

# KIX / ITAMI / KOBE **Preliminary Traffic Report for August 2018**

	3 Aiports Total Traffic rep	<u>port</u>
[Aircraft Movements]	31,834	(+2%)
International	12,446	(+6%)
Domestic	19,388	(-0%)
[Passengers]	4,626,266	(+4%)
International	2,120,240	(+7%)
Domestic	2,506,026	(+1%)
[Cargo(t)]	※Data not	available
International	74,659	(+11%)
Domestic	※Data not	available

	Traffic report per Airports								
	<b>«KIX</b>			l	<b>« KOBE</b>				
[Aircraft Movements]	16,699	(+2%)	12,444	(+1%)	2,691	(+13%)			
International	12,446	(+6%)	-	-	-	-			
Domestic	4,253	(-9%)	12,444	(+1%)	2,691	(+13%)			
[Passengers]	2,755,302	(+3%)	1,569,075	(+5%)	301,889	(+2%)			
International	2,120,240	(+7%)	-	-	-	-			
(Japanese)	(797,220)	(+14%)	-	-	-	-			
(Non-Japanese)	(1,306,460)	(+3%)	-	-	-	-			
Domestic	635,062	(-9%)	1,569,075	(+5%)	301,889	(+2%)			
[Cargo(t)]	※Data not a	vailable	11,224	(-5%)	-	-			
International	74,659	(+11%)	-	-	-	-			
Domestic	※Data not a	available	11,224	(-5%)	-	-			

\*The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

#### **Contact Information for Inquiries**

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## **«KANSAI AIRPORTS**

### **KIX Traffic Report**

	2017							2018													saı Aırports
	FY2017												FY2018								
	Final figures												Preliminary fig	qures							
	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	Aug	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Aircraft movements	16,379	15,447	15,882	15,382	16,304	185,174	507.3	16,124	14,684	16,590	188,276	515.8	15,692	16,331	15,907	16,283	16,699	128,310	528.0	80,912	528.8
	(106)	(105)	(105)	(106)	(109)	(105)		(107)	(106)	(108)	(106)		(105)	(106)	(105)	(101)	(102)	(105)		(104)	
International flights	11,716	11,263	11,703	11,434	12,171	135,360	370.8	12,018	10,938	12,309	138,400	379.2	11,769	12,302	12,000	12,248	12,446	96,030	395.2	60,765	397.2
	(104)	(105)	(107)	(107)	(110)	(105)		(109)	(109)	(110)	(106)		(108)	(110)	(108)	(105)	(106)	(108)		(107)	
Passenger	10,378	9,903	10,324	9,918	10,659	119,379	327.1	10,710	9,704	10,850	122,101	334.5	10,368	10,917	10,663	10,952	11,156	85,320	351.1	54,056	353.3
	(104)	(105)	(107)	(107)	(111)	(105)		(109)	(109)	(111)	(107)		(108)	(110)	(109)	(106)	(107)	(109)		(108)	
Cargo	1,171	1,214	1,175	1,263	1,292	13,866	38.0	1,197	1,092	1,321	14,222	39.0	1,237	1,240	1,209	1,190	1,169	9,655	39.7	6,045	39.5
	(105)	(105)	(102)	(105)	(107)	(101)		(113)	(111)	(109)	(104)		(111)	(116)	(104)	(103)	(100)	(108)		(107)	
Others	167	146	204	253	220	2,115	5.8	111	142	138	2,077	5.7	164	145	128	106	121	1,055	4.3	664	4.3
	(114)	(102)	(118)	(116)	(118)	(117)		(70)	(143)	(81)	(111)		(84)	(84)	(76)	(67)	(72)	(82)		(77)	
Domestic flights	4,663	4,184	4,179	3,948	4,133	49,814	136.5	4,106	3,746	4,281	49,876	136.6	3,923	4,029	3,907	4,035	4,253	32,280	132.8	20,147	131.7
_	(111)	(103)	(100)	(104)	(106)	(104)		(103)	(98)	(101)	(103)		(99)	(96)	(96)	(91)	(91)	(97)		(95)	
Passenger	4,431	3,961	3,931	3,726	3,883	47,199	129.3	3,934	3,548	4,083	47,338	129.7	3,736	3,873	3,671	3,802	4,037	30,684	126.3	19,119	125.0
6	(111)	(103)	(99)	(104)	(106)	(104)		(104)	(99)	(101)	(103)		(99)	(96)	(96)	(90)	(91)	(97)		(94)	
Cargo	73	104	81	94	87	992	2.7	58	48	65	906	2.5	58	52	65	59	42	447	1.8	276	1.8
	(74)	(108)	(95)	(92)	(84)	(92)		(76)	(62)	(63)	(84)		(74)	(78)	(83)	(81)	(58)	(71)		(75)	
Others	159	119	167	128	163	1,623	4.4	114	150	133	1,632	4.5	129	104	171	174	174	1,149	4.7	752	4.9
NI	(127)	(103)	(127)	(123)	(128)	(106)		(86)	(107)	(115)	(106)		(133)	(93)	(111)	(128)	(109)	(110)		(114)	
No. of passengers	2,682,223	2,334,911	2,384,739	2,386,447	2,413,874	27,987,564	76,678	2,399,764	2,375,964	2,719,563	28,807,362	78,924	2,535,928	2,515,645	2,413,220	2,470,586	2,755,302	20,185,972	83,070	12,690,681	82,946
	(113)	(113)	(112)	(117)	(117)	(111)		(109)	(112)	(115)	(112)		(113)	(114)	(110)	(100)	(103)	(109)		(108)	
International flights	1,988,153	1,738,619	1,820,197	1,832,623	1,872,450	21,138,928	57,915	1,867,441	1,845,729	2,068,335	21,905,917	60,016	1,985,630	1,952,289	1,882,781	1,922,542	2,120,240	15,644,987	64,383	9,863,482	64,467
Japanese DAY	(112)	(116)	(117)	(120)	(120)	(113)	10 100	(112)	(116)	(118)	(114)	40.050	(115)	(120)	(114)	(103)	(107)	(113)	10.000	(111)	10.014
Japanese PAX	700,360	617,054	520,876	564,248	549,123	6,618,382	18,133	569,025	507,339	748,709	6,701,207	18,359	479,177	552,048	533,389	577,380	797,220	4,764,287	19,606	2,939,214	19,211
Foreign PAX	(104)	(106)	(97)	(105)	(102)	(104)	20.222	(109)	(96)	(108)	(103)	44.400	(112)	(113)	(111)	(109)	(114)	(109)	44.054	(112)	44 700
Foreight PAX	1,272,603	1,105,637	1,281,135	1,253,163	1,303,121	14,319,650	39,232	1,279,210	1,325,128	1,310,304	15,010,884	41,126	1,499,641	1,384,143	1,326,486	1,322,340	1,306,460	10,753,712	44,254	6,839,070	44,700
Transit PAX	(118)	(124)	(127)	(129)	(130)	(118)	550	(113)	(126)	(126)	(121)	F.2.1	(117)	(123)	(114)	(101)	(103)	(115)	533	(111)	
Transit PAA	15,190	15,928	18,186	15,212	20,206	200,896	550	19,206	13,262	9,322	193,826	531	6,812	16,098	22,906	22,822	16,560	126,988	523	85,198	557
Domestic flights	(75)	(80)	(110)	(122)	(104)	(95)	10 762	(80)	(91)	(90)	(90)	40.000	(56)	(119)	(119)	(102)	(109)	(97)	10.007	(103)	40.470
Domestic hights	694,070	596,292	564,542	553,824	541,424	6,848,636	18,763	532,323	530,235	651,228	6,901,445	18,908	550,298	563,356	530,439	548,044	635,062 (91)	4,540,985 (99)	18,687	2,827,199 (96)	18,478
Cargo volume handled (t)	(115)	(106)	(99) 75,398	(107)	(107)	(106) 834,485	2 296	(101)	(103)	(105)	(105) 851,559	2 2 2 2	(105) 73,561	(98)	(98)	(91)	(91)	X= - 7.		( /)	
	68,782	75,989		78,808	77,647	-	2,286	65,821	61,842	76,952 (105)	-	2,333	(107)	71,539	72,353	72,872 (105)		XDat	a not ava:	ilable	
International cargo	(116) 67,087	(116) 74,333	(111) 73,766	(115) 77,145	(110) 75,700	(114) 814,704	2,232	(111)	(113) 60,399	(105) 75,348	(113) 831,694	2,279		(112) 69,871	(106) 71,007	(105) 71,503	74,659	559,292	2,302	359,104	2,347
	(116)	(116)	(111)	(115)	(111)	(115)	2,232	64,441 (111)	(113)	75,348 (105)	(113)	2,279	(107)	(112)	(107)	(106)	(111)	559,292 (109)	2,302	(109)	2,347
Loaded	(116) 31,590	35,723	(111) 34,812	35,695	(111) 36,264	(115) 383,714	1,051	(111) 31,353	30,857	(105) 37,148	(113) 397,228	1,088	34,816	35,036	(107) 35,942	(106) 34,173	(111) 36,370	275,695	1,135	176,337	1,153
Loudeu		(115)	(113)	(117)	(115)	(114)	1,031	(116)	(117)	(114)	(114)	1,000		(118)	(114)	(109)	(115)	(114)	1,100		1,133
Unloaded	(115) 35,497	38,610	38,954	41,450	39,436	430,990	1,181		29,542	38,200	434,466	1,190	(111) 37,248	34,835	35,065	37,330	38,289	283,597	1,167	(113) 182,767	1,195
omouded	(116)	(117)	(110)	(114)	(107)	(116)	1,101	(107)	(109)	(97)	(112)	1,190	(104)	(107)	(100)	(102)	(108)	(104)	1,107	(104)	1,195
Domestic cargo	1,695	1,656	1,632	1,663	1,947	19,781	54	1,380	1,443	1,604	19,865	54		1,668	1,346	1,369	(100)	(104)		(101)	
	(116)	(111)	(109)	(114)	(108)	(103)		(105)	(110)	(94)	(110)	JŦ	(92)	(100)	(77)	(76)					
Delivery	735	861	(109) 848	(114)	(108) 974	9,420	26	(103)	703	(94) 813	9,485	26	(92)	(100)	641	634					
,	(100)	(118)	(113)	(100)	(106)	(100)	20	(105)	(105)	(100)	(106)	20	(99)	(90)	(80)	(79)		X Dat	ta not ava	ilable	
Arrival	960	795	784	895	973	10,361	28	(103)	740	791	10,380	28	753	1,001	705	735					
	(132)	(104)	(105)	(129)	(109)	(105)	20	(105)	(115)	(88)	(113)	20	(85)	(107)	(75)	(74)					
	(132)	(101)	(105)	(12)	(10)	(100)		(100)	(113)	(00)	(115)		(00)	(107)	(73)	(7 1)					

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100).

2. "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.

4. Pax for domestic flights include infants.

5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

25-Sep-18

Kansai	Airports
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#### **ITAMI Traffic Report**

	2017							2018																			
	FY2017												FY2018														
[	Final figures												Preliminary fi	gures													
	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	Мау	Jun	Jul	Aug	2018 Total	Daily ave.	FY2018 Total	Daily ave.						
Domestic	12,381	11,116	11,369	11,328	11,841	138,448	379.3	11,757	10,480	11,661	138,351	379.0	11,318	11,724	11,290	11,711	12,444	92,385	380.2	58,487	382.3						
aircraft movements	(99)	(98)	(97)	(100)	(100)	(99)		(100)	(100)	(99)	(100)		(100)	(100)	(100)	(98)	(101)	(100)		(99)							
Passenger flights	12,040	10,795	11,094	11,065	11,566	134,635	368.9	11,490	10,179	11,303	134,569	368.7	11,053	11,445	10,945	11,283	12,087	89,785	369.5	56,813	371.3						
	(99)	(98)	(98)	(100)	(100)	(100)		(101)	(100)	(99)	(100)		(100)	(100)	(99)	(97)	(100)	(100)		(100)							
Others	341	321	275	263	275	3,813	10.4	267	301	358	3,782	10.4	265	279	345	428	357	2,600	10.7	1,674	10.9						
	(95)	(96)	(88)	(89)	(84)	(96)		(82)	(110)	(101)	(98)		(75)	(80)	(105)	(123)	(105)	(97)		(97)							
No. of passengers	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,734	1,197,681	1,165,220	1,405,563	15,677,361	42,952	1,311,592	1,364,599	1,284,259	1,308,615	1,569,075	10,606,604	43,649	6,838,140	44,694						
on domestic flights	(103)	(100)	(102)	(105)	(103)	(105)		(103)	(103)	(101)	(104)		(109)	(104)	(105)	(100)	(105)	(104)		(104)							
*	(-)	(-)	(-)	(-)	(-)	(-)		(-)	(-)	(-)	(-)		(107)	(102)	(104)	(98)	(103)	(103)		(103)							
Cargo volume handled (t)	11,772	11,484	11,805	11,532	13,219	132,883	364	9,601	9,487	11,630	132,778	364	10,382	9,894	10,058	11,344	11,224	83,620	344	52,902	346						
	(101)	(96)	(97)	(103)	(101)	(99)		(101)	(98)	(100)	(99)		(99)	(98)	(99)	(98)	(95)	(99)		(98)							
Domestic	4,947	4,792	5,115	5,528	6,723	61,168	168	4,753	4,798	5,836	61,366	168	4,885	4,358	4,497	4,969	4,851	38,947	160	23,560	154						
departure	(103)	(93)	(95)	(100)	(100)	(100)		(102)	(98)	(103)	(99)		(101)	(99)	(96)	(100)	(98)	(100)		(99)							
Domestic	6,825	6,692	6,690	6,004	6,496	71,715	196	4,848	4,689	5,794	71,412	196	5,497	5,536	5,561	6,375	6,373	44,673	184	29,342	192						
Arrival	(99)	(98)	(99)	(105)	(102)	(99)		(101)	(97)	(97)	(99)		(97)	(98)	(101)	(97)	(93)	(97)		(97)							

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (\*) shows YoY comparison for reference)

4. International flights opearted: 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018

5. All figures are based on research by Kansai Airports.

#### **KOBE Traffic Report**

	2017							2018																			
	FY2017												FY2018														
	Final figures												Preliminary fig	gures													
	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	Мау	Jun	Jul	Aug	2018 Total	Daily ave.	FY2018 Total	Daily ave.						
Domestic aircraft movements	2,377	2,273	2,262	2,480	2,633	27,529	75.2	2,240	2,059	2,355	27,702	75.9	2,276	2,484	2,403	2,527	2,691	19,035	78.3	12,381	80.9						
	(112)	(118)	(112)	(120)	(110)	(111)		(104)	(104)	(100)	(111)		(105)	(106)	(110)	(109)	(113)	(106)		(109)							
Passenger flights	1,819	1,762	1,804	1,750	1,825	21,316	58.2	1,817	1,633	1,818	21,369	58.5	1,797	1,862	1,794	1,791	1,822	14,334	59.0	9,066	59.3						
	(112)	(114)	(113)	(112)	(112)	(111)		(101)	(101)	(101)	(110)		(104)	(103)	(103)	(96)	(100)	(101)		(101)							
Others	558	511	458	730	808	6,213	17.0	423	426	537	6,333	17.4	479	622	609	736	869	4,701	19.3	3,315	21.7						
	(112)	(134)	(107)	(145)	(105)	(111)		(122)	(118)	(96)	(113)		(108)	(118)	(137)	(159)	(156)	(127)		(136)							
No. of passengers	294,901	280,146	270,560	266,617	250,645	3,109,604	8,496	241,185	245,842	285,574	3,136,714	8,594	252,980	266,351	259,994	265,711	301,889	2,119,526	8,722	1,346,925	8,803						
on domestic flights	(116)	(117)	(117)	(115)	(109)	(115)		(101)	(108)	(102)	(113)		(108)	(105)	(108)	(98)	(102)	(104)		(104)							

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)

2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

3. Pax for domestic flights include infants.

4. International flights opearted: 2 in Aug. 2017, 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018, 6 in August 2018

5. All figures are based on research by Kansai Airports Kobe.



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : www.kansai-airports.co.jp/en/

#### Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>							
Company	Representative Director and CEO:Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Emmanuel Menanteau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka									
Dusiness Scope	International Airport									

#### Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo Shareholders Kansai Airports 100%							
Company	Representative Director and CEO: Yoshiyuki Yamaya							
Representatives	Representative Director and Co-CEO: Emmanuel Menanteau							
Business Scope	Operation and management services, etc. of Kobe Airport							

#### ORIX

ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/

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VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017. Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

1 ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

## **«KANSAI AIRPORTS**