

# KIX / ITAMI / KOBE Traffic Report for July 2019

3 Aiports Total Traffic report									
[Aircraft Movements]	32,748	(+7%)							
International	13,787	(+13%)							
Domestic	18,961	(+4%)							
[Passengers]	4,461,937	(+10%)							
International	2,180,542	(+13%)							
Domestic	2,281,395	(+7%)							
[Cargo(t)]	76,070	(-10%)							
International	63,865	(-11%)							
Domestic	12,205	(-4%)							

<u>Traffic report per Airports</u>									
	<b>∢KIX</b>		<b>SITAM</b>	ı	<b>∢</b> KOBE				
[Aircraft Movements]	18,175	(+12%)	11,998	(+2%)	2,575	(+2%)			
International	13,787	(+13%)	-	-	-	-			
Domestic	4,388	(+9%)	11,998	(+2%)	2,575	(+2%)			
[Passengers]	2,793,462	(+13%)	1,387,471	(+6%)	281,004	(+6%)			
International	2,180,542	(+13%)	-	-	-	-			
(Japanese)	(624,840)	(+8%)	-	-	-	-			
(Non-Japanese)	(1,530,650)	(+16%)	-	-	-	-			
Domestic	612,920	(+12%)	1,387,471	(+6%)	281,004	(+6%)			
[Cargo(t)]	65,225	(-10%)	10,845	(-4%)	-	-			
International	63,865	(-11%)	-	-	-	-			
Domestic	1,360	(-1%)	10,845	(-4%)	-	-			

<sup>\*</sup>The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

## **Contact Information for Inquiries**

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Kansai Airports

	2018							[.	2019												ansai Airports
	FY2018								2017					FY2019							
														F12019		Preliminary fi	211502				
	Final figures Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	1									1			,	•					568.4		,
Aircraft movements	16,283	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	17,271	18,175	120,504	568.4	70,562	
International flights	(101) 12,248	(102) 12,446	(57) 6,137	(103) 12,510	(106) 12,466	(106) 13,089	(101) 140,232	384.2	(105) 12,836	(106) 11,892	(106) 13,397	(101) 143,092		(111) 13,297	(109) 13,528	(109) 13,223	(112) 13,787	(108) 91,960	433.8	(110) 53,835	
The maderial rights	(105)	(106)			(109)	(108)	(104)	364.2	(107)	(109)	(109)	(103)		(113)	(110)	(110)	(113)	(110)	433.6	(111)	441.3
Passenger	10,952	11,156	(54) 5,453	(107) 11,203	11,056	11,683	124,715	341.7	11,605	10,813	12,038	127,907	350.4	11,957	12,278	11,902	12,457	83,050	391.7	48,594	398.3
rassenger	(106)	(107)	(55)	(109)	(111)	(110)	(104)	341.7	(108)	(111)	(111)	(105)		(115)	(112)	(112)	(114)	(112)	391.7	(113)	390.3
Cargo	1,190	1,169	615	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243	13,630		1,161	1,130	1,105	1,227	7,964	37.6	4,623	37.9
cuigo	(103)	(100)	(51)	(97)	(98)	(97)	(100)	36.1	(94)	(89)	(94)	(96)	37.3	(94)	(91)	(91)	(103)	(94)	37.0	(95)	37.9
Others	106	121	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	103)	946	4.5	618	5.1
Others					(68)		=	7.7	(94)	(76)	(84)	(75)	7.5	(109)	(83)	(169)			7.5		5.1
Domestic flights	(67)	(72)	(47)	(81)		(72)	(77)	120.4	` ′	` '	` ′	` '	127.6	, ,			(97)	(101)	124.6	(114)	127.1
Domestic hights	4,035	4,253	2,629	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	4,194	4,048	4,388	28,544	134.6	16,727	137.1
Passenger	(91)	(91)	(63) 2,495	(94)	(98) 3,693	(101) 3,949	(94) 44,537	122.0	(100) 3,897	(97) 3,448	(96) 3,958	(93) 44,275	121.2	(104) 3,881	(104) 3,960	(104) 3,769	(109)	(102)	127.7	(105)	
rassenger	3,802	4,037	•	3,716	•	-	=	122.0		•	-	·	121.3				4,160	27,073	12/./	15,770	
Cargo	(90) 59	(91) 42	(63)	(95)	(99) 44	(102) 40	(94) 574	1.0	(99)	(97) 31	(97) 44	(94)	1.4	(104)	(102)	(103)	(109)	(102)	1.4	(105)	
Cargo	1	:-	8	35				1.6	35			513	1.4		(71)	37	71	295	1.4	185	1.5
Otherwa	(81)	(58)	(8)	(43)	(47)	(46)	(58)		(60)	(65)	(68)	(57)		(69)	(71)	(57)	(120)	(73)		(79)	
Others	174	174	126	159	135	202	1,771	4.9	160	140	104	1,778	4.9	176	197	242	157	1,176	5.5	772	6.3
NIA AF ARABANANA	(128)	(109)	(106)	(95)	(105)	(124)	(109)		(140)	(93)	(78)	(109)		(136)	(189)	(142)	(90)	(121)		(134)	
No. of passengers	2,473,186	2,758,568	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,757,902	2,705,919	2,793,462	18,943,748	89,357	10,992,333	90,101
Tatawastianal fliabta	(100)	(103)	(52)	(103)	(106)	(107)	(103)		(107)	(105)	(106)	(102)		(108)	(110)	(112)	(113)	(109)		(111)	
International flights	1,925,142	2,123,506	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,158,722	2,153,814	2,180,542	14,896,802	70,268	8,658,131	70,968
January DAY	(103)	(107)	(51)	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(111)	(114)	(113)	(110)		(112)	
Japanese PAX	577,392	797,974	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,841	596,060	624,840	4,496,328	21,209	2,464,255	20,199
E : 54V	(109)	(114)	(51)	(118)	(114)	(115)	(105)		(108)	(114)	(112)	(107)		(122)	(119)	(112)	(108)	(113)		(115)	
Foreign PAX	1,324,868	1,308,948	567,480	1,291,605	1,311,636	1,354,699	15,284,148	41,874	1,363,573	1,382,056	1,403,789	15,518,924	42,518	1,569,243	1,484,593	1,534,020	1,530,650	10,267,924	48,434	6,118,506	50,152
- :: BAY	(101)	(103)	(51)	(101)	(105)	(104)	(107)		(107)	(104)	(107)	(103)		(105)	(107)	(116)	(116)	(109)		(111)	
Transit PAX	22,882	16,584	7,270	14,896	13,804	23,532	186,574	511	27,824	20,990	8,366	201,964	553	11,296	15,288	23,734	25,052	132,550	625	75,370	618
	(103)	(109)	(46)	(82)	(91)	(116)	(93)		(145)	(158)	(90)	(104)		(166)	(95)	(104)	(109)	(120)		(110)	
Domestic flights	548,044	635,062	329,497	533,489	548,654	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	552,105	612,920	4,046,946	19,089	2,334,202	19,133
	(91)	(91)	(55)	(94)	(99)	(104)	(95)		(103)	(99)	(98)	(94)		(104)	(106)	(104)	(112)	(104)		(106)	
Cargo volume handled (t)	72,872	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	65,225	439,262	2,072	252,091	2,066
	(105)	(110)	(39)	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(90)	(89)		(87)	
International cargo	71,503	74,659	29,474	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	63,865	430,788	2,032	246,939	2,024
	(106)	(111)	(40)	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)	(89)		(87)	
Loaded	34,173	36,370	15,205	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	27,648	201,568	951	111,995	
	(109)	(115)	(43)	(103)	(107)	(101)	(105)		(98)	(87)	(87)	(99)		(87)	(78)	(75)	(81)	(84)		(80)	
Unloaded	37,330	38,289	14,269	35,315	39,847	38,941	411,969	1,129	33,008	24,627	36,641	405,415	1,111	34,152	33,652	30,923	36,217	229,220	1,081	134,944	
	(102)	(108)	(37)	(91)	(96)	(99)	(96)		(100)	(83)	(96)	(93)		(92)	(97)	(88)	(97)	(93)		(93)	
Domestic cargo	1,369	1,177	227	779	1,062	1,335	14,887	41	1,010	1,037	1,275	13,782	38	1,257	1,390	1,145	1,360	8,474	40	5,152	42
	(76)	(69)	(14)	(48)	(64)	(69)	(75)		(73)	(72)	(79)	(69)		(84)	(83)	(85)	(99)	(82)		(88)	
Delivery	634	588	118	339	499	686	7,125	20	475	510	598	6,499	18	667	662	631	752	4,295	20	2,712	22
	(79)	(80)	(14)	(40)	(65)	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(99)	(98)	(119)	(88)		(101)	
Arrival	735	589	109	440	563	649	7,762	21	535	527	677	7,283	20	590	728	514	608	4,179	20	2,440	20
	(74)	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(83)	(77)		(76)	

 $<sup>1. \ \ \</sup>text{Figures in brackets indicate YoY comparison (previous year's results defined as 100)}.$ 

<sup>2. &</sup>quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

<sup>3.</sup> Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

<sup>4.</sup> Pax for domestic flights include infants.

<sup>5.</sup> International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

<sup>6.</sup> All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

### **ITAMI Traffic Report**

	2018								2019												
	FY2018	18 FY2019																			
	Final figures	al figures Preliminary																			
	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	11,998	80,453	379.5	46,327	379.7
aircraft movements	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(102)	(101)		(101)	
Passenger flights	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	11,645	78,227	369.0	44,995	368.8
	(97)	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(103)	(101)		(101)	
Others	428	357	359	375	319	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	353	2,226	10.5	1,332	10.9
	(123)	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(82)	(99)		(101)	
No. of passengers	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,919	1,387,471	9,283,537	43,790	5,400,710	44,268
on domestic flights	(100)	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(106)	(103)		(102)	
*	(98)	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)						(101)			
Cargo volume handled (t)	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	10,845	67,099	317	39,246	324
	(98)	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(96)	(93)		(94)	
Domestic	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	4,764	31,540	149	17,599	145
departure	(100)	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(96)	(93)		(94)	
Domestic	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	6,081	35,559	168	21,647	179
Arrival	(97)	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(95)	(93)		(94)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (\*) shows YoY comparison for reference)
- 4. International flights opearted: 1 in Apr. 2019 ·16 in Jun. 2019
- •2019 Total···17•FY2019 Total···17
- 5. All figures are based on research by Kansai Airports.

## **KOBE Traffic Report**

	2018								2019												
	FY2018									FY2019											
	Final figures																				
	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	Jul	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	2,575	17,198	81.1	10,095	82.7
	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(102)	(105)		(104)	
Passenger flights	1,791	1,822	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	1,864	12,539	59.1	7,323	60.0
	(96)	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(104)	(100)		(101)	
Others	736	869	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	711	4,659	22.0	2,772	22.7
	(159)	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(97)	(121)		(113)	
No. of passengers	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	281,004	1,853,896	8,745	1,072,876	8,794
on domestic flights	(98)	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(106)	(102)		(103)	

<sup>1.</sup> Figures in brackets indicate YoY comparison (previous year's results defined as 100)

- 3. Pax for domestic flights include infants.
- 4. International flights opearted: 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in Jun 2019, 2 in Jul 2019
- •2019 Total···10 •FY2019 Total···7
- 5. All figures are based on research by Kansai Airports Kobe.

<sup>2. &</sup>quot;Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

#### Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018. Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: <a href="http://www.kansai-airports.co.jp/en/">http://www.kansai-airports.co.jp/en/</a>

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>							
Company	Representative Director and CEO:Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka									
business scope	International Airport									

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

