



KIX / ITAMI / KOBE

Preliminary Traffic Report for September 2018

3 Airports Total Traffic report

[Aircraft Movements]	21,908	(-24%)
International	6,137	(-46%)
Domestic	15,771	(-10%)
[Passengers]	2,835,560	(-28%)
International	887,370	(-49%)
Domestic	1,948,190	(-11%)
[Cargo(t)]	40,589	(-54%)
International	29,474	(-60%)
Domestic	11,115	(-15%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	8,766	(-43%)	10,852	(-2%)	2,290	(+1%)
International	6,137	(-46%)	-	-	-	-
Domestic	2,629	(-37%)	10,852	(-2%)	2,290	(+1%)
[Passengers]	1,216,867	(-48%)	1,352,073	(+3%)	266,620	(-5%)
International	887,370	(-49%)	-	-	-	-
(Japanese)	(313,720)	(-49%)	-	-	-	-
(Non-Japanese)	(566,400)	(-49%)	-	-	-	-
Domestic	329,497	(-45%)	1,352,073	(+3%)	266,620	(-5%)
[Cargo(t)]	29,701	(-61%)	10,888	(-5%)	-	-
International	29,474	(-60%)	-	-	-	-
Domestic	227	(-86%)	10,888	(-5%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

KIX Traffic Report

23-Oct-18

Kansai Airports

	2017						2018															
	FY2017											FY2018										
	Final figures						Preliminary figures															
	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2018 Total	Daily ave.	FY2018 Total	Daily ave.	
Aircraft movements	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	507.3	16,124 (107)	14,684 (106)	16,590 (108)	188,276 (106)	515.8	15,692 (105)	16,331 (106)	15,907 (105)	16,283 (101)	16,699 (102)	8,766 (57)	137,076 (100)	502.1 (96)	89,678 (96)	490.0	
International flights	11,263 (105)	11,703 (107)	11,434 (107)	12,171 (110)	135,360 (105)	370.8	12,018 (109)	10,938 (109)	12,309 (110)	138,400 (106)	379.2	11,769 (108)	12,302 (110)	12,000 (108)	12,248 (105)	12,446 (106)	6,137 (54)	102,167 (102)	374.2 (99)	66,902 (99)	365.6	
Passenger	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	327.1	10,710 (109)	9,704 (109)	10,850 (111)	122,101 (107)	334.5	10,368 (108)	10,917 (110)	10,663 (109)	10,952 (106)	11,156 (107)	5,453 (55)	90,773 (103)	332.5 (99)	59,509 (99)	325.2	
Cargo	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	38.0	1,197 (113)	1,092 (111)	1,321 (109)	14,222 (104)	39.0	1,237 (111)	1,240 (116)	1,209 (104)	1,190 (103)	1,169 (100)	615 (51)	10,270 (101)	37.6 (97)	6,660 (97)	36.4	
Others	146 (102)	204 (118)	253 (116)	220 (118)	2,115 (117)	5.8	111 (70)	142 (143)	138 (81)	2,077 (111)	5.7	164 (84)	145 (84)	128 (76)	106 (67)	121 (72)	69 (47)	1,124 (78)	4.1 (73)	733 (73)	4.0	
Domestic flights	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.5	4,106 (103)	3,746 (98)	4,281 (101)	49,876 (103)	136.6	3,923 (99)	4,029 (96)	3,907 (96)	4,035 (91)	4,253 (91)	2,629 (63)	34,909 (93)	127.9 (89)	22,776 (89)	124.5	
Passenger	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.3	3,934 (104)	3,548 (99)	4,083 (101)	47,338 (103)	129.7	3,736 (99)	3,873 (96)	3,671 (96)	3,802 (90)	4,037 (91)	2,495 (63)	33,179 (93)	121.5 (89)	21,614 (89)	118.1	
Cargo	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7	58 (76)	48 (62)	65 (63)	906 (84)	2.5	58 (74)	52 (78)	65 (83)	59 (81)	42 (58)	8 (8)	455 (62)	1.7 (60)	284 (60)	1.6	
Others	119 (103)	167 (127)	128 (123)	163 (128)	1,623 (106)	4.4	114 (86)	150 (107)	133 (115)	1,632 (106)	4.5	129 (133)	104 (93)	171 (111)	174 (128)	174 (109)	126 (106)	1,275 (109)	4.7 (113)	878 (113)	4.8	
No. of passengers	2,334,911 (113)	2,384,739 (112)	2,386,447 (117)	2,413,874 (117)	27,987,564 (111)	76,678	2,399,764 (109)	2,375,964 (112)	2,719,563 (115)	28,807,362 (112)	78,924	2,535,928 (113)	2,515,645 (114)	2,413,220 (110)	2,473,186 (100)	2,755,302 (103)	1,216,867 (52)	21,405,439 (103)	78,408 (98)	13,910,148 (98)	76,012	
International flights	1,738,619 (116)	1,820,197 (117)	1,832,623 (120)	1,872,450 (120)	21,138,928 (113)	57,915	1,867,441 (112)	1,845,729 (116)	2,068,335 (118)	21,905,917 (114)	60,016	1,985,630 (115)	1,952,289 (120)	1,882,781 (114)	1,925,142 (103)	2,120,240 (107)	887,370 (51)	16,534,957 (106)	60,568 (101)	10,753,452 (101)	58,762	
Japanese PAX	617,054 (106)	520,876 (97)	564,248 (105)	549,123 (102)	6,618,382 (104)	18,133	569,025 (109)	507,339 (96)	748,709 (108)	6,701,207 (103)	18,359	479,177 (112)	552,048 (113)	533,389 (111)	577,392 (109)	797,220 (114)	313,720 (51)	5,078,019 (102)	18,601 (100)	3,252,946 (100)	17,776	
Foreign PAX	1,105,637 (124)	1,281,135 (127)	1,253,163 (129)	1,303,121 (130)	14,319,650 (118)	39,232	1,279,210 (113)	1,325,128 (126)	1,310,304 (121)	15,010,884 (121)	41,126	1,499,641 (117)	1,384,143 (123)	1,326,486 (114)	1,324,868 (101)	1,306,460 (103)	566,400 (51)	11,322,640 (108)	41,475 (102)	7,407,998 (102)	40,481	
Transit PAX	15,928 (80)	18,186 (110)	15,212 (122)	20,206 (104)	200,896 (95)	550	19,206 (80)	13,262 (91)	9,322 (90)	193,826 (90)	531	6,812 (56)	16,098 (119)	22,906 (119)	22,882 (103)	16,560 (109)	7,250 (46)	134,298 (91)	492 (94)	92,508 (94)	506	
Domestic flights	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,763	532,323 (101)	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908	550,298 (105)	563,356 (98)	530,439 (98)	548,044 (91)	635,062 (91)	329,497 (55)	4,870,482 (94)	17,841 (89)	3,156,696 (89)	17,250	
Cargo volume handled (t)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,286	65,821 (111)	61,842 (113)	76,952 (105)	851,559 (113)	2,333	73,561 (107)	71,539 (112)	72,353 (106)	72,872 (105)	75,836 (110)	29,701 (39)	600,477 (100)	2,200 (95)	395,862 (95)	2,163	
International cargo	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,232	64,441 (111)	60,399 (113)	75,348 (105)	831,694 (113)	2,279	72,064 (107)	69,871 (112)	71,007 (107)	71,503 (106)	74,659 (111)	29,474 (40)	588,766 (100)	2,157 (96)	388,578 (96)	2,123	
Loaded	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1,051	31,353 (116)	30,857 (117)	37,148 (114)	397,228 (114)	1,088	34,816 (111)	35,036 (118)	35,942 (114)	34,173 (109)	36,370 (115)	15,205 (43)	290,900 (105)	1,066 (100)	191,542 (100)	1,047	
Unloaded	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1,181	33,088 (107)	29,542 (109)	38,200 (97)	434,466 (112)	1,190	37,248 (104)	34,835 (107)	35,065 (100)	37,330 (102)	38,289 (108)	14,269 (37)	297,866 (96)	1,091 (92)	197,036 (92)	1,077	
Domestic cargo	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54	1,380 (105)	1,443 (110)	1,604 (94)	19,865 (110)	54	1,497 (92)	1,668 (100)	1,346 (77)	1,369 (76)	1,177 (69)	227 (14)	11,711 (81)	43 (71)	7,284 (71)	40	
Delivery	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	26	693 (105)	703 (105)	813 (100)	9,485 (106)	26	744 (99)	667 (90)	641 (80)	634 (79)	588 (80)	118 (14)	5,601 (82)	21 (72)	3,392 (72)	19	
Arrival	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28	687 (105)	740 (115)	791 (88)	10,380 (113)	28	753 (85)	1,001 (107)	705 (75)	735 (74)	589 (61)	109 (14)	6,110 (79)	22 (71)	3,892 (71)	21	

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

		2017						2018													
		FY2017										FY2018									
		Final figures										Preliminary figures									
		Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2018 Total	Daily ave.	FY2018 Total
Domestic aircraft movements	11,116	11,369	11,328	11,841	138,448	379.3	11,757	10,480	11,661	138,351	379.0	11,318	11,724	11,290	11,711	12,444	10,852	103,237	378.2	69,339	378.9
	(98)	(97)	(100)	(100)	(99)	(100)	(100)	(100)	(99)	(100)	(100)	(100)	(100)	(100)	(98)	(101)	(98)	(99)	(99)	(99)	
	Passenger flights	10,795	11,094	11,065	11,566	134,635	368.9	11,490	10,179	11,303	134,569	368.7	11,053	11,445	10,945	11,283	12,087	10,493	100,278	367.3	67,306
Others	(98)	(98)	(100)	(100)	(100)	(101)	(100)	(100)	(99)	(100)	(100)	(100)	(100)	(99)	(97)	(100)	(97)	(99)	(99)	(99)	
	321	275	263	275	3,813	10.4	267	301	358	3,782	10.4	265	279	345	428	357	359	2,959	10.8	2,033	11.1
	(96)	(88)	(89)	(84)	(96)	(82)	(110)	(101)	(98)	(98)	(75)	(80)	(105)	(123)	(105)	(112)	(99)	(99)	(100)	(100)	
No. of passengers on domestic flights	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,734	1,197,681	1,165,220	1,405,563	15,677,361	42,952	1,311,592	1,364,599	1,284,259	1,308,615	1,569,075	1,352,073	11,958,677	43,805	8,190,213	44,755
*	(100)	(102)	(105)	(103)	(105)	(103)	(103)	(101)	(104)	(104)	(109)	(104)	(105)	(100)	(105)	(105)	(103)	(103)	(103)	(104)	(103)
	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(107)	(102)	(104)	(98)	(103)	(101)	(102)	(102)	(103)	(103)	
Cargo volume handled (t)	11,484	11,805	11,532	13,219	132,883	364	9,601	9,487	11,630	132,778	364	10,382	9,894	10,058	11,344	11,224	10,888	94,508	346	63,790	349
Domestic departure	(96)	(97)	(103)	(101)	(99)	(101)	(98)	(100)	(99)	(99)	(99)	(99)	(98)	(99)	(98)	(95)	(95)	(98)	(97)	(97)	
	4,792	5,115	5,528	6,723	61,168	168	4,753	4,798	5,836	61,366	168	4,885	4,358	4,497	4,969	4,851	4,817	43,764	160	28,377	155
	(93)	(95)	(100)	(100)	(100)	(102)	(98)	(103)	(99)	(99)	(101)	(99)	(96)	(100)	(98)	(101)	(100)	(100)	(99)	(99)	
Domestic Arrival	6,692	6,690	6,004	6,496	71,715	196	4,848	4,689	5,794	71,412	196	5,497	5,536	5,561	6,375	6,373	6,071	50,744	186	35,413	194
	(98)	(99)	(105)	(102)	(99)	(101)	(97)	(97)	(97)	(99)	(97)	(97)	(98)	(101)	(97)	(93)	(91)	(97)	(97)	(96)	(96)

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
4. International flights opearted: 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018
5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2017						2018														
	FY2017											FY2018									
	Final figures						Preliminary figures														
	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	2,273 (118)	2,262 (112)	2,480 (120)	2,633 (110)	27,529 (111)	75.2	2,240 (104)	2,059 (104)	2,355 (100)	27,702 (111)	75.9	2,276 (105)	2,484 (106)	2,403 (110)	2,527 (109)	2,691 (113)	2,290 (101)	21,325 (106)	78.1	14,671 (107)	80.2
Passenger flights	1,762 (114)	1,804 (113)	1,750 (112)	1,825 (112)	21,316 (111)	58.2	1,817 (101)	1,633 (101)	1,818 (101)	21,369 (110)	58.5	1,797 (104)	1,862 (103)	1,794 (103)	1,791 (96)	1,822 (100)	1,682 (95)	16,016 (100)	58.7	10,748 (100)	58.7
Others	511 (134)	458 (107)	730 (145)	808 (105)	6,213 (111)	17.0	423 (122)	426 (118)	537 (96)	6,333 (113)	17.4	479 (108)	622 (118)	609 (137)	736 (159)	869 (156)	608 (119)	5,309 (126)	19.4	3,923 (133)	21.4
No. of passengers on domestic flights	280,146 (117)	270,560 (117)	266,617 (115)	250,645 (109)	3,109,604 (115)	8,496	241,185 (101)	245,842 (108)	285,574 (102)	3,136,714 (113)	8,594	252,980 (108)	266,351 (105)	259,994 (108)	265,711 (98)	301,903 (102)	266,620 (95)	2,386,160 (103)	8,741	1,613,559 (102)	8,817

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018, 3 in Sept. 2018
5. All figures are based on research by Kansai Airports Kobe.

Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholders	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.