

KIX / ITAMI / KOBE Preliminary Traffic Report for January 2019

3	Aiports Total Traffic rep	<u>ort</u>		
[Aircraft Movements]	31,163	(+3%)		
International	12,836	(+7%)		
Domestic	18,327	(+1%)		
[Passengers]	4,047,564	(+5%)		
International	2,006,148	(+7%)		
Domestic	2,041,416	(+4%)		
[Cargo(t)]	73,313	(-3%)		
International	63,579	(-1%)		
Domestic	9,734	(-11%)		

Traffic report per Airports									
	«KIX			«KOBE					
Aircraft Movements]	16,928	(+5%)	11,823	(+1%)	2,412	(+8%)			
International	12,836	(+7%)	-	-	-	-			
Domestic	4,092	(-0%)	11,823	(+1%)	2,412	(+8%)			
[Passengers]	2,559,220	(+7%)	1,242,147	(+4%)	246,197	(+2%)			
International	2,006,148	(+7%)	-	-	-	-			
(Japanese)	(616,900)	(+8%)	-	-	-	-			
(Non-Japanese)	(1,361,480)	(+6%)	-	-	-	-			
Domestic	553,072	(+4%)	1,242,147	(+4%)	246,197	(+2%)			
[Cargo(t)]	64,589	(-2%)	8,724	(-9%)	-	-			
International	63,579	(-1%)	-	-	-	-			
Domestic	1,010	(-27%)	8,724	(-9%)	-	-			

*The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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«KANSAI AIRPORTS

KIX Traffic Report

		2019																			
	FY2017					FY2018															
	Final figures													Preliminary fi	gures						
	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Aircraft movements	16,124	14,684	16,590	188,276	515.8	15,692	16,331	15,907	16,283	16,699	8,766	16,420	16,338	17,280	187,114	512.6	16,928	156,644	511.9	16,928	546.1
International flights	(107)	(106)	(108)	(106)		(105)	(106)	(105)	(101)	(102)	(57)	(103)	(106)	(106)	(101)		(105)	(100)		(105)	
International hights	12,018 (109)	10,938 (109)	12,309 (110)	138,400 (106)	379.2	11,769 (108)	12,302 (110)	12,000 (108)	12,248 (105)	12,446 (106)	6,137 (54)	12,510 (107)	12,466 (109)	13,089 (108)	140,232 (104)	384.2	12,836 (107)	117,803 (102)	385.0	12,836 (107)	414.1
Passenger	10,710	(109) 9,704	10,850	(106) 122,101	334.5	10,368	10,917	10,663	10,952	11,156	(54)	(107)	(109)	(108)	(104)	341.7	(107) 11,605	105,056	343.3	(107)	374.4
	(109)	(109)	(111)	(107)		(108)	(110)	(109)	(106)	(107)	(55)	(109)	(111)	(110)	(104)		(108)	(103)		(108)	
Cargo	1,197	1,092	1,321	14,222	39.0	1,237	1,240	1,209	1,190	1,169	615	1,142	1,239	1,248	13,899	38.1	1,127	11,416	37.3	1,127	36.4
	(113)	(111)	(109)	(104)		(111)	(116)	(104)	(103)	(100)	(51)	(97)	(98)	(97)	(100)		(94)	(97)		(94)	
Others	111	142	138	2,077	5.7	164	145	128	106	121	69	165	171	158	1,618	4.4	104	1,331	4.3	104	3.4
	(70)	(143)	(81)	(111)		(84)	(84)	(76)	(67)	(72)	(47)	(81)	(68)	(72)	(77)		(94)	(74)		(94)	
Domestic flights	4,106	3,746	4,281	49,876	136.6	3,923	4,029	3,907	4,035	4,253	2,629	3,910	3,872	4,191	46,882	128.4	4,092	38,841	126.9	4,092	132.0
Passenger	(103)	(98)	(101)	(103)	100 7	(99)	(96)	(96)	(91)	(91)	(63)	(94)	(98)	(101)	(94)	100.0	(100)	(93)	100 5	(100)	125.2
Passenger	3,934 (104)	3,548 (99)	4,083 (101)	47,338 (103)	129.7	3,736 (99)	3,873 (96)	3,671 (96)	3,802 (90)	4,037 (91)	2,495 (63)	3,716 (95)	3,693	3,949 (102)	44,537 (94)	122.0	3,897 (99)	36,869 (93)	120.5	3,897 (99)	125.7
Cargo	(104)	(99)	(101) 65		2.5	(99)	(96)	(96)	(90)	(91)	(65)	(95)	(99) 44	(102)	(94) 574	1.6	(99)	(93) 438	1.4	(99)	1.1
cargo	(76)	(62)	(63)	(84)	2.5	(74)	(78)	(83)	(81)	(58)	(8)	(43)	(47)	(46)	(58)	1.0	(60)	(55)	1.4	(60)	1.1
Others	114	150	133		4.5	129	104	171	174	174	126	159	135	202	1,771	4.9	160	1,534	5.0	160	5.2
	(86)	(107)	(115)	(106)		(133)	(93)	(111)	(128)	(109)	(106)	(95)	(105)	(124)	(109)		(140)	(114)		(140)	
No. of passengers	2,399,764	2,375,964	2,719,563	28,807,362	78,924	2,535,928	2,515,645	2,413,220	2,473,186	2,758,568	1,217,967	2,453,303	2,518,189	2,557,348	28,938,645	79,284	2,559,220	24,002,574	78,440	2,559,220	82,555
	(109)	(112)	(115)	(112)		(113)	(114)	(110)	(100)	(103)	(52)	(103)	(106)	(106)	(103)		(107)	(101)		(107)	
International flights	1,867,441	1,845,729	2,068,335	21,905,917	60,016	1,985,630	1,952,289	1,882,781	1,925,142	2,123,506	888,470	1,919,814	1,969,535	2,008,554	22,437,226	61,472	2,006,148	18,661,869	60,987	2,006,148	64,714
Janana DAV	(112)	(116)	(118)	(114)		(115)	(120)	(114)	(103)	(107)	(51)	(105)	(107)	(107)	(106)		(107)	(104)		(107)	
Japanese PAX	569,025	507,339	748,709	6,701,207	18,359	479,177	552,048	533,389	577,392	797,974	313,720	613,313	644,095	632,290	6,968,471	19,092	616,900	5,760,298	18,825	616,900	19,900
Foreign PAX	(109) 1,279,210	(96) 1,325,128	(108) 1,310,304	(103) 15,010,884	41,126	(112) 1,499,641	(113) 1,384,143	(111) 1,326,486	(109) 1,324,868	(114) 1,308,948	(51) 567,480	(118) 1,291,605	(114) 1,311,636	(115) 1,352,770	(105) 15,282,219	41,869	(108) 1,361,480	(106) 12,729,057	41,598	(108) 1,361,480	43,919
i oi cigit i soc	(113)	(126)	(126)	(121)	41,120	(117)	(123)	(114)	(101)	(103)	(51)	(101)	(105)	(104)	(107)	41,005	(106)	(103)	41,550	(106)	45,515
Transit PAX	19,206	13,262	9,322		531	6,812	16,098	22,906	22,882	16,584	7,270	14,896	13,804	23,494	186,536	511	27,768	172,514	564	27,768	896
	(80)	(91)	(90)	(90)		(56)	(119)	(119)	(103)	(109)	(46)	(82)	(91)	(116)	(93)		(145)	(101)		(145)	
Domestic flights	532,323	530,235	651,228	6,901,445	18,908	550,298	563,356	530,439	548,044	635,062	329,497	533,489	548,654	548,794	6,501,419	17,812	553,072	5,340,705	17,453	553,072	17,841
	(101)	(103)	(105)	(105)		(105)	(98)	(98)	(91)	(91)	(55)	(94)	(99)	(101)	(95)		(104)	(93)		(104)	
Cargo volume handled (t)	65,821	61,842	76,952	851,559	2,333	73,561	71,539	72,353	72,872	75,836	29,701	72,087	79,019	77,079	828,662	2,270	64,589	688,636	2,250	64,589	2,084
	(111)	(113)	(105)	(113)		(107)	(112)	(106)	(105)	(110)	(39)	(96)	(100)	(99)	(99)		(98)	(97)		(98)	
International cargo	64,441	60,399	75,348	-	2,279	72,064	69,871	71,007	71,503	74,659	29,474	71,308	77,957	75,744	813,775	2,230	63,579	677,166	2,213	63,579	2,051
Loaded	(111) 31,353	(113) 30,857	(105)	(113)	1,088	(107)	(112) 35,036	(107)	(106) 34,173	(111)	(40)	(97)	(101)	(100) 36,803	(100) 401,806	1,101	(99)	(97) 333,019	1,088	(99)	986
Loaded	(116)	(117)	37,148 (114)	397,228 (114)	1,066	34,816 (111)	(118)	35,942 (114)	(109)	36,370 (115)	15,205 (43)	35,993 (103)	38,110 (107)	(101)	401,808	1,101	30,571 (98)	(101)	1,066	30,571 (98)	986
Unloaded	33,088	29,542	38,200		1,190	37,248	34,835	35,065	37,330	38,289	14,269	35,315	39,847	38,941	411,969	1,129	33,008	344,147	1,125		1,065
	(107)	(109)	(97)	(112)	2,150	(104)	(107)	(100)	(102)	(108)	(37)	(91)	(96)	(99)	(96)		(100)	(94)	2,125	(100)	_,_00
Domestic cargo	1,380	1,443	1,604	19,865	54	1,497	1,668	1,346	1,369	1,177	227	779	1,062	1,335	14,887	41	1,010	11,470	37	1,010	33
	(105)	(110)	(94)	(110)		(92)	(100)	(77)	(76)	, (69)	(14)	(48)	(64)	(69)	(75)		(73)	(68)		(73)	
Delivery	693	703	813	9,485	26	744	667	641	634	588	118	339	499	686	7,125	20	475	5,391	18	475	15
	(105)	(105)	(100)	(106)		(99)	(90)	(80)	(79)	(80)	(14)	(40)	(65)	(70)	(76)		(69)	(68)		(69)	
Arrival	687	740	791	10,380	28	753	1,001	705	735	589	109	440	563	649	7,762	21	535	6,079	20	535	17
L	(105)	(115)	(88)	(113)		(85)	(107)	(75)	(74)	(61)	(14)	(56)	(63)	(67)	(75)		(78)	(69)		(78)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Feb-19

Kansai Airports

ITAMI Traffic Report

	2018																2019				
	FY2017					Y2018															
	Final figures																Preliminary				
	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Domestic	11,757	10,480	11,661	138,351	379.0	11,318	11,724	11,290	11,711	12,444	10,852	11,716	11,400	11,909	138,262	378.8	11,823	116,187	382.2	11,823	381.4
aircraft movements	(100)	(100)	(99)	(100)		(100)	(100)	(100)	(98)	(101)	(98)	(103)	(101)	(101)	(100)		(101)	(100)		(101)	
Passenger flights	11,490	10,179	11,303	134,569	368.7	11,053	11,445	10,945	11,283	12,087	10,493	11,341	11,081	11,590	134,290	367.9	11,552	112,870	371.3	11,552	372.6
	(101)	(100)	(99)	(100)		(100)	(100)	(99)	(97)	(100)	(97)	(102)	(100)	(100)	(100)		(101)	(100)		(101)	
Others	267	301	358	3,782	10.4	265	279	345	428	357	359	375	319	319	3,972	10.9	271	3,317	10.9	271	8.7
	(82)	(110)	(101)	(98)		(75)	(80)	(105)	(123)	(105)	(112)	(136)	(121)	(116)	(104)		(101)	(106)		(101)	
No. of passengers	1,197,681	1,165,220	1,405,563	15,677,361	42,952	1,311,635	1,364,644	1,284,284	1,308,649	1,569,126	1,352,096	1,434,981	1,439,400	1,351,622	16,184,901	44,342	1,242,147	13,658,584	44,930	1,242,147	40,069
on domestic flights	(103)	(103)	(101)	(104)		(109)	(104)	(105)	(100)	(105)	(103)	(105)	(104)	(104)	(104)		(104)	(104)		(104)	
*	(-)	(-)	(-)	(-)		(107)	(102)	(104)	(98)	(103)	(101)	(104)	(103)	(104)	(103)		(103)	(103)		(104)	
Cargo volume handled (t)	9,601	9,487	11,630	132,778	364	10,382	9,894	10,058	11,344	11,224	10,888	11,479	10,321	11,649	127,957	351	8,724	105,963	349	8,724	281
	(101)	(98)	(100)	(99)		(99)	(98)	(99)	(98)	(95)	(95)	(97)	(89)	(88)	(96)		(91)	(95)		(91)	
Domestic	4,753	4,798	5,836	61,366	168	4,885	4,358	4,497	4,969	4,851	4,817	5,299	5,152	6,006	60,221	165	4,363	49,197	162	4,363	141
departure	(102)	(98)	(103)	(99)		(101)	(99)	(96)	(100)	(98)	(101)	(104)	(93)	(89)	(98)		(92)	(97)		(92)	1
Domestic	4,848	4,689	5,794	71,412	196	5,497	5,536	5,561	6,375	6,373	6,071	6,180	5,169	5,643	67,736	186	4,361	56,766	187	4,361	141
Arrival	(101)	(97)	(97)	(99)		(97)	(98)	(101)	(97)	(93)	(91)	(92)	(86)	(87)	(94)		(90)	(93)		(90)	1

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)

4. International flights opearted: 1 in Feb. 2018, 2 in Mar. 2018

•2017 Total…7 •FY2017 Total…8 •2018 Total…3 •FY2018 Total…0 •2019 Total…0

5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2018						2019														
	FY2017					FY2018															
	Final figures																				
	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total	Daily ave.	Jan	FY2018 Total	Daily ave.	2019 Total	Daily ave.
Domestic aircraft movements	2,240	2,059	2,355	27,702	75.9	2,276	2,484	2,403	2,527	2,691	2,290	2,658	2,453	2,728	29,164	79.9	2,412	24,922	81.4	2,412	77.8
	(104)	(104)	(100)	(111)		(105)	(106)	(110)	(109)	(113)	(101)	(118)	(99)	(104)	(106)		(108)	(107)		(108)	
Passenger flights	1,817	1,633	1,818	21,369	58.5	1,797	1,862	1,794	1,791	1,822	1,682	1,826	1,739	1,803	21,384	58.6	1,800	17,916	58.5	1,800	58.1
	(101)	(101)	(101)	(110)		(104)	(103)	(103)	(96)	(100)	(95)	(101)	(99)	(99)	(100)		(99)	(100)		(99)	
Others	423	426	537	6,333	17.4	479	622	609	736	869	608	832	714	925	7,780	21.3	612	7,006	22.9	612	19.7
	(122)	(118)	(96)	(113)		(108)	(118)	(137)	(159)	(156)	(119)	(182)	(98)	(114)	(125)		(145)	(130)		(145)	
No. of passengers	241,185	245,842	285,574	3,136,714	8,594	252,980	266,351	259,994	265,711	301,903	266,620	274,955	267,559	253,513	3,182,187	8,718	246,197	2,655,783	8,679	246,197	7,942
on domestic flights	(101)	(108)	(102)	(113)		(108)	(105)	(108)	(98)	(102)	(95)	(102)	(100)	(101)	(102)		(102)	(102)		(102)	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights opearted: 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018, 5 in Nov 2018, 2 in Dec 2018

•2017 Total…41 •FY2017 Total…45 •2018 Total…31 •FY2018 Total…23 •2019Total…0

5. All figures are based on research by Kansai Airports Kobe.

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : http://www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹							
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau									
Business Scope	Isiness Scope Operation and management services, etc. of Kansai International Airport and Osaka International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe- shi, Hyogo	Shareholder	Kansai Airports 100%						
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau								
Business Scope	Operation and management services, etc. of Kobe Airport								

ORIX

ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/

VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 44 airports located in France, Portugal (including the hub of Lisbon), United-Kingdom, Sweden, Cambodia, Japan, United States of America, Dominican Republic, Costa Rica, Chile and Brazil. Served by more than 250 airlines, VINCI Airports' network handled 180 million passengers in 2017. Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to \in 3.2 bn, for a consolidated revenue of \notin 1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

