

KIX / ITAMI / KOBE Preliminary Traffic Report for May 2019

	3 Aiports Total Traffic report										
[Aircraft Movements]	32,058	(+5%)									
International	13,528	(+10%)									
Domestic	18,530	(+2%)									
[Passengers]	4,427,840	(+7%)									
International	2,155,986	(+10%)									
Domestic	2,271,854	(+4%)									
[Cargo(t)]	71,514	(-12%)									
International	60,848	(-13%)									
Domestic	10,666	(-8%)									

<u>Traffic report per Airports</u>									
∢KIX		∢ITAM I	l	∢ KOBE					
17,722	(+9%)	11,703	(-0%)	2,633	(+6%)				
13,528	(+10%)	-	-	-	-				
4,194	(+4%)	11,703	(-0%)	2,633	(+6%)				
2,755,166	(+10%)	1,396,987	(+2%)	275,687	(+4%)				
2,155,986	(+10%)	-	-	-	-				
(658,840)	(+19%)	-	-	-	-				
(1,481,920)	(+7%)	-	-	-	-				
599,180	(+6%)	1,396,987	(+2%)	275,687	(+4%)				
62,238	(-13%)	9,276	(-6%)	-	-				
60,848	(-13%)	-	-	-	-				
1,390	(-17%)	9,276	(-6%)	-	-				
	17,722 13,528 4,194 2,755,166 2,155,986 (658,840) (1,481,920) 599,180 62,238 60,848	17,722 (+9%) 13,528 (+10%) 4,194 (+4%) 2,755,166 (+10%) 2,155,986 (+10%) (658,840) (+19%) (1,481,920) (+7%) 599,180 (+6%) 62,238 (-13%) 60,848 (-13%)	** KIX** 17,722 (+9%) 11,703 13,528 (+10%) - 4,194 (+4%) 11,703 2,755,166 (+10%) 1,396,987 2,155,986 (+10%) - (658,840) (+19%) - (1,481,920) (+7%) - 599,180 (+6%) 1,396,987 62,238 (-13%) 9,276 60,848 (-13%) -	** KIX	★KIX ★ITAMI ★KOBE 17,722 (+9%) 11,703 (-0%) 2,633 13,528 (+10%) - - - 4,194 (+4%) 11,703 (-0%) 2,633 2,755,166 (+10%) 1,396,987 (+2%) 275,687 2,155,986 (+10%) - - - (658,840) (+19%) - - - (1,481,920) (+7%) - - - 599,180 (+6%) 1,396,987 (+2%) 275,687 62,238 (-13%) 9,276 (-6%) - 60,848 (-13%) - - -				

^{*}The figures in the blacket ($\;\;$) are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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Kansai Airports

	2018										2019										
1	FY2018															FY2019					
,	Final figures															Preliminary fig	gures				
1	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Aircraft movements	16,331	15,907	16,283	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	17,722	85,058	563.3	35,116	575.7
	(106)	(105)	(101)	(102)	(57)	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(109)	(107)		(110)	1
International flights	12,302	12,000	12,248	12,446	6,137	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	13,528	64,950	430.1	26,825	439.8
	(110)	(108)	(105)	(106)	(54)	(107)	(109)	(108)	(104)		(107)	(109)	(109)	(103)		(113)	(110)	(109)		(111)	1
Passenger	10,917	10,663	10,952	11,156	5,453	11,203	11,056	11,683	124,715	341.7	11,605	10,813	12,038	127,907	350.4	11,957	12,278	58,691	388.7	24,235	397.3
_	(110)	(109)	(106)	(107)	(55)	(109)	(111)	(110)	(104)		(108)	(111)	(111)	(105)		(115)	(112)	(112)		(114)	1
Cargo	1,240	1,209	1,190	1,169	615	1,142	1,239	1,248	13,899	38.1	1,127	971	1,243	13,630	37.3	1,161	1,130	5,632	37.3	2,291	37.6
Others	(116)	(104)	(103)	(100)	(51)	(97)	(98)	(97)	(100)		(94)	(89)	(94)	(96)		(94)	(91)	(93)		(92)	l
others	145	128	106	121	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	120	627	4.2	299	4.9
Domestic flights	(84) 4,029	(76) 3,907	(67) 4,035	(72) 4,253	(47) 2,629	(81) 3,910	(68) 3,872	(72) 4,191	(77) 46,882	128.4	(94) 4,092	(76) 3,619	(84) 4,106	(75) 46,566	127.6	(109) 4,097	(83) 4,194	(90) 20,108	133.2	(97) 8,291	135.9
Domestic hights	4,029	(96)	4,035 (91)	4,253	(63)	3,910	(98)	4,191	46,882	128.4	(100)	(97)	4,106	46,566	127.6	(104)	4,194 (104)	(100)	133.2	8,291 (104)	135.9
Passenger	3,873	3,671	3,802	4,037	2,495	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958	44,275	121.3	3,881	3,960	19,144	126.8	7,841	128.5
. assenge.	(96)	(96)	(90)	(91)	(63)	(95)	(99)	(102)	(94)	122.0	(99)	(97)	(97)	(94)	121.3	(104)	(102)	(100)	120.0	(103)	120.5
Cargo	52	65	59	42	(03)	35	(99)	40	574	1.6	35	31	44	513	1.4	40	37	187	1.2	77	1.3
	(78)	(83)	(81)	(58)	(8)	(43)	(47)	(46)	(58)		(60)	(65)	(68)	(57)		(69)	(71)	(67)		(70)	
Others	104	171	174	174	126	159	135	202	1,771	4.9	160	140	104	1,778	4.9	176	197	777	5.1	373	6.1
	(93)	(111)	(128)	(109)	(106)	(95)	(105)	(124)	(109)		(140)	(93)	(78)	(109)		(136)	(189)	(123)		(160)	1
No. of passengers	2,515,645	2,413,220	2,473,186	2,758,568	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,886,831	29,409,138	80,573	2,729,271	2,755,166	13,435,852	88,979	5,484,437	89,909
1	(114)	(110)	(100)	(103)	(52)	(103)	(106)	(107)	(103)		(107)	(105)	(106)	(102)		(108)	(110)	(107)		(109)	1
International flights	1,952,289	1,882,781	1,925,142	2,123,506	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,248,104	22,896,449	62,730	2,159,274	2,155,986	10,553,931	69,894	4,315,260	70,742
	(120)	(114)	(103)	(107)	(51)	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(110)	(109)		(110)	1
Japanese PAX	552,048	533,389	577,392	797,974	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,949	7,175,561	19,659	584,120	658,840	3,275,033	21,689	1,242,960	20,376
	(113)	(111)	(109)	(114)	(51)	(118)	(114)	(115)	(105)		(108)	(114)	(112)	(107)		(122)	(119)	(115)		(121)	l .
Foreign PAX	1,384,143	1,326,486	1,324,868	1,308,948	567,480	1,291,605	1,311,636	1,354,699	15,284,148	41,874	1,363,573	1,382,056	1,403,789	15,518,924	42,518	1,563,900	1,481,920	7,195,238	47,651	3,045,820	49,931
	(123)	(114)	(101)	(103)	(51)	(101)	(105)	(104)	(107)		(107)	(104)	(107)	(103)		(104)	(107)	(106)		(106)	l .
Transit PAX	16,098	22,906	22,882	16,584	7,270	14,896	13,804	23,532	186,574	511	27,824	20,990	8,366	201,964	553	11,254	15,226	83,660	554	26,480	434
	(119)	(119)	(103)	(109)	(46)	(82)	(91)	(116)	(93)		(145)	(158)	(90)	(104)		(165)	(95)	(129)		(116)	l .
Domestic flights	563,356	530,439	548,044	635,062	329,497	533,489	548,654	561,106	6,513,731	17,846	550,312	523,705	638,727	6,512,689	17,843	569,997	599,180	2,881,921	19,086	1,169,177	19,167
Cargo volume handled (t)	(98)	(98)	(91)	(91)	(55)	(94)	(99)	(104)	(95)		(103)	(99)	(98)	(94)		(104)	(106)	(102)		(105)	
Cargo volume nandied (t)	71,539	72,353	72,872	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	811,218	2,223	65,759	62,238	315,168	2,087	127,997	2,098
International cargo	(112)	(106)	(105)	(110)	(39) 29,474	(96)	(100)	(99)	(99) 813,775	2,230	(98)	(85)	(91)	(95) 797,436	2,185	(89)	(87)	(90)	2,048	(88)	2.055
International cargo	69,871 (112)	71,007 (107)	71,503 (106)	74,659	29,474	71,308	77,957 (101)	75,744	(100)	2,230	63,579 (99)	51,370 (85)	68,900		2,185	64,502 (90)	60,848 (87)	309,199	2,048	125,350 (88)	2,055
Loaded	35,036	35,942	34,173	(111) 36,370	15,205	(97) 35,993	38,110	(100) 36,803	401,806	1,101	30,571	26,743	(91) 32,259	(96) 392,021	1,074	30,350	27,196	(90) 147,119	974	57,546	943
200000	(118)	(114)	(109)	(115)	(43)	(103)	(107)	(101)	(105)	1,101	(98)	(87)	(87)	(99)	1,074	(87)	(78)	(87)	5/4	(82)	943
Unloaded	34,835	35,065	37,330	38,289	14,269	35,315	39,847	38,941	411,969	1,129	33,008	24,627	36,641	405,415	1,111	34,152	33,652	162,080	1,073	67,804	1,112
	(107)	(100)	(102)	(108)	(37)	(91)	(96)	(99)	(96)	1,123	(100)	(83)	(96)	(93)	-,111	(92)	(97)	(94)	1,075	(94)	1,112
Domestic cargo	1,668	1,346	1,369	1,177	227	779	1,062	1,335	14,887	41	1,010	1,037	1,275	13,782	38	1,257	1,390	5,969	40	2,647	43
5.	(100)	(77)	(76)	(69)	(14)	(48)	(64)	(69)	(75)	71	(73)	(72)	(79)	(69)	30	(84)	(83)	(79)	40	(84)	~~
Delivery	667	641	634	588	118	339	499	686	7,125	20	475	510	598	6,499	18	667	662	2,912	19	1,329	22
,	(90)	(80)	(79)	(80)	(14)	(40)	(65)	(70)	(76)	20	(69)	(73)	(74)	(69)	10	(90)	(99)	(80)		(94)	
Arrival	1,001	705	735	589	109	440	563	649	7,762	21	535	527	677	7,283	20		728	3,057	20		22
	(107)	(75)	(74)	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(73)	(77)		(75)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

 $^{6. \} All \ figures \ in \ the \ table \ except \ those \ specified \ in \ 3 \ and \ 5 \ above \ are \ based \ on \ research \ by \ Kansai \ Airports.$

ITAMI Traffic Report

	2018										2019										
	FY2018											FY2019									
	Final figures	figures Preliminary																			
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,724	11,290	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	381.5	11,284	11,703	57,113	378.2	22,987	376.8
aircraft movements	(100)	(100)	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)	(100)		(100)	
Passenger flights	11,445	10,945	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	370.7	11,002	11,375	55,609	368.3	22,377	366.8
	(100)	(99)	(97)	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(99)	(100)		(99)	
Others	279	345	428	357	359	375	319	319	3,972	10.9	271	289	334	3,940	10.9	282	328	1,504	10.0	610	10.0
	(80)	(105)	(123)	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(118)	(102)		(112)	
No. of passengers	1,364,644	1,284,284	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,902	1,306,300	1,396,987	6,586,114	43,617	2,703,287	44,316
on domestic flights	(104)	(105)	(100)	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)	(102)		(101)	
*	(102)	(104)	(98)	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)				(101)			
Cargo volume handled (t)	9,894	10,058	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	345	9,860	9,276	46,989	311	19,136	314
	(98)	(99)	(98)	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(94)	(92)		(94)	
Domestic	4,358	4,497	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	162	4,607	4,014	22,562	149	8,621	141
departure	(99)	(96)	(100)	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(92)	(92)		(93)	
Domestic	5,536	5,561	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	183	5,253	5,262	24,427	162	10,515	172
Arrival	(98)	(101)	(97)	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(95)	(93)		(95)	

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
- 4. International flights opearted: 1 in Apr. 2019
- •2019 Total···1•FY2019 Total···1
- 5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018	018 2019																			
	FY2018	FY2018 FY3										FY2019									
	Final figures	inal figures																			
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	May	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,484	2,403	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	2,633	12,209	80.9	5,106	83.7
	(106)	(110)	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(106)	(107)		(107)	
Passenger flights	1,862	1,794	1,791	1,822	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	1,860	8,876	58.8	3,660	60.0
	(103)	(103)	(96)	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(100)	(99)		(100)	
Others	622	609	736	869	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	773	3,333	22.1	1,446	23.7
	(118)	(137)	(159)	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(124)	(134)		(131)	
No. of passengers	266,351	259,994	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	275,687	1,310,365	8,678	529,345	8,678
on domestic flights	(105)	(108)	(98)	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(104)	(101)		(102)	

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- $2.\ "Others"\ in\ "aircraft\ movements"\ includes\ ferry\ flights,\ fueling/private/special\ aircraft\ and\ rotorcraft.$
- 3. Pax for domestic flights include infants.
- 4. International flights opearted: 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019
- •2019 Total···4 •FY2019 Total···1
- 5. All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹						
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau								
Business Scope	Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport								

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau								
Business Scope	Operation and management services, etc. of Kobe Airport								



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to €3.6 billion, for consolidated revenue of €1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

