

KIX / ITAMI / KOBE Preliminary Traffic Report for April 2019

<u>3 Aiports Total Traffic report</u>									
[Aircraft Movements]	31,151	(+6%)							
International	13,297	(+13%)							
Domestic	17,854	(+2%)							
[Passengers]	4,289,194	(+5%)							
International	2,159,274	(+9%)							
Domestic	2,129,920	(+1%)							
[Cargo(t)]	75,619	(-10%)							
International	64,502	(-10%)							
Domestic	11,117	(-6%)							

Traffic report per Airports									
	∢ KIX		∢ITAM I	l	∢ KOBE				
[Aircraft Movements]	17,394	(+11%)	11,284	(-0%)	2,473	(+9%)			
International	13,297	(+13%)	-	-	-	-			
Domestic	4,097	(+4%)	11,284	(-0%)	2,473	(+9%)			
[Passengers]	2,729,271	(+8%)	1,306,265	(-0%)	253,658	(+0%)			
International	2,159,274	(+9%)	-	-	-	-			
(Japanese)	(584,120)	(+22%)	-	-	-	-			
(Non-Japanese)	(1,563,900)	(+4%)	-	-	-	-			
Domestic	569,997	(+4%)	1,306,265	(-0%)	253,658	(+0%)			
[Cargo(t)]	65,759	(-11%)	9,860	(-5%)	-	-			
International	64,502	(-10%)	-	=	-	-			
Domestic	1,257	(-16%)	9,860	(-5%)	-	-			

^{*}The figures in the blacket ($\;\;$) are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

Corporate Communications *The team name has changed sicne April 1, 2019 Planning & Administration

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KIX Traffic Report

	2018											2019							
	FY2018																FY2019		
	Final figures													Preliminary fi	igures				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	2019 Total	Daily ave.
Aircraft movements	15,692	16,331	15,907	16,283	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	15,511	17,503	189,658	519.6	17,394	67,336	561.1
	(105)	(106)	(105)	(101)	(102)	(57)	(103)	(106)	(106)	(101)		(105)	(106)	(106)	(101)		(111)	(107)	
International flights	11,769	12,302	12,000	12,248	12,446	6,137	12,510	12,466	13,089	140,232	384.2	12,836	11,892	13,397	143,092	392.0	13,297	51,422	428.5
Passenger	(108)	(110)	(108)	(105)	(106)	(54)	(107)	(109)	(108)	(104)		(107)	(109)	(109)	(103)		(113)	(109)	
Passenger	10,368	10,917	10,663	10,952 (106)	11,156	5,453	11,203	11,056	11,683	124,715	341.7	11,605 (108)	10,813	12,038	127,907	350.4	11,957	46,413	386.8
Cargo	(108) 1,237	(110) 1,240	(109) 1,209	1,190	(107) 1,169	(55) 615	(109) 1,142	(111) 1,239	(110) 1,248	(104) 13,899	38.1	1,127	(111) 971	(111) 1,243	(105) 13,630	37.3	(115) 1,161	(111) 4,502	37.5
Cargo	(111)	(116)	(104)	(103)	(100)	(51)	(97)	(98)	(97)	(100)	30.1	(94)	(89)	(94)	(96)	37.3	(94)	(93)	37.5
Others	164	145	128	106	121	69	165	171	158	1,618	4.4	104	108	116	1,555	4.3	179	507	4.2
Galeis	(84)	(84)	(76)	(67)	(72)	(47)	(81)	(68)	(72)	(77)	7.7	(94)	(76)	(84)	(75)	4.5	(109)	(91)	7.2
Domestic flights	3,923	4,029	3,907	4,035	4,253	2,629	3,910	3,872	4,191	46,882	128.4	4,092	3,619	4,106	46,566	127.6	4,097	15,914	132.6
	(99)	(96)	(96)	(91)	(91)	(63)	(94)	(98)	(101)	(94)		(100)	(97)	(96)	(93)		(104)	(99)	1
Passenger	3,736	3,873	3,671	3,802	4,037	2,495	3,716	3,693	3,949	44,537	122.0	3,897	3,448	3,958		121.3	3,881	15,184	126.5
	(99)	(96)	(96)	(90)	(91)	(63)	(95)	(99)	(102)	(94)		(99)	(97)	(97)	(94)		(104)	(99)	1
Cargo	58	52	65	59	42	8	35	44	40	574	1.6	35	31	44	513	1.4	40	150	1.3
	(74)	(78)	(83)	(81)	(58)	(8)	(43)	(47)	(46)	(58)		(60)	(65)	(68)	(57)		(69)	(66)	1
Others	129	104	171	174	174	126	159	135	202	1,771	4.9	160	140	104	1,778	4.9	176	580	4.8
	(133)	(93)	(111)	(128)	(109)	(106)	(95)	(105)	(124)	(109)		(140)	(93)	(78)	(109)		(136)	(110)	
No. of passengers	2,535,928	2,515,645	2,413,220	2,473,186	2,758,568	1,217,967	2,453,303	2,518,189	2,571,717	28,953,014	79,323	2,558,610	2,505,974	2,884,293	29,406,600	80,566	2,729,271	10,678,148	88,985
	(113)	(114)	(110)	(100)	(103)	(52)	(103)	(106)	(107)	(103)		(107)	(105)	(106)			(108)	(106)	1
International flights	1,985,630	1,952,289	1,882,781	1,925,142	2,123,506	888,470	1,919,814	1,969,535	2,010,611	22,439,283	61,477	2,008,298	1,982,269	2,245,566	22,893,911	62,723	2,159,274	8,395,407	69,962
January DAY	(115)	(120)	(114)	(103)	(107)	(51)	(105)	(107)	(107)	(106)		(108)	(107)	(109)	(105)		(109)	(108)	
Japanese PAX	479,177	552,048	533,389	577,392	797,974	313,720	613,313	644,095	632,380	6,968,561	19,092	616,901	579,223	835,950		19,659	584,120	2,616,194	21,802
Foreign PAX	(112) 1,499,641	(113) 1,384,143	(111)	(109) 1,324,868	(114) 1,308,948	(51) 567,480	(118)	(114)	(115)	(105) 15,284,148	41,874	(108) 1,363,573	(114) 1,382,056	(112)	(107)	42,511	(122)	(114)	47,590
Por eight PAX	(117)	(123)	1,326,486 (114)	1,324,868	(103)	(51)	1,291,605 (101)	1,311,636 (105)	1,354,699 (104)	(107)	41,874	(107)	(104)	1,401,280 (107)	15,516,415 (103)	42,511	1,563,900 (104)	5,710,809 (105)	47,590
Transit PAX	6,812	16,098	22,906	22,882	16,584	7,270	14,896	13,804	23,532	186,574	511	27,824	20,990	8,336	201,934	553	11,254	68,404	570
Transic 1700	(56)	(119)	(119)	(103)	(109)	(46)	(82)	(91)	(116)	(93)	311	(145)	(158)	(89)	(104)	333	(165)	(141)	3,0
Domestic flights	550,298	563,356	530,439	548,044	635,062	329,497	533,489	548,654	561,106	6,513,731	17.846	550,312	523,705	638,727	6,512,689	17,843	569,997	2,282,741	19,023
3	(105)	(98)	(98)	(91)	(91)	(55)	(94)	(99)	(104)	(95)	21,414	(103)	(99)	(98)	(94)	,	(104)	(101)	1
Cargo volume handled (t)	73,561	71,539	72,353	72,872	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	52,407	70,175	. ,	2,223	65,759	252,930	2,108
	(107)	(112)	(106)	(105)	(110)	(39)	(96)	(100)	(99)	(99)		(98)	(85)	(91)	(95)		(89)	(91)	1
International cargo	72,064	69,871	71,007	71,503	74,659	29,474	71,308	77,957	75,744	813,775	2,230	63,579	51,370	68,900	797,436	2,185	64,502	248,351	2,070
	(107)	(112)	(107)	(106)	(111)	(40)	(97)	(101)	(100)	(100)		(99)	(85)	(91)	(96)		(90)	(91)	1
Loaded	34,816	35,036	35,942	34,173	36,370	15,205	35,993	38,110	36,803	401,806	1,101	30,571	26,743	32,259	392,021	1,074	30,350	119,923	999
	(111)	(118)	(114)	(109)	(115)	(43)	(103)	(107)	(101)	(105)		(98)	(87)	(87)	(99)		(87)	(89)	
Unloaded	37,248	34,835	35,065	37,330	38,289	14,269	35,315	39,847	38,941	411,969	1,129	33,008	24,627	36,641	405,415	1,111	34,152	128,428	1,070
	(104)	(107)	(100)	(102)	(108)	(37)	(91)	(96)	(99)	(96)		(100)	(83)	(96)	(93)		(92)	(93)	1
Domestic cargo	1,497	1,668	1,346	1,369	1,177	227	779	1,062	1,335	14,887	41	1,010	1,037	1,275	13,782	38	1,257	4,579	38
D-II-	(92)	(100)	(77)	(76)	(69)	(14)	(48)	(64)	(69)	(75)		(73)	(72)	(79)	(69)		(84)	(77)	1
Delivery	744	667	641	634	588	118	339	499	686	7,125	20	475	510	598	6,499	18	667	2,250	19
Arrival	(99)	(90)	(80)	(79)	(80)	(14)	(40)	(65)	(70)	(76)		(69)	(73)	(74)	(69)		(90)	(76)	
Arrival	753 (85)	1,001	705	735	589	109	440	563 (63)	649	7,762 (75)	21	535	527 (71)	677	7,283	20	590 (78)	2,329 (78)	19
	(85)	(107)	(75)	(74)	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(71)	(86)	(70)		(78)	(78)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport District Immigration Office of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

^{6.} All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2018											2019									
	FY2018	(2018											FY2019								
	Final figures	Final figures										Preliminary									
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic	11,318	11,724	11,290	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	11,741	138,490	381.5	11,284	45,410	378.4	11,284	376.1
aircraft movements	(100)	(100)	(100)	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(101)	(100)		(100)	(100)		(100)	
Passenger flights	11,053	11,445	10,945	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	11,407	134,550	370.7	11,002	44,234	368.6	11,002	366.7
	(100)	(100)	(99)	(97)	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(101)	(101)	(100)		(100)	(100)		(100)	
Others	265	279	345	428	357	359	375	319	319	3,972	10.9	271	289	334	3,940	10.9	282	1,176	9.8	282	9.4
	(75)	(80)	(105)	(123)	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(96)	(93)	(104)		(106)	(99)		(106)	
No. of passengers	1,311,635	1,364,644	1,284,284	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,410	1,440,245	16,299,264	44,902	1,306,265	5,189,092	43,242	1,306,265	43,542
on domestic flights	(109)	(104)	(105)	(100)	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(103)	(102)	(104)		(100)	(102)		(100)	
*	(107)	(102)	(104)	(98)	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)	(102)	(103)			(101)			
Cargo volume handled (t)	10,382	9,894	10,058	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	10,467	125,092	345	9,860	37,713	314	9,860	329
	(99)	(98)	(99)	(98)	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(91)	(90)	(94)		(95)	(92)		(95)	
Domestic	4,885	4,358	4,497	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	5,148	58,775	162	4,607	18,548	155	4,607	154
departure	(101)	(99)	(96)	(100)	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(92)	(88)	(96)		(94)	(91)		(94)	
Domestic	5,497	5,536	5,561	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	5,319	66,317	183	5,253	19,165	160	5,253	175
Arrival	(97)	(98)	(101)	(97)	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(90)	(92)	(93)		(96)	(92)		(96)	

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
- 4. International flights opearted: 2 in Mar. 2018·1 in Apr. 2019
- •2018 Total···3 •FY2018 Total···0 •2019 Total···1•FY2019 Total···1
- 5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018																				
	FY2018	Y2018 P										FY2019									
	Final figures																				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	Mar	FY2018 Total	Daily ave.	Apr	2019 Total	Daily ave.	FY2019 Total	Daily ave.
Domestic aircraft movements	2,276	2,484	2,403	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	2,493	29,613	81.1	2,473	9,576	79.8	2,473	82.4
	(105)	(106)	(110)	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(106)	(107)		(109)	(107)		(109)	
Passenger flights	1,797	1,862	1,794	1,791	1,822	1,682	1,826	1,739	1,803	21,381	58.6	1,800	1,623	1,793	21,332	58.4	1,800	7,016	58.5	1,800	60.0
	(104)	(103)	(103)	(96)	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(99)	(99)	(100)		(100)	(99)		(100)	
Others	479	622	609	736	869	608	832	714	925	7,783	21.3	612	575	700	8,281	22.7	673	2,560	21.3	673	22.4
	(108)	(118)	(137)	(159)	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(135)	(130)	(131)		(141)	(137)		(141)	
No. of passengers	252,980	266,351	259,994	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	288,873	3,190,606	8,741	253,658	1,034,678	8,622	253,658	8,455
on domestic flights	(108)	(105)	(108)	(98)	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(100)	(101)	(102)		(100)	(101)		(100)	

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants.
- 4. International flights opearted: 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018, 3 in Mar 2019, 1 in Apr 2019
- •2018 Total···31 •FY2018 Total···26 •2019 Total···4 •FY2019 Total···1
- 5. All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: http://www.kansai-airports.co.jp/en/

Kansai Airports

Ransai An ports									
Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹						
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau								
Business Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport									

Kansai Airports Kobe

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Location	1-ban, Kobe-kuko, Chuo-ku, Kobe- shi, Hyogo	Shareholder	Kansai Airports 100%					
Company	Representative Director and CEO: Yoshiyuki Yamaya							
Representatives	Representative Director and Co-CEO: Emmanuel Menanteau							
Business Scope	Operation and management services, etc. of Kobe Airport							



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, as the leading private airport operator in the world, manages the development and operation of 46 airports located in France, Portugal, the United Kingdom, Sweden, Serbia, Cambodia, Japan, the United States, Dominican Republic, Costa Rica, Chile and Brazil. Served by around 250 airlines, VINCI Airports' network handled 240 million passengers in 2018.

Through its expertise as a comprehensive integrator, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new-build construction projects. In 2018, its annual revenue for managed activities amounted to $\[\le \]$ 3.6 billion, for consolidated revenue of $\[\le \]$ 1.6 billion.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.