



## KIX / ITAMI / KOBE Preliminary Traffic Report for October 2018

### 3 Airports Total Traffic report

|                             |                  |              |
|-----------------------------|------------------|--------------|
| <b>[Aircraft Movements]</b> | <b>30,794</b>    | <b>(+4%)</b> |
| International               | 12,510           | (+7%)        |
| Domestic                    | 18,284           | (+3%)        |
| <b>[Passengers]</b>         | <b>4,160,829</b> | <b>(+4%)</b> |
| International               | 1,917,404        | (+5%)        |
| Domestic                    | 2,243,425        | (+2%)        |
| <b>[Cargo(t)]</b>           | <b>83,566</b>    | <b>(-4%)</b> |
| International               | 71,308           | (-3%)        |
| Domestic                    | 12,258           | (-9%)        |

### Traffic report per Airports

|                             | <b>KIX</b>       |              | <b>ITAMI</b>     |              | <b>KOBE</b>    |               |
|-----------------------------|------------------|--------------|------------------|--------------|----------------|---------------|
| <b>[Aircraft Movements]</b> | <b>16,420</b>    | <b>(+3%)</b> | <b>11,716</b>    | <b>(+3%)</b> | <b>2,658</b>   | <b>(+18%)</b> |
| International               | 12,510           | (+7%)        | -                | -            | -              | -             |
| Domestic                    | 3,910            | (-6%)        | 11,716           | (+3%)        | 2,658          | (+18%)        |
| <b>[Passengers]</b>         | <b>2,450,893</b> | <b>(+3%)</b> | <b>1,434,981</b> | <b>(+5%)</b> | <b>274,955</b> | <b>(+2%)</b>  |
| International               | 1,917,404        | (+5%)        | -                | -            | -              | -             |
| (Japanese)                  | (613,840)        | (+18%)       | -                | -            | -              | -             |
| (Non-Japanese)              | (1,288,720)      | (+1%)        | -                | -            | -              | -             |
| Domestic                    | 533,489          | (-6%)        | 1,434,981        | (+5%)        | 274,955        | (+2%)         |
| <b>[Cargo(t)]</b>           | <b>72,087</b>    | <b>(-4%)</b> | <b>11,479</b>    | <b>(-3%)</b> | -              | -             |
| International               | 71,308           | (-3%)        | -                | -            | -              | -             |
| Domestic                    | 779              | (-52%)       | 11,479           | (-3%)        | -              | -             |

\*The figures in the bracket ( ) are the percentage of change on a year-on-year basis.

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**KANSAI AIRPORTS**

# KIX Traffic Report

26-Nov-18

Kansai Airports

|                          | 2017               |                    |                    |                     |            | 2018               |                    |                    |                     |            |                    |                    |                    |                    |                    |                     |                    |                     |            |                     |            |
|--------------------------|--------------------|--------------------|--------------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|---------------------|------------|---------------------|------------|
|                          | FY2017             |                    |                    |                     |            |                    |                    |                    |                     |            | FY2018             |                    |                    |                    |                    |                     |                    |                     |            |                     |            |
|                          | Final figures      |                    |                    |                     |            |                    |                    |                    |                     |            |                    |                    |                    |                    |                    | Preliminary figures |                    |                     |            |                     |            |
|                          | Oct                | Nov                | Dec                | 2017 Total          | Daily ave. | Jan 2018           | Feb                | Mar                | FY2017 Total        | Daily ave. | Apr                | May                | Jun                | Jul                | Aug                | Sep                 | Oct                | 2018 Total          | Daily ave. | FY2018 Total        | Daily ave. |
| Aircraft movements       | 15,882<br>(105)    | 15,382<br>(106)    | 16,304<br>(109)    | 185,174<br>(105)    | 507.3      | 16,124<br>(107)    | 14,684<br>(106)    | 16,590<br>(108)    | 188,276<br>(106)    | 515.8      | 15,692<br>(105)    | 16,331<br>(106)    | 15,907<br>(105)    | 16,283<br>(101)    | 16,699<br>(102)    | 8,766<br>(57)       | 16,420<br>(103)    | 153,496<br>(100)    | 504.9      | 106,098<br>(97)     | 495.8      |
| International flights    | 11,703<br>(107)    | 11,434<br>(107)    | 12,171<br>(110)    | 135,360<br>(105)    | 370.8      | 12,018<br>(109)    | 10,938<br>(109)    | 12,309<br>(110)    | 138,400<br>(106)    | 379.2      | 11,769<br>(108)    | 12,302<br>(110)    | 12,000<br>(108)    | 12,248<br>(105)    | 12,446<br>(106)    | 6,137<br>(54)       | 12,510<br>(107)    | 114,677<br>(103)    | 377.2      | 79,412<br>(100)     | 371.1      |
| Passenger                | 10,324<br>(107)    | 9,918<br>(107)     | 10,659<br>(111)    | 119,379<br>(105)    | 327.1      | 10,710<br>(109)    | 9,704<br>(109)     | 10,850<br>(111)    | 122,101<br>(107)    | 334.5      | 10,368<br>(108)    | 10,917<br>(110)    | 10,663<br>(109)    | 10,952<br>(106)    | 11,156<br>(107)    | 5,453<br>(55)       | 11,203<br>(109)    | 101,976<br>(103)    | 335.4      | 70,712<br>(101)     | 330.4      |
| Cargo                    | 1,175<br>(102)     | 1,263<br>(105)     | 1,292<br>(107)     | 13,866<br>(101)     | 38.0       | 1,197<br>(113)     | 1,092<br>(111)     | 1,321<br>(109)     | 14,222<br>(104)     | 39.0       | 1,237<br>(111)     | 1,240<br>(116)     | 1,209<br>(104)     | 1,190<br>(103)     | 1,169<br>(100)     | 615<br>(51)         | 1,142<br>(97)      | 11,412<br>(101)     | 37.5       | 7,802<br>(97)       | 36.5       |
| Others                   | 204<br>(118)       | 253<br>(116)       | 220<br>(118)       | 2,115<br>(117)      | 5.8        | 111<br>(70)        | 142<br>(143)       | 138<br>(81)        | 2,077<br>(111)      | 5.7        | 164<br>(84)        | 145<br>(84)        | 128<br>(76)        | 106<br>(67)        | 121<br>(72)        | 69<br>(47)          | 165<br>(81)        | 1,289<br>(79)       | 4.2        | 898<br>(74)         | 4.2        |
| Domestic flights         | 4,179<br>(100)     | 3,948<br>(104)     | 4,133<br>(106)     | 49,814<br>(104)     | 136.5      | 4,106<br>(103)     | 3,746<br>(98)      | 4,281<br>(101)     | 49,876<br>(103)     | 136.6      | 3,923<br>(99)      | 4,029<br>(96)      | 3,907<br>(96)      | 4,035<br>(91)      | 4,253<br>(91)      | 2,629<br>(63)       | 3,910<br>(94)      | 38,819<br>(93)      | 127.7      | 26,686<br>(90)      | 124.7      |
| Passenger                | 3,931<br>(99)      | 3,726<br>(104)     | 3,883<br>(106)     | 47,199<br>(104)     | 129.3      | 3,934<br>(104)     | 3,548<br>(99)      | 4,083<br>(101)     | 47,338<br>(103)     | 129.7      | 3,736<br>(99)      | 3,873<br>(96)      | 3,671<br>(96)      | 3,802<br>(90)      | 4,037<br>(91)      | 2,495<br>(63)       | 3,716<br>(95)      | 36,895<br>(93)      | 121.4      | 25,330<br>(90)      | 118.4      |
| Cargo                    | 81<br>(95)         | 94<br>(92)         | 87<br>(84)         | 992<br>(92)         | 2.7        | 58<br>(76)         | 48<br>(62)         | 65<br>(63)         | 906<br>(84)         | 2.5        | 58<br>(74)         | 52<br>(78)         | 65<br>(83)         | 59<br>(81)         | 42<br>(58)         | 8<br>(8)            | 35<br>(43)         | 490<br>(60)         | 1.6        | 319<br>(58)         | 1.5        |
| Others                   | 167<br>(127)       | 128<br>(123)       | 163<br>(128)       | 1,623<br>(106)      | 4.4        | 114<br>(86)        | 150<br>(107)       | 133<br>(115)       | 1,632<br>(106)      | 4.5        | 129<br>(133)       | 104<br>(93)        | 171<br>(111)       | 174<br>(128)       | 174<br>(109)       | 126<br>(106)        | 159<br>(95)        | 1,434<br>(108)      | 4.7        | 1,037<br>(110)      | 4.8        |
| No. of passengers        | 2,384,739<br>(112) | 2,386,447<br>(117) | 2,413,874<br>(117) | 27,987,564<br>(111) | 76,678     | 2,399,764<br>(109) | 2,375,964<br>(112) | 2,719,563<br>(115) | 28,807,362<br>(112) | 78,924     | 2,535,928<br>(113) | 2,515,645<br>(114) | 2,413,220<br>(110) | 2,473,186<br>(100) | 2,758,568<br>(103) | 1,216,867<br>(52)   | 2,450,893<br>(103) | 23,859,598<br>(103) | 78,486     | 16,364,307<br>(99)  | 76,469     |
| International flights    | 1,820,197<br>(117) | 1,832,623<br>(120) | 1,872,450<br>(120) | 21,138,928<br>(113) | 57,915     | 1,867,441<br>(112) | 1,845,729<br>(116) | 2,068,335<br>(118) | 21,905,917<br>(114) | 60,016     | 1,985,630<br>(115) | 1,952,289<br>(120) | 1,882,781<br>(114) | 1,925,142<br>(103) | 2,123,506<br>(107) | 887,370<br>(51)     | 1,917,404<br>(105) | 18,455,627<br>(106) | 60,709     | 12,674,122<br>(102) | 59,225     |
| Japanese PAX             | 520,876<br>(97)    | 564,248<br>(105)   | 549,123<br>(102)   | 6,618,382<br>(104)  | 18,133     | 569,025<br>(109)   | 507,339<br>(96)    | 748,709<br>(108)   | 6,701,207<br>(103)  | 18,359     | 479,177<br>(112)   | 552,048<br>(113)   | 533,389<br>(111)   | 577,392<br>(109)   | 797,974<br>(114)   | 313,720<br>(51)     | 613,840<br>(118)   | 5,692,613<br>(103)  | 18,726     | 3,867,540<br>(103)  | 18,073     |
| Foreign PAX              | 1,281,135<br>(127) | 1,253,163<br>(129) | 1,303,121<br>(130) | 14,319,650<br>(118) | 39,232     | 1,279,210<br>(113) | 1,325,128<br>(126) | 1,310,304<br>(126) | 15,010,884<br>(121) | 41,126     | 1,499,641<br>(117) | 1,384,143<br>(123) | 1,326,486<br>(114) | 1,324,868<br>(101) | 1,308,948<br>(103) | 566,400<br>(51)     | 1,288,720<br>(101) | 12,613,848<br>(107) | 41,493     | 8,699,206<br>(102)  | 40,650     |
| Transit PAX              | 18,186<br>(110)    | 15,212<br>(122)    | 20,206<br>(104)    | 200,896<br>(95)     | 550        | 19,206<br>(80)     | 13,262<br>(91)     | 9,322<br>(90)      | 193,826<br>(90)     | 531        | 6,812<br>(56)      | 16,098<br>(119)    | 22,906<br>(119)    | 22,882<br>(103)    | 16,584<br>(109)    | 7,250<br>(46)       | 14,844<br>(82)     | 149,166<br>(90)     | 491        | 107,376<br>(92)     | 502        |
| Domestic flights         | 564,542<br>(99)    | 553,824<br>(107)   | 541,424<br>(107)   | 6,848,636<br>(106)  | 18,763     | 532,323<br>(101)   | 530,235<br>(103)   | 651,228<br>(105)   | 6,901,445<br>(105)  | 18,908     | 550,298<br>(105)   | 563,356<br>(98)    | 530,439<br>(98)    | 548,044<br>(91)    | 635,062<br>(91)    | 329,497<br>(55)     | 533,489<br>(94)    | 5,403,971<br>(94)   | 17,776     | 3,690,185<br>(90)   | 17,244     |
| Cargo volume handled (t) | 75,398<br>(111)    | 78,808<br>(115)    | 77,647<br>(110)    | 834,485<br>(114)    | 2,286      | 65,821<br>(111)    | 61,842<br>(113)    | 76,952<br>(105)    | 851,559<br>(113)    | 2,333      | 73,561<br>(107)    | 71,539<br>(112)    | 72,353<br>(106)    | 72,872<br>(105)    | 75,836<br>(110)    | 29,701<br>(39)      | 72,087<br>(96)     | 672,564<br>(99)     | 2,212      | 467,949<br>(95)     | 2,187      |
| International cargo      | 73,766<br>(111)    | 77,145<br>(115)    | 75,700<br>(111)    | 814,704<br>(115)    | 2,232      | 64,441<br>(111)    | 60,399<br>(113)    | 75,348<br>(105)    | 831,694<br>(113)    | 2,279      | 72,064<br>(107)    | 69,871<br>(112)    | 71,007<br>(107)    | 71,503<br>(106)    | 74,659<br>(111)    | 29,474<br>(40)      | 71,308<br>(97)     | 660,074<br>(100)    | 2,171      | 459,886<br>(96)     | 2,149      |
| Loaded                   | 34,812<br>(113)    | 35,695<br>(117)    | 36,264<br>(115)    | 383,714<br>(114)    | 1,051      | 31,353<br>(116)    | 30,857<br>(117)    | 37,148<br>(114)    | 397,228<br>(114)    | 1,088      | 34,816<br>(111)    | 35,036<br>(118)    | 35,942<br>(114)    | 34,173<br>(109)    | 36,370<br>(115)    | 15,205<br>(43)      | 35,993<br>(103)    | 326,893<br>(105)    | 1,075      | 227,535<br>(101)    | 1,063      |
| Unloaded                 | 38,954<br>(110)    | 41,450<br>(114)    | 39,436<br>(107)    | 430,990<br>(116)    | 1,181      | 33,088<br>(107)    | 29,542<br>(109)    | 38,200<br>(97)     | 434,466<br>(112)    | 1,190      | 37,248<br>(104)    | 34,835<br>(107)    | 35,065<br>(100)    | 37,330<br>(102)    | 38,289<br>(108)    | 14,269<br>(37)      | 35,315<br>(91)     | 333,181<br>(95)     | 1,096      | 232,351<br>(92)     | 1,086      |
| Domestic cargo           | 1,632<br>(109)     | 1,663<br>(114)     | 1,947<br>(108)     | 19,781<br>(103)     | 54         | 1,380<br>(105)     | 1,443<br>(110)     | 1,604<br>(94)      | 19,865<br>(110)     | 54         | 1,497<br>(92)      | 1,668<br>(100)     | 1,346<br>(77)      | 1,369<br>(76)      | 1,177<br>(69)      | 227<br>(14)         | 779<br>(48)        | 12,490<br>(77)      | 41         | 8,063<br>(68)       | 38         |
| Delivery                 | 848<br>(113)       | 768<br>(100)       | 974<br>(106)       | 9,420<br>(100)      | 26         | 693<br>(105)       | 703<br>(105)       | 813<br>(100)       | 9,485<br>(106)      | 26         | 744<br>(99)        | 667<br>(90)        | 641<br>(80)        | 634<br>(79)        | 588<br>(80)        | 118<br>(14)         | 339<br>(40)        | 5,940<br>(77)       | 20         | 3,731<br>(67)       | 17         |
| Arrival                  | 784<br>(105)       | 895<br>(129)       | 973<br>(109)       | 10,361<br>(105)     | 28         | 687<br>(105)       | 740<br>(115)       | 791<br>(88)        | 10,380<br>(113)     | 28         | 753<br>(85)        | 1,001<br>(107)     | 705<br>(75)        | 735<br>(74)        | 589<br>(61)        | 109<br>(14)         | 440<br>(56)        | 6,550<br>(77)       | 22         | 4,332<br>(69)       | 20         |

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

|                                       | 2017               |                    |                    |                     |                | 2018               |                    |                    |                     |                |                    |                    |                    |                    |                    |                    |                    |                     |                |                    |                 |  |
|---------------------------------------|--------------------|--------------------|--------------------|---------------------|----------------|--------------------|--------------------|--------------------|---------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------------|--------------------|-----------------|--|
|                                       | FY2017             |                    |                    |                     |                |                    |                    |                    |                     |                | FY2018             |                    |                    |                    |                    |                    |                    |                     |                |                    |                 |  |
|                                       | Final figures      |                    |                    |                     |                |                    |                    |                    |                     |                |                    |                    |                    |                    |                    |                    |                    |                     |                |                    |                 |  |
|                                       | Oct                | Nov                | Dec                | 2017 Total          | Daily ave.     | Jan 2018           | Feb                | Mar                | FY2017 Total        | Daily ave.     | Apr                | May                | Jun                | Jul                | Aug                | Sep                | Oct                | 2018 Total          | Daily ave.     | FY2018 Total       | Daily ave.      |  |
| Domestic aircraft movements           | 11,369<br>(97)     | 11,328<br>(100)    | 11,841<br>(100)    | 138,448<br>(99)     | 379.3<br>(100) | 11,757<br>(100)    | 10,480<br>(100)    | 11,661<br>(99)     | 138,351<br>(100)    | 379.0<br>(100) | 11,318<br>(100)    | 11,724<br>(100)    | 11,290<br>(100)    | 11,711<br>(98)     | 12,444<br>(101)    | 10,852<br>(98)     | 11,716<br>(103)    | 114,953<br>(100)    | 378.1<br>(100) | 81,055<br>(100)    | 378.8<br>(100)  |  |
| Passenger flights                     | 11,094<br>(98)     | 11,065<br>(100)    | 11,566<br>(100)    | 134,635<br>(100)    | 368.9<br>(101) | 11,490<br>(101)    | 10,179<br>(100)    | 11,303<br>(99)     | 134,569<br>(100)    | 368.7<br>(100) | 11,053<br>(100)    | 11,445<br>(100)    | 10,945<br>(99)     | 11,283<br>(97)     | 12,087<br>(100)    | 10,493<br>(97)     | 11,341<br>(102)    | 111,619<br>(100)    | 367.2<br>(100) | 78,647<br>(100)    | 367.5<br>(100)  |  |
| Others                                | 275<br>(88)        | 263<br>(89)        | 275<br>(84)        | 3,813<br>(96)       | 10.4<br>(101)  | 267<br>(82)        | 301<br>(110)       | 358<br>(101)       | 3,782<br>(98)       | 10.4<br>(75)   | 265<br>(80)        | 279<br>(80)        | 345<br>(105)       | 428<br>(123)       | 357<br>(105)       | 359<br>(112)       | 375<br>(136)       | 3,334<br>(102)      | 11.0<br>(104)  | 2,408<br>(104)     | 11.3<br>(104)   |  |
| No. of passengers on domestic flights | 1,362,640<br>(102) | 1,382,389<br>(105) | 1,293,982<br>(103) | 15,597,777<br>(105) | 42,734         | 1,197,681<br>(103) | 1,165,220<br>(103) | 1,405,563<br>(101) | 15,677,361<br>(104) | 42,952         | 1,311,635<br>(109) | 1,364,644<br>(104) | 1,284,284<br>(105) | 1,308,649<br>(100) | 1,569,126<br>(105) | 1,352,096<br>(103) | 1,434,981<br>(105) | 13,393,879<br>(104) | 44,059         | 9,625,415<br>(104) | 44,979<br>(104) |  |
| *                                     | ( - )              | ( - )              | ( - )              | ( - )               |                | ( - )              | ( - )              | ( - )              | ( - )               |                | (107)              | (102)              | (104)              | (98)               | (103)              | (101)              | (104)              | (103)               |                | (103)              |                 |  |
| Cargo volume handled (t)              | 11,805<br>(97)     | 11,532<br>(103)    | 13,219<br>(101)    | 132,883<br>(99)     | 364            | 9,601<br>(101)     | 9,487<br>(98)      | 11,630<br>(100)    | 132,778<br>(99)     | 364            | 10,382<br>(99)     | 9,894<br>(98)      | 10,058<br>(99)     | 11,344<br>(98)     | 11,224<br>(95)     | 10,888<br>(95)     | 11,479<br>(97)     | 105,987<br>(98)     | 349            | 75,269<br>(97)     | 352<br>(97)     |  |
| Domestic departure                    | 5,115<br>(95)      | 5,528<br>(100)     | 6,723<br>(100)     | 61,168<br>(100)     | 168            | 4,753<br>(102)     | 4,798<br>(98)      | 5,836<br>(103)     | 61,366<br>(99)      | 168            | 4,885<br>(101)     | 4,358<br>(99)      | 4,497<br>(96)      | 4,969<br>(100)     | 4,851<br>(98)      | 4,817<br>(101)     | 5,299<br>(104)     | 49,063<br>(100)     | 161            | 33,676<br>(100)    | 157<br>(100)    |  |
| Domestic Arrival                      | 6,690<br>(99)      | 6,004<br>(105)     | 6,496<br>(102)     | 71,715<br>(99)      | 196            | 4,848<br>(101)     | 4,689<br>(97)      | 5,794<br>(97)      | 71,412<br>(99)      | 196            | 5,497<br>(97)      | 5,536<br>(98)      | 5,561<br>(101)     | 6,375<br>(97)      | 6,373<br>(93)      | 6,071<br>(91)      | 6,180<br>(92)      | 56,924<br>(96)      | 187            | 41,593<br>(95)     | 194<br>(95)     |  |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (\*) shows YoY comparison for reference)
4. International flights opearted: 1 in Oct. 2017, 1 in Feb. 2018, 2 in Mar. 2018
- ・2017 Total・・・7 ・FY2017 Total・・・8 ・2018 Total・・・3 ・FY2018 Total・・・0
5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

|                                       | 2017          |         |         |            |            | 2018     |         |         |              |            |         |         |         |         |         |         |         |            |            |              |            |  |
|---------------------------------------|---------------|---------|---------|------------|------------|----------|---------|---------|--------------|------------|---------|---------|---------|---------|---------|---------|---------|------------|------------|--------------|------------|--|
|                                       | FY2017        |         |         |            |            |          |         |         |              |            | FY2018  |         |         |         |         |         |         |            |            |              |            |  |
|                                       | Final figures |         |         |            |            |          |         |         |              |            |         |         |         |         |         |         |         |            |            |              |            |  |
|                                       | Oct           | Nov     | Dec     | 2017 Total | Daily ave. | Jan 2018 | Feb     | Mar     | FY2017 Total | Daily ave. | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | 2018 Total | Daily ave. | FY2018 Total | Daily ave. |  |
| Domestic aircraft movements           | 2,262         | 2,480   | 2,633   | 27,529     | 75.2       | 2,240    | 2,059   | 2,355   | 27,702       | 75.9       | 2,276   | 2,484   | 2,403   | 2,527   | 2,691   | 2,290   | 2,658   | 23,983     | 78.9       | 17,329       | 81.0       |  |
| Passenger flights                     | (112)         | (120)   | (110)   | (111)      |            | (104)    | (104)   | (100)   | (111)        |            | (105)   | (106)   | (110)   | (109)   | (113)   | (101)   | (118)   | (107)      | (109)      |              |            |  |
|                                       | 1,804         | 1,750   | 1,825   | 21,316     | 58.2       | 1,817    | 1,633   | 1,818   | 21,369       | 58.5       | 1,797   | 1,862   | 1,794   | 1,791   | 1,822   | 1,682   | 1,826   | 17,842     | 58.7       | 12,574       | 58.8       |  |
| Others                                | (113)         | (112)   | (112)   | (111)      |            | (101)    | (101)   | (101)   | (110)        |            | (104)   | (103)   | (103)   | (96)    | (100)   | (95)    | (101)   | (101)      | (100)      |              |            |  |
|                                       | 458           | 730     | 808     | 6,213      | 17.0       | 423      | 426     | 537     | 6,333        | 17.4       | 479     | 622     | 609     | 736     | 869     | 608     | 832     | 6,141      | 20.2       | 4,755        | 22.2       |  |
|                                       | (107)         | (145)   | (105)   | (111)      |            | (122)    | (118)   | (96)    | (113)        |            | (108)   | (118)   | (137)   | (159)   | (156)   | (119)   | (182)   | (131)      | (139)      |              |            |  |
| No. of passengers on domestic flights | 270,560       | 266,617 | 250,645 | 3,109,604  | 8,496      | 241,185  | 245,842 | 285,574 | 3,136,714    | 8,594      | 252,980 | 266,351 | 259,994 | 265,711 | 301,903 | 266,620 | 274,955 | 2,661,115  | 8,754      | 1,888,514    | 8,825      |  |
|                                       | (117)         | (115)   | (109)   | (115)      |            | (101)    | (108)   | (102)   | (113)        |            | (108)   | (105)   | (108)   | (98)    | (102)   | (95)    | (102)   | (103)      | (102)      |              |            |  |

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018, 1 in Oct. 2018
- ・2017 Total・・・41 ・FY2017 Total・・・45 ・2018 Total・・・24 ・FY2018 Total・・・16
5. All figures are based on research by Kansai Airports Kobe.

Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

#### Kansai Airports

|                         |   |              |  |
|-------------------------|---|--------------|--|
| Location                | 1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka  | Shareholders | ORIX 40%,<br>VINCI Airports 40%,<br>Other investors 20% <sup>1</sup> |
| Company Representatives | Representative Director and CEO: Yoshiyuki Yamaya<br>Representative Director and Co-CEO: Emmanuel Menanteau |              |  |
| Business Scope          | Operation and management services, etc. of Kansai International Airport and Osaka International Airport     |              |  |

#### Kansai Airports Kobe

|                         |   |              |                      |
|-------------------------|---|--------------|----------------------|
| Location                | 1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo  | Shareholders | Kansai Airports 100% |
| Company Representatives | Representative Director and CEO: Yoshiyuki Yamaya<br>Representative Director and Co-CEO: Emmanuel Menanteau |              |                      |
| Business Scope          | Operation and management services, etc. of Kobe Airport   |              |                      |



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 44 airports located in France, Portugal (including the hub of Lisbon), United-Kingdom, Sweden, Cambodia, Japan, United States of America, Dominican Republic, Costa Rica, Chile and Brazil. Served by more than 250 airlines, VINCI Airports' network handled 180 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.