

KIX, ITAMI, KOBE September 2019 Traffic Report

[KIX Aircraft Movement]

• Total aircraft movements, international aircraft movements, and international passenger aircraft movements hit record highs for the month of September

- Total aircraft movements reached <u>a record high of 16,738^{*1}</u> (up 91% vs 2018, up 8% vs 2017^{*2})
- International aircraft movements reached <u>a record high of 12,699^{*3}</u> (up 107% vs 2018, up 13% vs 2017)
- International passenger aircraft movements reached <u>a record high of 11,435^{*4}</u> (up 110% vs 2018, up 15% vs 2017)
- International freighter aircraft movements marked $1,151^{*5}$ (up 87% vs 2018, down 5% vs 2017)
- Domestic aircraft movements marked 4,039 (up 54% vs 2018, down 3% vs 2017)
 - *1 Previous record high for the month of September: 15,447 (2017) Previous monthly record high: 18,274 (August 2019)
 - *2 <u>Since the figures for September 2018 were greatly affected by the typhoon, comparison with September 2017</u> <u>is also provided</u>
 - *3 Previous record high for the month of September: 11,263 (2017) Previous monthly record high: 13,817 (August 2019)
 - *4 Previous record high for the month of September: 9,903 (2017) Previous monthly record high: 12,485 (August 2019)
 - *5 Previous record high for the month of September: 1,490 (2008) Previous monthly record high: 1,685 (March 2008)

[KIX Passenger Traffic]

• Total passenger traffic, international passenger traffic, and foreign passengers hit record highs for the month of September

Despite the decline in the air traffic demand to and from South Korea and Hong Kong, the overall passenger traffic for September exceeded that of last year thanks to robust demand for air travel to and from China and Southeast Asian cities and in reaction to the impact of last year's Typhoon Jebi.

- Total passenger traffic reached a record high of 2.47 million^{*6} (up 103% vs 2018, up 6% vs 2017)
- International passenger traffic reached <u>a record high of 1.87 million^{*7}</u> (up 111% vs 2018, up 8% vs 2017)
- Among passengers on international flights, Japanese passengers stood at <u>0.7 million^{*8}</u> (up 122% vs 2018, up 13% vs 2017), while non-Japanese passengers marked <u>a record high of 1.16 million^{*9}</u> (up 105% vs 2018, up 5% vs 2017)
- Passengers on domestic flights amounted to 0.59 million^{*10} (up 80% vs 2018, no change from 2017)
 - *6 Previous record high for the month of September: 2.33 million (2017) Previous monthly record high: 2.89 million (March 2019)
 - *7 Previous record high for the month of September: 1.74 million (2017) Previous monthly record high: 2.25 million (March 2019)
 - *8 Previous record high for the month of September: 0.9 million (2000)



Previous monthly record high: 0.97 million (August 2000)

- *9 Previous record high for the month of September: 1.11 million (2017) Previous monthly record high: 1.57 million (April 2019)
- *10 Previous record high for the month of September: 0.73 million (1996) Previous monthly record high: 0.84 million (August 1995)

[KIX Cargo Volume]

- Total cargo volume stood at <u>65,185 tons^{*11}</u> (up 119% vs 2018, up 6% vs 2017)
- International cargo volume stood at $\underline{63,995 \text{ tons}^{*12}}$ (up 117% vs 2018, up 6% vs 2017)
- *11 Previous record high for the month of September: 89,820 tons (2000) Previous monthly record high: 95,578 tons (October 2000)
- *12 Previous record high for the month of September: 83,055 tons (2000) Previous monthly record high: 88,546 tons (October 2000)

[ITAMI Aircraft Movement]

- Domestic aircraft movements marked 11,232 (up 4% YoY)

[ITAMI Passenger Traffic]

- Domestic passenger traffic stood at 1.38 million (up 2% YoY)

[KOBE Aircraft Movement]

- Domestic aircraft movements marked 2,785 (up 22% YoY)

[KOBE Passenger Traffic]

- Domestic passenger traffic stood at $\underline{0.3 \text{ million}}$ (up 13% YoY)





KIX, ITAMI, KOBE H1 FY2019 Traffic Report (Apr - Sep)

[Aircraft Movement: KIX, ITAMI, KOBE]

- Total aircraft movements of the three airports combined marked <u>191,062</u> (up 10% YoY)
- Domestic aircraft movements marked <u>110,711</u> (up 4% YoY)

[Passenger Traffic: KIX, ITAMI, KOBE]

- Total passenger traffic exceeded 26 million for the first time
- Passengers on domestic flights marked the highest record
 - ✓ Total passenger traffic of the three airports combined reached <u>a record high of 26.44</u> million for the first half of the fiscal year (up 11% YoY)
 - Passengers on domestic flights marked <u>a record high of 13.68 million for the first half</u> of the fiscal year (up 6% YoY)

[KIX Aircraft Movement]

- Total aircraft movements and international aircraft movements hit record highs
- Total aircraft movements exceeded 100,000 for the first time
 - ✓ Total aircraft movements reached <u>a record high of 105,574^{*1} for the first half of the</u> <u>fiscal year</u> (up 18% YoY)
 - ✓ International aircraft movements reached <u>a record high of 80,351*² for the first half</u> of the fiscal year (up 20% YoY)
 - ✓ Domestic aircraft movements marked <u>25,223</u> (up 11% YoY)

*1: Previous record high for the first half of the fiscal year: 93,310 (H1 FY2017)

*2: Previous record high for the first half of the fiscal year: 67,827 (H1 FY2017)



[KIX Passenger Traffic]

- Total passenger traffic, international passenger traffic, and non-Japanese passengers hit record highs
- Passengers on international flights exceeded 12 million for the first time
- Non-Japanese passengers exceeded 8 million for the first time
 - ✓ Total passenger traffic reached <u>a record high of 16.34 million*³ for the first half of the</u> fiscal year (up 17% YoY)
 - ✓ The number of passengers on international flights reached <u>a record high of 12.76</u> million^{*4} for the first half of the fiscal year (up 19% YoY)
 - Among passengers on international flights, Japanese passengers stood at <u>3.98 million</u> (up 22% YoY) while non-Japanese passengers marked <u>a record high of 8.66 million*</u>⁵ for the first half of the fiscal year (up 17% YoY)
 - ✓ Passengers on domestic flights amounted to 3.59 million (up 14% YoY)

*³: Previous record high for the first half of the fiscal year: 14.13 million (H1 FY2017)

^{*4}: Previous record high for the first half of the fiscal year: 10.76 million (H1 FY2018)

*5: Previous record high for the first half of the fiscal year: 7.41 million (H1 FY2018)

[KIX Cargo Volume]

- Total cargo volume stood at <u>379,576 tons</u> (down 4% YoY).
- International cargo volume stood at <u>372,131 tons</u> (down 4% YoY).

[ITAMI Aircraft Movement]

• Domestic aircraft movements marked <u>69,887</u> (up 1% YoY)

[ITAMI Passenger Traffic]

 Passengers on domestic flights stood at <u>8.39 million exceeding that of the previous period</u> for four consecutive years (up 2% YoY)

[KOBE Aircraft Movement]

Domestic aircraft movements marked <u>15,601</u> (up 6% YoY)

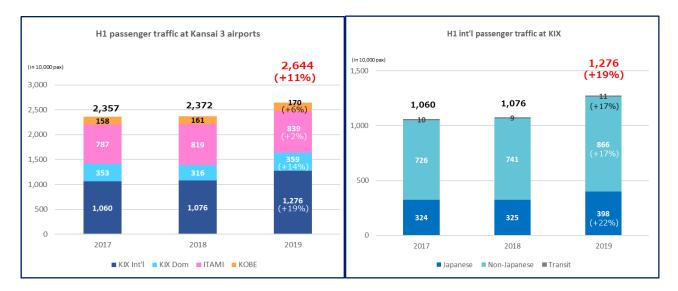
[KOBE Passenger Traffic]

Passengers on domestic flights stood at <u>1.7 million</u> (up 6% YoY)



(Reference: Passenger traffic in the first half of the past three fiscal years)

* The figures in brackets show YoY change. ITAMI's results for FY2017 exclude infants







KIX / ITAMI / KOBE Traffic Report for September 2019

<u>3 Aiports Total Traffic report</u>								
[Aircraft Movements]	30,755	(+40%)						
International	12,699	(+107%)						
Domestic	18,056	(+14%)						
[Passengers]	4,152,967	(+46%)						
International	1,873,410	(+111%)						
Domestic	2,279,557	(+17%)						
[Cargo(t)]	75,722	(+87%)						
International	63,995	(+117%)						
Domestic	11,727	(+6%)						

Traffic	report pe	er Airports

	«KIX			I	«KOBE	
[Aircraft Movements]	16,738	(+91%)	11,232	(+4%)	2,785	(+22%)
International	12,699	(+107%)	-	-	-	-
Domestic	4,039	(+54%)	11,232	(+4%)	2,785	(+22%)
[Passengers]	2,467,876	(+103%)	1,383,401	(+2%)	301,690	(+13%)
International	1,873,410	(+111%)	-	-	-	-
(Japanese)	(697,550)	(+122%)	-	-	-	-
(Non-Japanese)	(1,161,050)	(+105%)	-	-	-	-
Domestic	594,466	(+80%)	1,383,401	(+2%)	301,690	(+13%)
[Cargo(t)]	65,185	(+119%)	10,537	(-3%)	-	-
International	63,995	(+117%)	-	-	-	-
Domestic	1,190	(+424%)	10,537	(-3%)	-	-

*The figures in the blacket ($\$) are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KIX Traffic Report

	2018						2019														
	FY2018											FY2019									
	Final figures															Preliminary fig	gures				
	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	17,271	18,175	18,274	16,738	155,516	569.7	105,574	576.9
	(57)	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(109)	(112)	(109)	(191)	(113)		(118)	
International flights	6,137	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	13,528	13,223	13,787	13,817	12,699	118,476	434.0	80,351	439.1
Passenger	(54) 5,453	(107) 11,203	(109) 11,056	(108) 11,683	(104) 124,715	341.7	(107) 11,605	(109) 10,813	(109) 12,038	(103) 127,907	350.4	(113) 11,957	(110) 12,278	(110) 11,902	(113) 12,457	(111) 12,485	(207) 11,435	(116) 106,970	391.8	(120) 72,514	396.3
rassenger	(55)	(109)	(111)	(110)	(104)	541.7	(108)	(111)	(111)	(105)	350.4	(115)	(112)	(112)	(114)	(112)	(210)	(118)	391.8	(122)	390.3
Cargo	615	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243	13,630	37.3	1,161	1,130	1,105	1,227	1,177	1,151	10,292	37.7	6,951	38.0
	(51)	(97)	(98)	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(91)	(103)	(101)	(187)	(100)		(104)	
Others	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	103	155	113	1,214	4.4	886	4.8
	(47)	(81)	(68)	(72)	(77)		(94)	(76)	(84)	(75)		(109)	(83)	(169)	(97)	(128)	(164)	(108)		(121)	
Domestic flights	2,629	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	4,194	4,048	4,388	4,457	4,039	37,040	135.7	25,223	137.8
	(63)	(94)	(98)	(101)	(94)		(100)	(97)	(96)	(93)		(104)	(104)	(104)	(109)	(105)	(154)	(106)		(111)	
Passenger	2,495	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958	44,275	121.3	3,881	3,960	3,769	4,160	4,174	3,832	35,079	128.5	23,776	129.9
6	(63)	(95)	(99)	(102)	(94)		(99)	(97)	(97)	(94)		(104)	(102)	(103)	(109)	(103)	(154)	(106)		(110)	
Cargo	8	35	44	40	574	1.6	35	31	44	513	1.4	40	37	37	71	46	33	374	1.4	264	1.4
Others	(8) 126	(43) 159	(47) 135	(46) 202	(58) 1,771	4.9	(60) 160	(65) 140	(68) 104	(57) 1,778	4.9	(69) 176	(71) 197	(57) 242	(120) 157	(110) 237	(413) 174	(82) 1,587	5.8	(93) 1,183	6.5
oulers	(106)	(95)	(105)	(124)	(109)	4.9	(140)	(93)	(78)	(109)	4.9	(136)	(189)	(142)	(90)	(136)	(138)	(124)	5.6	(135)	0.5
No. of passengers	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,707,829	2,796,126	2,877,152	2,467,876	24,293,350	88,987	16,341,935	89,300
	(52)	(103)	(106)	(107)	(103)	,	(107)	(105)	(106)	(102)	,	(108)	(110)	(112)	(113)	(104)	(203)	(113)	,	(117)	,
International flights	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,158,722	2,155,724	2,183,206	2,220,706	1,873,410	18,995,492	69,581	12,756,821	69,709
	(51)	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(111)	(114)	(113)	(105)	(211)	(115)		(119)	
Japanese PAX	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,841	596,058	624,843	822,210	697,550	6,016,089	22,037	3,984,016	21,771
	(51)	(118)	(114)	(115)	(105)		(108)	(114)	(112)	(107)		(122)	(119)	(112)	(108)	(103)	(222)	(118)		(122)	
Foreign PAX	567,480	1,291,605	1,311,636	1,354,699	15,284,148	41,874	1,363,573	1,382,056	1,403,789	15,518,924	42,518	1,569,243	1,484,593	1,535,854	1,533,251	1,380,910	1,161,050	12,814,319	46,939	8,664,901	47,349
Transit PAX	(51)	(101) 14,896	(105)	(104) 23,532	(107) 186,574	511	(107)	(104) 20,990	(107)	(103)	553	(105)	(107)	(116)	(116)	(105) 17,586	(205) 14,810	(113) 165,084	605	(117) 107,904	590
Transit PAX	7,270 (46)	(82)	13,804 (91)	(116)	(93)	511	27,824 (145)	(158)	8,366 (90)	201,964 (104)	223	11,296 (166)	15,288 (95)	23,812 (104)	25,112 (110)	(106)	(204)	(123)	005	(117)	590
Domestic flights	329,497	533,489	548,654	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	(104)	612,920	656,446	(204)	5,297,858	19,406	3,585,114	19,591
J	(55)	(94)	(99)	(104)	(95)	17,010	(103)	(99)	(98)	(94)	17,013	(104)	(106)	(104)	(112)	(103)	(180)	(109)	15,100	(114)	
Cargo volume handled (t)	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	65,225	62,300	65,185	566,747	2,076	379,576	2,074
	(39)	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(90)	(82)	(219)	(94)		(96)	1
International cargo	29,474	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	63,865	61,197	63,995	555,980	2,037	372,131	2,034
	(40)	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)	(82)	(217)	(94)		(96)	
Loaded	15,205	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	27,648	27,139	28,767	257,474	943	167,901	
Unloaded	(43)	(103)	(107)	(101)	(105)		(98)	(87)	(87)	(99)		(87)	(78)	(75)	(81)	(75)	(189)	(89)		(88)	
Unioaded	14,269	35,315	39,847	38,941	411,969	1,129	33,008	24,627	36,641	405,415	1,111	34,152	33,652	30,923	36,217	34,058 (89)	35,228	298,506	1,093	204,230	
Domestic cargo	(37) 227	(91) 779	(96)	(99) 1,335	(96) 14,887	41	(100)	(83)	(96) 1,275	(93)	38	(92) 1,257	(97)	(88)	(97) 1,360		(247) 1,190	(100) 10,767	39	(104)	
	(14)	(48)	1,062 (64)	1,335 (69)	14,887 (75)	41	1,010 (73)	1,037 (72)	1,275 (79)	13,782 (69)	38	(84)	1,390 (83)	1,145 (85)	(99)	1,103 (94)	(524)	10,767	39	7,445 (102)	41
Delivery	(14) 118	(48)	(64) 499	(69)	(75) 7,125	20	(73) 475	(72)	(79) 598	(69) 6,499	18	(64)	(83)	(85)	(99) 752	(94) 676	(524) 678	(92) 5,649	21	(102) 4,066	22
,	(14)	(40)	(65)	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(99)	(98)	(119)	(115)	(575)	(101)		(120)	
Arrival	109	440	563	649	7,762	21	535	527	677	7,283	20	590	728	514	608	427	512	5,118	19	3,379	18
	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(83)	(72)	(470)	(84)		(87)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

24-Oct-19

ITAMI Traffic Report

	2018						2019														
	FY2018 FY2019																				
	Final figures	al faures Preliminary																			
	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	11,998	12,328	11,232	104,013	381.0	69,887	381.9
aircraft movements	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(102)	(99)	(104)	(101)		(101)	
Passenger flights	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	11,645	12,079	10,900	101,206	370.7	67,974	371.4
	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(103)	(100)	(104)	(101)		(101)	
Others	359	375	319	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	353	249	332	2,807	10.3	1,913	10.5
	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(82)	(70)	(92)	(95)		(94)	
No. of passengers	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,507	1,608,338	1,383,401	12,275,312	44,965	8,392,485	45,861
on domestic flights	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(106)	(102)	(102)	(103)		(102)	
*	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)								(103)			
Cargo volume handled (t)	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	10,845	10,423	10,537	88,059	323	60,206	329
	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(96)	(93)	(97)	(93)		(94)	
Domestic	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	4,764	4,685	4,769	40,994	150	27,053	148
departure	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(96)	(97)	(99)	(94)		(95)	
Domestic	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	6,081	5,738	5,768	47,065	172	33,153	181
Arrival	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(95)	(90)	(95)	(93)		(94)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

4. International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

•2019 Total…17•FY2019 Total…17

5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018						2019														
	FY2018	2018 FY2019																			
	Final figures																				
	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	Мау	Jun	Jul	Aug	Sep	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	2,575	2,721	2,785	22,704	83.2	15,601	85.3
	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(102)	(101)	(122)	(106)		(106)	
Passenger flights	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	1,864	2,009	1,953	16,501	60.4	11,285	61.7
	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(104)	(110)	(116)	(103)		(105)	
Others	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	711	712	832	6,203	22.7	4,316	23.6
	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(97)	(82)	(137)	(117)		(110)	
No. of passengers	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	330,172	301,690	2,485,758	9,105	1,704,738	9,316
on domestic flights	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(106)	(109)	(113)	(104)		(106)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019

•2019 Total…13 •FY2019 Total…10

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <u>http://www.kansai-airports.co.jp/en/</u>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹						
Company	Representative Director and CEO:Yoshiyuki Yamaya								
Representatives	Representative Director and Co-CEO: Ben	Representative Director and Co-CEO: Benoit Rulleau							
Business Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki Yamaya								
Representatives	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/

VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion. More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

