



KIX / ITAMI / KOBE

Preliminary Traffic Report for February 2019

3 Airports Total Traffic report

[Aircraft Movements]	28,271	(+4%)
International	11,892	(+9%)
Domestic	16,379	(+1%)
[Passengers]	3,949,823	(+4%)
International	1,979,770	(+7%)
Domestic	1,970,053	(+1%)
[Cargo(t)]	61,069	(-14%)
International	51,370	(-15%)
Domestic	9,699	(-11%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	15,511	(+6%)	10,562	(+1%)	2,198	(+7%)
International	11,892	(+9%)	-	-	-	-
Domestic	3,619	(-3%)	10,562	(+1%)	2,198	(+7%)
[Passengers]	2,503,475	(+5%)	1,200,398	(+3%)	245,950	(+0%)
International	1,979,770	(+7%)	-	-	-	-
(Japanese)	(579,210)	(+14%)	-	-	-	-
(Non-Japanese)	(1,379,650)	(+4%)	-	-	-	-
Domestic	523,705	(-1%)	1,200,398	(+3%)	245,950	(+0%)
[Cargo(t)]	52,407	(-15%)	8,662	(-9%)	-	-
International	51,370	(-15%)	-	-	-	-
Domestic	1,037	(-28%)	8,662	(-9%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

KIX Traffic Report

25-Mar-19

Kansai Airports

	2019																				
	FY2017				FY2018				Preliminary figures												
	Final figures															Preliminary figures					
	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Aircraft movements	14,684 (106)	16,590 (106)	188,276 (106)	515.8	15,692 (105)	16,331 (106)	15,907 (105)	16,283 (101)	16,699 (102)	8,766 (57)	16,420 (103)	16,338 (106)	17,280 (106)	187,114 (101)	512.6	16,928 (105)	15,511 (106)	172,155 (105)	515.4	32,439 (105)	549.8
International flights	10,938 (109)	12,309 (110)	138,400 (106)	379.2	11,769 (108)	12,302 (110)	12,000 (108)	12,248 (105)	12,446 (106)	6,137 (54)	12,510 (107)	12,466 (109)	13,089 (108)	140,232 (104)	384.2	12,836 (107)	11,892 (109)	129,695 (103)	388.3	24,728 (108)	419.1
Passenger	9,704 (109)	10,850 (111)	122,101 (107)	334.5	10,368 (108)	10,917 (110)	10,663 (109)	10,952 (106)	11,156 (107)	5,453 (55)	11,203 (109)	11,056 (111)	11,683 (110)	124,715 (104)	341.7	11,605 (108)	10,813 (111)	115,869 (104)	346.9	22,418 (110)	380.0
Cargo	1,092 (111)	1,321 (109)	14,222 (104)	39.0	1,237 (111)	1,240 (116)	1,209 (104)	1,190 (103)	1,169 (100)	615 (51)	1,142 (97)	1,239 (98)	1,248 (97)	13,899 (100)	38.1	1,127 (94)	971 (89)	12,387 (96)	37.1	2,098 (92)	35.6
Others	142 (143)	138 (81)	2,077 (111)	5.7	164 (84)	145 (84)	128 (76)	106 (67)	121 (72)	69 (47)	165 (81)	171 (68)	158 (72)	1,618 (77)	4.4	104 (94)	108 (76)	1,439 (74)	4.3	212 (84)	3.6
Domestic flights	3,746 (98)	4,281 (101)	49,876 (103)	136.6	3,923 (99)	4,029 (96)	3,907 (96)	4,035 (91)	4,253 (91)	2,629 (63)	3,910 (94)	3,872 (98)	4,191 (101)	46,882 (94)	128.4	4,092 (100)	3,619 (97)	42,460 (93)	127.1	7,711 (98)	130.7
Passenger	3,548 (99)	4,083 (101)	47,338 (103)	129.7	3,736 (99)	3,873 (96)	3,671 (96)	3,802 (90)	4,037 (91)	2,495 (63)	3,716 (95)	3,693 (99)	3,949 (102)	44,537 (94)	122.0	3,897 (99)	3,448 (97)	40,317 (93)	120.7	7,345 (98)	124.5
Cargo	48 (62)	65 (63)	906 (84)	2.5	58 (74)	52 (78)	65 (83)	59 (81)	42 (58)	8 (8)	35 (43)	44 (47)	40 (46)	574 (58)	1.6	35 (60)	31 (65)	469 (56)	1.4	66 (62)	1.1
Others	150 (107)	133 (115)	1,632 (106)	4.5	129 (133)	104 (93)	171 (111)	174 (128)	174 (109)	126 (106)	159 (95)	135 (105)	202 (124)	1,771 (109)	4.9	160 (140)	140 (93)	1,674 (112)	5.0	300 (114)	5.1
No. of passengers	2,375,964 (112)	2,719,563 (115)	28,807,362 (112)	78,924	2,535,928 (113)	2,515,645 (114)	2,413,220 (110)	2,473,186 (100)	2,758,568 (103)	1,217,967 (52)	2,453,303 (103)	2,518,189 (106)	2,571,717 (107)	28,953,014 (103)	79,323	2,556,460 (107)	2,503,475 (105)	26,517,658 (102)	79,394	5,059,935 (106)	85,762
International flights	1,845,729 (116)	2,068,335 (118)	21,905,917 (114)	60,016	1,985,630 (115)	1,952,289 (120)	1,882,781 (114)	1,925,142 (103)	2,123,506 (107)	888,470 (51)	1,919,814 (105)	1,969,535 (107)	2,010,611 (107)	22,439,283 (106)	61,477	2,006,148 (107)	1,979,770 (107)	20,643,696 (104)	61,807	3,985,918 (107)	67,558
Japanese PAX	507,339 (96)	748,709 (108)	6,701,207 (103)	18,359	479,177 (112)	552,048 (113)	533,389 (111)	577,392 (109)	797,974 (114)	313,720 (51)	613,313 (118)	644,095 (114)	632,380 (115)	6,968,561 (105)	19,092	616,900 (108)	579,210 (114)	6,339,598 (107)	18,981	1,196,110 (111)	20,273
Foreign PAX	1,325,128 (126)	1,310,304 (126)	15,010,884 (121)	41,126	1,499,641 (117)	1,384,143 (123)	1,326,486 (114)	1,324,868 (101)	1,308,948 (103)	567,480 (51)	1,291,605 (101)	1,311,636 (105)	1,354,699 (104)	15,284,148 (107)	41,874	1,361,480 (106)	1,379,650 (104)	14,110,636 (103)	42,247	2,741,130 (105)	46,460
Transit PAX	13,262 (91)	9,322 (90)	193,826 (90)	531	6,812 (56)	16,098 (119)	22,906 (119)	22,882 (103)	16,584 (109)	7,270 (46)	14,896 (82)	13,804 (91)	23,532 (116)	186,574 (93)	511	27,768 (145)	20,910 (158)	193,462 (105)	579	48,678 (150)	825
Domestic flights	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908	550,298 (105)	563,356 (98)	530,439 (98)	548,044 (91)	635,062 (91)	329,497 (55)	533,489 (94)	548,654 (99)	561,106 (104)	6,513,731 (95)	17,846	550,312 (103)	523,705 (99)	5,873,962 (94)	17,587	1,074,017 (101)	18,204
Cargo volume handled (t)	61,842 (113)	76,952 (105)	851,559 (113)	2,333	73,561 (107)	71,539 (112)	72,353 (106)	72,872 (105)	75,836 (110)	29,701 (39)	72,087 (96)	79,019 (100)	77,079 (99)	828,662 (99)	2,270	64,589 (98)	52,407 (85)	741,043 (96)	2,219	116,996 (92)	1,983
International cargo	60,399 (113)	75,348 (105)	831,694 (113)	2,279	72,064 (107)	69,871 (112)	71,007 (107)	71,503 (106)	74,659 (111)	29,474 (40)	71,308 (97)	77,957 (101)	75,744 (100)	813,775 (100)	2,230	63,579 (99)	51,370 (85)	728,536 (96)	2,181	114,949 (92)	1,948
Loaded	30,857 (117)	37,148 (114)	397,228 (114)	1,088	34,816 (111)	35,036 (118)	35,942 (114)	34,173 (109)	36,370 (115)	15,205 (43)	35,993 (103)	38,110 (107)	36,803 (101)	401,806 (105)	1,101	30,571 (98)	26,743 (87)	359,762 (100)	1,077	57,314 (92)	971
Unloaded	29,542 (109)	38,200 (97)	434,466 (112)	1,190	37,248 (104)	34,835 (107)	35,065 (100)	37,330 (102)	38,289 (108)	14,269 (37)	35,315 (91)	39,847 (96)	38,941 (99)	411,969 (96)	1,129	33,008 (100)	24,627 (83)	368,774 (93)	1,104	57,635 (92)	977
Domestic cargo	1,443 (110)	1,604 (94)	19,865 (110)	54	1,497 (92)	1,668 (100)	1,346 (77)	1,369 (76)	1,177 (69)	227 (14)	779 (48)	779 (64)	1,335 (69)	14,887 (75)	41	1,010 (73)	1,037 (72)	12,507 (68)	37	2,047 (73)	35
Delivery	703 (105)	813 (100)	9,485 (106)	26	744 (99)	667 (90)	641 (80)	634 (79)	588 (80)	118 (14)	339 (40)	499 (65)	686 (70)	7,125 (70)	20	475 (69)	510 (73)	5,901 (68)	18	985 (71)	17
Arrival	740 (115)	791 (88)	10,380 (113)	28	753 (85)	1,001 (107)	705 (75)	735 (74)	589 (61)	109 (14)	440 (56)	563 (63)	649 (67)	7,762 (75)	21	535 (78)	527 (71)	6,606 (69)	20	1,062 (74)	18

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2018																2019					
	FY2017					FY2018											Preliminary					
	#REF!	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Domestic aircraft movements	#REF!	10,480	11,661	138,351	379.0	11,318	11,724	11,290	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	10,562	126,749	381.8	22,385	379.4
Passenger flights	#REF!	(100)	(99)	(100)		(100)	(100)	(100)	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(101)	(100)	(101)	(101)	
Others	#REF!	10,179	11,303	134,569	368.7	11,053	11,445	10,945	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	10,273	123,143	370.9	21,825	369.9
No. of passengers on domestic flights	#REF!	1,165,220	1,405,563	15,677,361	42,952	1,311,635	1,364,644	1,284,284	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,172	1,200,398	14,859,007	44,756	2,442,570	41,399
Cargo volume handled (t)	#REF!	9,487	11,630	132,778	364	10,382	9,894	10,058	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	8,662	114,625	345	17,386	295
Domestic departure	#REF!	4,798	5,836	61,366	168	4,885	4,358	4,497	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	4,430	53,627	162	8,793	149
Domestic Arrival	#REF!	4,689	5,794	71,412	196	5,497	5,536	5,561	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	4,232	60,998	184	8,593	146

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
- International flights operated: 1 in Feb. 2018, 2 in Mar. 2018
- 2017 Total...7 ·FY2017 Total...8 ·2018 Total...3 ·FY2018 Total...0 ·2019 Total...0
- All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018																2019					
	FY2017					FY2018											Preliminary					
	#REF!	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	Feb	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Domestic aircraft movements	#REF!	2,059	2,355	27,702	75.9	2,276	2,484	2,403	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	2,198	27,120	81.2	4,610	78.1
Passenger flights	#REF!	(104)	(100)	(111)		(105)	(106)	(110)	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)	(107)	(107)	(107)	
Others	#REF!	1,633	1,818	21,369	58.5	1,797	1,862	1,794	1,791	1,822	1,682	1,826	1,739	1,803	21,384	58.6	1,800	1,623	19,539	58.5	3,423	58.0
No. of passengers on domestic flights	#REF!	245,842	285,574	3,136,714	8,594	252,980	266,351	259,994	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	245,950	2,901,733	8,688	492,147	8,341

- Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for domestic flights include infants.
- International flights operated: 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018
- 2017 Total...41 ·FY2017 Total...45 ·2018 Total...31 ·FY2018 Total...23 ·2019 Total...0
- All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : <http://www.kansai-airports.co.jp/en/>

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 44 airports located in France, Portugal (including the hub of Lisbon), United-Kingdom, Sweden, Cambodia, Japan, United States of America, Dominican Republic, Costa Rica, Chile and Brazil. Served by more than 250 airlines, VINCI Airports’ network handled 180 million passengers in 2017. Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.