

KIX / ITAMI / KOBE Traffic Report for August 2019

	3 Aiports Total Traffic report									
[Aircraft Movements]	33,323	(+5%)								
International	13,817	(+11%)								
Domestic	19,506	(+1%)								
[Passengers]	4,815,611	(+4%)								
International	2,220,706	(+5%)								
Domestic	2,594,905	(+4%)								
[Cargo(t)]	72,723	(-16%)								
International	61,197	(-18%)								
Domestic	11,526	(-7%)								

	<u>Traffic report per Airports</u>								
	∢KIX		∢ITAM I		∢ KOBE				
[Aircraft Movements]	18,274	(+9%)	12,328	(-1%)	2,721	(+1%)			
International	13,817	(+11%)	-	-	-	-			
Domestic	4,457	(+5%)	12,328	(-1%)	2,721	(+1%)			
[Passengers]	2,877,152	(+4%)	1,608,287	(+2%)	330,172	(+9%)			
International	2,220,706	(+5%)	-	-	-	-			
(Japanese)	(822,210)	(+3%)	-	-	-	-			
(Non-Japanese)	(1,380,910)	(+5%)	-	-	-	-			
Domestic	656,446	(+3%)	1,608,287	(+2%)	330,172	(+9%)			
[Cargo(t)]	62,300	(-18%)	10,423	(-7%)	-	-			
International	61,197	(-18%)	-	-	-	-			
Domestic	1,103	(-6%)	10,423	(-7%)	-	-			

^{*}The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

Corporate Communications *The team name has changed sicne April 1, 2019 Planning & Administration

TEL: +81-72-455-2201

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KIX ITAMI KOBE

*KANSAI AIRPORTS

Kansai Airports

	2018]2	2019													ansai Airports
	FY2018												FY2019								
	Final figures														Ī	Preliminary fi	aures				
	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503		519.6	17,394	, 17,722	17,271	18,175	18,274	138,778	571.1	88,836	
	(102)	(57)	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(109)	(112)	(109)	(108)		(110)	
International flights	12,446	6,137	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	13,528	13,223	13,787	13,817	105,777	435.3	67,652	442.2
	(106)	(54)	(107)	(109)	(108)	(104)		(107)	(109)	(109)	(103)		(113)	(110)	(110)	(113)	(111)	(110)		(111)	
Passenger	11,156	5,453	11,203	11,056	11,683	124,715	341.7	11,605	10,813	12,038	-	350.4	11,957	12,278	11,902	12,457	12,485	95,535	393.1	61,079	
	(107)	(55)	(109)	(111)	(110)	(104)		(108)	(111)	(111)	(105)		(115)	(112)	(112)	(114)	(112)	(112)		(113)	
Cargo	1,169	615	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243		37.3	1,161	1,130	1,105	1,227	1,177	9,141	37.6	5,800	
	(100)	(51)	(97)	(98)	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(91)	(103)	(101)	(95)		(96)	
Others	121	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	103	155	1,101	4.5	773	
	(72)	(47)	(81)	(68)	(72)	(77)		(94)	(76)	(84)	(75)		(109)	(83)	(169)	(97)	(128)	(104)		(116)	
Domestic flights	4,253	2,629	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106		127.6	4,097	4,194	4,048	4,388	4,457	33,001	135.8	21,184	
Pagganga:	(91)	(63)	(94)	(98)	(101)	(94)	400.0	(100)	(97)	(96)	(93)	404.0	(104)	(104)	(104)	(109)	(105)	(102)	420.5	(105)	
Passenger	4,037	2,495	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958	44,275	121.3	3,881	3,960	3,769	4,160	4,174	31,247	128.6	19,944	
Cargo	(91) 42	(63)	(95) 35	(99)	(102) 40	(94) 574	1.6	(99) 35	(97)	(97) 44	(94) 513	1.4	(104) 40	(102) 37	(103)	(109)	(103) 46	(102) 341	1.4	(104) 231	
Cargo		(8)		(47)		(58)	1.6	(60)	(65)	(68)	(57)	1.4	(69)	-	37 (F7)	71 (120)			1.4	(84)	1.5
Others	(58) 174	(8) 126	(43) 159	(47) 135	(46) 202	1,771	4.9	160	(65) 140	104	1,778	4.9	176	(71) 197	(57) 242	157	(110) 237	(76) 1,413	5.8		6.6
Others	(109)	(106)	(95)	(105)	(124)	(109)	4.9	(140)	(93)	(78)	(109)	4.9	(136)	(189)	(142)	(90)	(136)	(123)	3.6	(134)	0.0
No. of passengers	2,758,568	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,707,829	2,793,462	2,877,152	21,822,810	89,806	13,871,395	90,663
nter er passerigers	(103)	(52)	(103)	(106)	(107)	(103)	79,323	(107)	(105)	(106)	(102)	80,575	(108)	(110)	(112)	(113)	(104)	(108)	69,600	(109)	
International flights	2,123,506	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,158,722	2,155,724	2,180,542	2,220,706	17,119,418	70,450	10,880,747	
3	(107)	(51)	(105)	(107)	(107)	(106)	01,	(108)	(107)	(109)	(105)	02,700	(109)	(111)	(114)	(113)	(105)	(109)	70,130	(110)	
Japanese PAX	797,974	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,841	596,058	624,840	822,210	5,318,536	21,887	3,286,463	
·	(114)	(51)	(118)	(114)	(115)	(105)	,	(108)	(114)	(112)	(107)	,	(122)	(119)	(112)	(108)	(103)	(112)		(112)	
Foreign PAX	1,308,948	567,480	1,291,605	1,311,636	1,354,699	15,284,148	41,874	1,363,573	1,382,056	1,403,789	15,518,924	42,518	1,569,243	1,484,593	1,535,854	1,530,650	1,380,910	11,650,668	47,945	7,501,250	49,028
	(103)	(51)	(101)	(105)	(104)	(107)		(107)	(104)	(107)	(103)		(105)	(107)	(116)	(116)	(105)	(108)		(110)	
Transit PAX	16,584	7,270	14,896	13,804	23,532	186,574	511	27,824	20,990	8,366	201,964	553	11,296	15,288	23,812	25,052	17,586	150,214	618	93,034	608
	(109)	(46)	(82)	(91)	(116)	(93)		(145)	(158)	(90)	(104)		(166)	(95)	(104)	(109)	(106)	(118)		(109)	1
Domestic flights	635,062	329,497	533,489	548,654	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	552,105	612,920	656,446	4,703,392	19,356	2,990,648	19,547
	(91)	(55)	(94)	(99)	(104)	(95)		(103)	(99)	(98)	(94)		(104)	(106)	(104)	(112)	(103)	(104)		(106)	
Cargo volume handled (t)	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	65,225	62,300	501,562	2,064	314,391	2,055
	(110)	(39)	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(90)	(82)	(88)		(86)	1
International cargo	74,659	29,474	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	63,865	61,197	491,985	2,025	308,136	2,014
	(111)	(40)	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)	(82)	(88)		(86)	
Loaded	36,370	15,205	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	27,648	27,139	228,707	941	139,134	
	(115)	(43)	(103)	(107)	(101)	(105)		(98)	(87)	(87)	(99)		(87)	(78)	(75)	(81)	(75)	(83)		(79)	
Unloaded	38,289	14,269	35,315	39,847	38,941	411,969	1,129	33,008	24,627	36,641	405,415	1,111	34,152	33,652	30,923	36,217	34,058	263,278	1,083		
Damastia sausa	(108)	(37)	(91)	(96)	(99)	(96)		(100)	(83)	(96)	` '		(92)	(97)	(88)	(97)	(89)	(93)		(92)	
Domestic cargo	1,177	227	779	1,062	1,335	14,887	41	1,010	1,037	1,275		38	1,257	1,390	1,145	1,360	1,103	9,577	39	·	
Daliman	(69)	(14)	(48)	(64)	(69)	(75)		(73)	(72)	(79)			(84)	(83)	(85)	(99)	(94)	(83)		(89)	
Delivery	588	118	339	499	686	7,125	20	475	510	598	<i>'</i>	18	667	662	631	752	676	4,971	20	· · · · · ·	
Arrival	(80)	(14)	(40)	(65)	(70)	(76)	24	(69)	(73)	(74)	(69)	20	(90)	(99)	(98)	(119)	(115)	(91)	40	(103)	
Arrival	589	109	440	563	649	7,762	21	535	527	677	· ·	20	590	728	514	608	427	4,606	19	,	
	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(83)	(72)	(77)		(76)	1

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2018	2019																			
	FY2018	P2019																			
	Final figures												•				Preliminary				
	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	11,998	12,328	92,781	381.8	58,655	383.4
aircraft movements	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(102)	(99)	(100)		(100)	İ
Passenger flights	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	11,645	12,079	90,306	371.6	57,074	373.0
	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(103)	(100)	(101)		(100)	i
Others	357	359	375	319	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	353	249	2,475	10.2	1,581	10.3
	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(82)	(70)	(95)		(94)	
No. of passengers	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,507	1,608,287	10,891,860	44,822	7,009,033	45,811
on domestic flights	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(106)	(102)	(103)		(102)	Í
*	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)							(102)			
Cargo volume handled (t)	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	10,845	10,423	77,522	319	49,669	325
	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(96)	(93)	(93)		(94)	İ
Domestic	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	4,764	4,685	36,225	149	22,284	146
departure	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(96)	(97)	(93)		(95)	í
Domestic	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	6,081	5,738	41,297	170	27,385	179
Arrival	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(95)	(90)	(92)		(93)	i

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

KOBE Traffic Report

	1																				
	2018	2019																			
	FY2018	FY2018 FY2											FY2019								
	Final figures	inal figures																			
	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	2,575	2,721	19,919	82.0	12,816	83.8
	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(102)	(101)	(105)		(104)	
Passenger flights	1,822	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	1,864	2,009	14,548	59.9	9,332	61.0
	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(104)	(110)	(102)		(103)	
Others	869	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	711	712	5,371	22.1	3,484	22.8
	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(97)	(82)	(114)		(105))
No. of passengers	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	330,172	2,184,068	8,988	1,403,048	9,170
on domestic flights	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(106)	(109)	(103)		(104)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100)

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

^{4.} International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019

^{•2019} Total···17•FY2019 Total···17

^{5.} All figures are based on research by Kansai Airports.

^{2. &}quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for domestic flights include infants.

^{4.} International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019, 3 in Aug 2019

^{•2019} Total···13 •FY2019 Total···10

^{5.} All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018. Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹							
Company	Representative Director and CEO:Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka									
business scope	International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



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VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

