863,976	
	(103)	(106)	(107)	(103)		(107)	(105)	(106)	(102)		(108)	(110)	(112)	(113)	(104)	(203)	(103)	(112)		(115)	
International flights	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,158,722	2,155,724	2,183,206	2,223,752	1,873,410	1,953,994	20,952,532	68,923	14,713,861	68,756
	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(111)	(114)	(113)	(105)	(211)	(102)	(114)		(116)	
Japanese PAX	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,841	596,058	624,843	822,219	697,550	630,900	6,646,998	21,865	4,614,925	21,565
	(118)	(114)	(115)	(105)		(108)	(114)	(112)	(107)		(122)	(119)	(112)	(108)	(103)	(222)	(103)	(117)		(119)	
Foreign PAX	1,291,605	1,311,636	1,354,699	15,284,148	41,874	1,363,573	1,382,056	1,403,789	15,518,924	42,518	1,569,243	1,484,593	1,535,854	1,533,251	1,383,227	1,161,050	1,308,000	14,124,636	46,463	9,975,218	
Transit PAX	(101)	(105)	(104)	(107)		(107)	(104)	(107)	(103)		(105)	(107)	(116)	(116)	(106)	(205)	(101)	(112)		(115)	
IIdisi PAX	14,896 (82)	13,804 (91)	23,532 (116)	186,574 (93)	511	27,824 (145)	20,990 (158)	8,366 (90)	201,964 (104)	553	11,296 (166)	15,288 (95)	23,812 (104)	25,112	18,306	14,810 (204)	15,094 (101)	180,898 (121)	595	123,718 (115)	
Domestic flights	533,489	548,654	561,106	6,513,731	17.846	550,312	523,705	638,727	6,512,689	17.843	569,997	599,180	552,105	(110) 612,920	(110) 656,446	594,466	565,001	5,862,859	19,286	4,150,115	1
	(94)	(99)	(104)	(95)	17,010	(103)	(99)	(98)	(94)	17,013	(104)	(106)	(104)	(112)	(103)	(180)	(106)	(108)	15,200	(112)	
Cargo volume handled (t)	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	65,225	62,300	65,185	67,149	633,896	2,085	446,725	
	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(90)	(82)	(219)	(93)	(94)		(95)	
International cargo	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	63,865	61,197	63,995	65,803	621,783	2,045	437,934	2,046
	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)	(82)	(217)	(92)	(94)		(95)	
Loaded	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	27,648	27,139	28,767	29,552	287,026	944		1
Unloaded	(103)	(107)	(101)	(105)		(98)	(87)	(87)	(99)		(87)	(78)	(75)	(81)	(75)	(189)	(82)	(88)	4.0-0	(87)	
Onloaded	35,315 (91)	39,847 (96)	38,941 (99)	411,969 (96)	1,129	33,008 (100)	24,627 (83)	36,641 (96)	405,415 (93)	1,111	34,152 (92)	33,652 (97)	30,923 (88)	36,217 (97)	34,058 (89)	35,228 (247)	36,251 (103)	334,757 (100)	1,101	240,481 (103)	
Domestic cargo	779	1,062	1,335	14,887	41	1,010	1,037	1,275	13,782	38	1,257	1,390	1,145	1,360	1,103	1,190	1,346	12,113	40	8,791	
	(48)	(64)	(69)	(75)	41	(73)	(72)	(79)	(69)	36	(84)	(83)	(85)	(99)	(94)	(524)	(173)	(97)	40	(109)	
Delivery	339	499	686	7,125	20	475	510	598	6,499	18	667	662	631	752	676	678	722	6,371	21	4,788	
,	(40)	(65)	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(99)	(98)	(119)	(115)	(575)	(213)	(107)		(128)	
Arrival	440	563	649	7,762	21	535	527	677	7,283	20	590	728	514	608	427	512	624	5,742	19		
	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(83)	(72)	(470)	(142)	(88)		(92)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2018					2019															1
						2017															
	FY2018										FY2019										
	Final figures																Preliminary				
	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	11,998	12,328	11,232	11,234	115,247	379.1	81,121	379.1
aircraft movements	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(102)	(99)	(104)	(96)	(100)		(100)	
Passenger flights	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	11,645	12,079	10,900	11,014	112,220	369.1	78,988	369.1
	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(103)	(100)	(104)	(97)	(101)		(100)	
Others	375	319	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	353	249	332	220	3,027	10.0	2,133	10.0
	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(82)	(70)	(92)	(59)	(91)		(89)	
No. of passengers	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,507	1,608,338	1,383,453	1,377,350	13,652,714	44,910	9,769,887	45,654
on domestic flights	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(106)	(102)	(102)	(96)	(102)		(102)	
*	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)									(102)			
Cargo volume handled (t)	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	10,845	10,423	10,537	10,306	98,365	324	70,512	329
	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(96)	(93)	(97)	(90)	(93)		(94)	
Domestic	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	4,764	4,685	4,769	4,830	45,824	151	31,883	149
departure	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(96)	(97)	(99)	(91)	(93)		(95)	
Domestic	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	6,081	5,738	5,768	5,476	52,541	173	38,629	181
Arrival	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(95)	(90)	(95)	(89)	(92)		(93)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

KOBE Traffic Report

	2018					2019															
	FY2018	Y2018 PY2019																			
	Final figures	inal figures																			
	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	2,575	2,721	2,785	2,791	25,495	83.9	18,392	85.9
	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(102)	(101)	(122)	(105)	(106)		(106)	
Passenger flights	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	1,864	2,009	1,953	1,982	18,483	60.8	13,267	62.0
	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(104)	(110)	(116)	(109)	(104)		(106)	
Others	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	711	712	832	809	7,012	23.1	5,125	23.9
	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(97)	(82)	(137)	(97)	(114)		(108)	
No. of passengers	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	330,172	301,690	293,787	2,779,545	9,143	1,998,525	9,339
on domestic flights	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(106)	(109)	(113)	(107)	(104)		(106)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

^{4.} International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

^{•2019} Total···17•FY2019 Total···17

^{5.} All figures are based on research by Kansai Airports.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019, 1 in Oct 2019
-2019 Total···14 ·FY2019 Total···11

^{5.} All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Kansai An ports									
Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹						
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe- shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki Yamaya								
Representatives	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to \le 3.6 billion, for consolidated revenue of \le 1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

