

KIX / ITAMI / KOBE Preliminary Traffic Report for June 2019

3 Aiports Total Traffic report							
[Aircraft Movements]	31,027	(+5%)					
International	13,223	(+10%)					
Domestic	17,804	(+1%)					
[Passengers]	4,278,271	(+8%)					
International	2,153,814	(+14%)					
Domestic	2,124,457	(+2%)	(+2%)				
[Cargo(t)]	68,134	(-17%)					
International	57,724	(-19%)					
Domestic	10,410	(-9%)					

Traffic report per Airports

	«KIX			l i	« KOBE	
[Aircraft Movements]	17,271	(+9%)	11,342	(+0%)	2,414	(+0%)
International	13,223	(+10%)	-	-	-	-
Domestic	4,048	(+4%)	11,342	(+0%)	2,414	(+0%)
[Passengers]	2,705,919	(+12%)	1,309,825	(+2%)	262,527	(+1%)
International	2,153,814	(+14%)	-	-	-	-
(Japanese)	(596,060)	(+12%)	-	-	-	-
(Non-Japanese)	(1,534,020)	(+16%)	-	-	-	-
Domestic	552,105	(+4%)	1,309,825	(+2%)	262,527	(+1%)
[Cargo(t)]	58,869	(-19%)	9,265	(-8%)	-	-
International	57,724	(-19%)	-	-	-	-
Domestic	1,145	(-15%)	9,265	(-8%)	-	-
Domestic	1,145	(-15%)	9,265	(-8%)	-	

*The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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> 25 80 13 KIX ITAMI KOBE KANSAI AIRPORTS

KIX Traffic Report

	2018								:	2019											
	FY2018														FY2019						
	Final figures															Preliminary fig	gures				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	15,907	16,283	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	17,271	102,329	565.4	52,387	575.7
	(105)	(101)	(102)	(57)	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(109)	(107)		(109)	
International flights	12,000	12,248	12,446	6,137	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	13,528	13,223	78,173	431.9	40,048	440.1
Passenger	(108) 10,663	(105) 10,952	(106)	(54) 5,453	(107) 11,203	(109) 11,056	(108) 11,683	(104) 124,715	341.7	(107)	(109) 10,813	(109) 12,038	(103) 127,907	350.4	(113) 11,957	(110) 12,278	(110) 11,902	(110) 70,593	390.0	(111) 36,137	397.1
rabberiger	(109)	(106)	(107)	(55)	(109)	(111)	(110)	(104)	341.7	(108)	(111)	(111)	(105)	550.4	(115)	(112)	(112)	(112)	390.0	(113)	397.1
Cargo	1,209	1,190	1,169	615	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243	13,630	37.3	1,161	1,130	1,105	6,737	37.2	3,396	37.3
	(104)	(103)	(100)	(51)	(97)	(98)	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(91)	(92)		(92)	
Others	128	106	121	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	216	843	4.7	515	5.7
	(76)	(67)	(72)	(47)	(81)	(68)	(72)	(77)		(94)	(76)	(84)	(75)		(109)	(83)	(169)	(102)		(118)	
Domestic flights	3,907	4,035	4,253	2,629	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	4,194	4,048	24,156	133.5	12,339	135.6
Deserves	(96)	(91)	(91)	(63)	(94)	(98)	(101)	(94)		(100)	(97)	(96)	(93)		(104)	(104)	(104)	(101)		(104)	
Passenger	3,671	3,802	4,037	2,495	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958	44,275	121.3	3,881	3,960	3,769	22,913	126.6	11,610	127.6
Cargo	(96) 65	(90) 59	(91) 42	(63)	(95) 35	(99)	(102)	(94) 574	1.6	(99) 35	(97)	(97) 44	(94) 513	1.4	(104) 40	(102) 37	(103) 37	(100) 224	1.2	(103) 114	1.3
curgo	(83)	(81)	(58)	(8)	(43)	(47)	(46)	(58)	1.0	(60)	(65)	(68)	(57)	1.4	(69)	(71)	(57)	(65)	1.2	(65)	1.5
Others	171	174	174	126	(45)	135	202	1,771	4.9	160	(03)	104	1,778	4.9	176	197	242	1,019	5.6	615	6.8
	(111)	(128)	(109)	(106)	(95)	(105)	(124)	(109)		(140)	(93)	(78)	(109)		(136)	(189)	(142)	(127)		(152)	
No. of passengers	2,413,220	2,473,186	2,758,568	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,735,050	2,755,166	2,705,919	16,147,550	89,213	8,196,135	90,067
	(110)	(100)	(103)	(52)	(103)	(106)	(107)	(103)		(107)	(105)	(106)	(102)		(108)	(110)	(112)	(108)		(110)	
International flights	1,882,781	1,925,142	2,123,506	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,165,053	2,155,986	2,153,814	12,713,524	70,240	6,474,853	71,152
	(114)	(103)	(107)	(51)	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(110)	(114)	(110)		(111)	
Japanese PAX	533,389	577,392	797,974	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,514	658,840	596,060	3,871,487	21,389	1,839,414	20,213
Foreign PAX	(111)	(109)	(114)	(51)	(118)	(114)	(115)	(105)		(108)	(114)	(112)	(107)	10 510	(122)	(119)	(112)	(114)	10.057	(118)	50.007
Toreight PAX	1,326,486 (114)	1,324,868 (101)	1,308,948 (103)	567,480 (51)	1,291,605 (101)	1,311,636 (105)	1,354,699 (104)	15,284,148 (107)	41,874	1,363,573 (107)	1,382,056 (104)	1,403,789 (107)	15,518,924 (103)	42,518	1,569,243 (105)	1,481,920 (107)	1,534,020 (116)	8,734,601 (108)	48,257	4,585,183 (109)	50,387
Transit PAX	(114) 22,906	22,882	16,584	(51)	(101) 14,896	13,804	23,532	(107) 186,574	511	27,824	20,990	8,366	201,964	553	(105)	(107)	(116) 23,734	(108)	594	50,256	552
	(119)	(103)	(109)	(46)	(82)	(91)	(116)	(93)	511	(145)	(158)	(90)	(104)	555	(166)	(95)	(104)	(123)	554	(110)	552
Domestic flights	530,439	548,044	635,062	329,497	533,489	548,654	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	552,105	3,434,026	18,973	1,721,282	18,915
	(98)	(91)	(91)	(55)	(94)	(99)	(104)	(95)		(103)	(99)	(98)	(94)		(104)	(106)	(104)	(102)		(105)	
Cargo volume handled (t)	72,353	72,872	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	58,869	374,037	2,067	186,866	2,053
	(106)	(105)	(110)	(39)	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(87)	(81)	(89)		(86)	
International cargo	71,007	71,503	74,659	29,474	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	60,848	57,724	366,923	2,027	183,074	2,012
	(107)	(106)	(111)	(40)	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(87)	(81)	(89)		(86)	
Loaded	35,942	34,173	36,370	15,205	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	27,196	26,801	173,920	961	84,347	927
Unloaded	(114) 35,065	(109) 37,330	(115) 38,289	(43) 14,269	(103) 35,315	(107) 39,847	(101) 38,941	(105) 411,969	1,129	(98) 33,008	(87) 24,627	(87) 36,641	(99) 405,415	1,111	(87) 34,152	(78) 33,652	(75) 30,923	(85) 193,003	1,066	(80) 98,727	1,085
omodaca	(100)	(102)	(108)	(37)	(91)	(96)	(99)	(96)	1,129	(100)	(83)	(96)	405,415 (93)	1,111	(92)	(97)	(88)	(93)	1,000	(92)	1,005
Domestic cargo	1,346	1,369	1,177	227	(91)	1,062	1,335	(90)	41	1,010	1,037	1,275	(93)	38	(92)	(97)	(88)	(93)	39	(92)	42
	(77)	(76)	(69)	(14)	(48)	(64)	(69)	(75)		(73)	(72)	(79)	(69)		(84)	(83)	(85)	(80)		(84)	
Delivery	641	634	588	118	339	499	686	7,125	20	475	510	598	6,499	18	667	662	631	3,543	20	1,960	22
	(80)	(79)	(80)	(14)	(40)	(65)	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(99)	(98)	(83)		(96)	
Arrival	705	735	589	109	440	563	649	7,762	21	535	527	677	7,283	20	590	728	514	3,571	20	1,832	20
	(75)	(74)	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(73)	(76)		(75)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Jul-19

Kansai Airports

ITAMI Traffic Report

	2018									2019											
	FY2018	/2018												FY2019							
	Final figures														Preliminary						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,290	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	380.5	11,284	11,703	11,342	68,455	378.2	34,329	377.2
aircraft movements	(100)	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)	(100)		(100)	
Passenger flights	10,945	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	369.6	11,002	11,375	10,973	66,582	367.9	33,350	366.5
	(99)	(97)	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)	(100)		(100)	
Others	345	428	357	359	375	319	319	3,972	10.9	271	289	334	3,940	10.8	282	328	369	1,873	10.3	979	10.8
	(105)	(123)	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(107)	(103)		(110)	
No. of passengers	1,284,284	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,778	1,306,300	1,397,020	1,309,825	7,895,972	43,624	4,013,145	44,100
on domestic flights	(105)	(100)	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)	(102)		(101)	
*	(104)	(98)	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)					(101)			
Cargo volume handled (t)	10,058	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	344	9,860	9,276	9,265	56,254	311	28,401	312
	(99)	(98)	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)	(92)		(94)	
Domestic	4,497	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	161	4,607	4,014	4,214	26,776	148	12,835	141
departure	(96)	(100)	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(94)	(92)		(93)	
Domestic	5,561	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	182	5,253	5,262	5,051	29,478	163	15,566	171
Arrival	(101)	(97)	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(91)	(92)		(94)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

4. International flights opearted: 1 in Apr. 2019 •16 in Jun. 2019

•2019 Total…17•FY2019 Total…17

5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018 2019																				
	FY2018	Y2018 FY2C										FY2019	FY2019								
	Final figures																				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	Jun	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,403	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	2,414	14,623	80.8	7,520	82.6
	(110)	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(100)	(106)		(105)	
Passenger flights	1,794	1,791	1,822	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	1,799	10,675	59.0	5,459	60.0
	(103)	(96)	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(100)	(100)		(100)	
Others	609	736	869	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	615	3,948	21.8	2,061	22.6
	(137)	(159)	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(101)	(127)		(121)	
No. of passengers	259,994	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	262,527	1,572,892	8,690	791,872	8,702
on domestic flights	(108)	(98)	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)	(101)		(102)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights opearted: 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019, 4 in June 2019

•2019 Total…8 •FY2019 Total…5

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano- shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹							
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Benoit Rulleau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company	Representative Director and CEO: Yoshiyuki Yamaya								
Representatives	Representative Director and Co-CEO: Benoit Rulleau								
Business Scope	Operation and management services, etc. of Kobe Airport								

ORIX

ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/

VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to \notin 3.6 billion, for consolidated revenue of \notin 1.6 billion.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

