



KIX / ITAMI / KOBE

Preliminary Traffic Report for July 2018

3 Airports Total Traffic report

[Aircraft Movements]	30,521	(+1%)
International	12,248	(+5%)
Domestic	18,273	(-2%)
[Passengers]	4,044,912	(-0%)
International	1,922,542	(+3%)
Domestic	2,122,370	(-3%)
[Cargo(t)]	84,216	(+4%)
International	71,503	(+6%)
Domestic	12,713	(-5%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	16,283	(+1%)	11,711	(-2%)	2,527	(+9%)
International	12,248	(+5%)	-	-	-	-
Domestic	4,035	(-9%)	11,711	(-2%)	2,527	(+9%)
[Passengers]	2,470,586	(+0%)	1,308,615	(-0%)	265,711	(-2%)
International	1,922,542	(+3%)	-	-	-	-
(Japanese)	(577,380)	(+9%)	-	-	-	-
(Non-Japanese)	(1,322,340)	(+1%)	-	-	-	-
Domestic	548,044	(-9%)	1,308,615	(-0%)	265,711	(-2%)
[Cargo(t)]	72,872	(+5%)	11,344	(-2%)	-	-
International	71,503	(+6%)	-	-	-	-
Domestic	1,369	(-24%)	11,344	(-2%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

KIX Traffic Report

24-Aug-18

Kansai Airports

	2017								2018												
	FY2017													FY2018							
	Final figures													Preliminary figures							
	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Aircraft movements	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	507.3 (107)	16,124 (106)	14,684 (106)	16,590 (108)	188,276 (106)	515.8 (105)	15,692 (106)	16,331 (105)	15,907 (105)	16,283 (101)	111,611 (106)	526.5 (104)	64,213 (104)	526.3 (104)
International flights	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (107)	12,171 (110)	135,360 (105)	370.8 (109)	12,018 (109)	10,938 (109)	12,309 (110)	138,400 (106)	379.2 (106)	11,769 (108)	12,302 (110)	12,000 (108)	12,248 (105)	83,584 (108)	394.3 (108)	48,319 (108)	396.1 (108)
Passenger	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	327.1 (109)	10,710 (109)	9,704 (109)	10,850 (111)	122,101 (107)	334.5 (107)	10,368 (108)	10,917 (110)	10,663 (109)	10,952 (106)	74,164 (109)	349.8 (108)	42,900 (108)	351.6 (108)
Cargo	1,154 (99)	1,171 (105)	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	38.0 (113)	1,197 (111)	1,092 (111)	1,321 (109)	14,222 (104)	39.0 (104)	1,237 (111)	1,240 (116)	1,209 (104)	1,190 (103)	8,486 (109)	40.0 (109)	4,876 (108)	40.0 (108)
Others	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	220 (118)	2,115 (117)	5.8 (70)	111 (143)	142 (81)	138 (111)	2,077 (111)	5.7 (111)	164 (84)	145 (84)	128 (76)	106 (67)	934 (83)	4.4 (78)	543 (78)	4.5 (78)
Domestic flights	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.5 (103)	4,106 (103)	3,746 (98)	4,281 (101)	49,876 (103)	136.6 (103)	3,923 (99)	4,029 (96)	3,907 (96)	4,035 (91)	28,027 (98)	132.2 (98)	15,894 (96)	130.3 (96)
Passenger	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.3 (104)	3,934 (99)	3,548 (101)	4,083 (101)	47,338 (103)	129.7 (103)	3,736 (99)	3,873 (96)	3,671 (96)	3,802 (90)	26,647 (98)	125.7 (98)	15,082 (95)	123.6 (95)
Cargo	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7 (76)	58 (62)	48 (62)	65 (63)	906 (84)	2.5 (84)	58 (74)	52 (78)	65 (83)	59 (81)	405 (73)	1.9 (73)	234 (79)	1.9 (79)
Others	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1,623 (106)	4.4 (127)	114 (86)	150 (107)	133 (115)	1,632 (106)	4.5 (106)	129 (133)	104 (93)	171 (111)	174 (128)	975 (110)	4.6 (116)	578 (116)	4.7 (116)
No. of passengers	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,386,447 (117)	2,413,874 (117)	27,987,564 (111)	76,678 (109)	2,399,764 (109)	2,375,964 (112)	2,719,563 (115)	28,807,362 (112)	78,924 (112)	2,535,928 (113)	2,515,645 (114)	2,410,847 (110)	2,470,586 (100)	17,428,297 (110)	82,209 (109)	9,933,006 (109)	81,418 (109)
International flights	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,832,623 (120)	1,872,450 (120)	21,138,928 (113)	57,915 (112)	1,867,441 (116)	1,845,729 (116)	2,068,335 (118)	21,905,917 (114)	60,016 (114)	1,985,630 (115)	1,952,289 (120)	1,880,408 (113)	1,922,542 (103)	13,522,374 (114)	63,785 (113)	7,740,869 (113)	63,450 (113)
Japanese PAX	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,248 (105)	549,123 (102)	6,618,382 (104)	18,133 (109)	569,025 (96)	507,339 (96)	748,709 (108)	6,701,207 (103)	18,359 (103)	479,177 (112)	552,048 (113)	533,390 (111)	577,380 (109)	3,967,068 (108)	18,713 (108)	2,141,995 (111)	17,557 (111)
Foreign PAX	1,309,096 (113)	1,272,603 (124)	1,105,637 (124)	1,281,135 (127)	1,253,163 (129)	1,303,121 (130)	14,319,650 (118)	39,232 (113)	1,279,210 (113)	1,325,128 (126)	1,310,304 (126)	15,010,884 (121)	41,126 (117)	1,499,641 (117)	1,384,143 (123)	1,324,200 (114)	1,322,340 (101)	9,444,966 (117)	44,552 (113)	5,530,324 (113)	45,331 (113)
Transit PAX	22,296 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,212 (122)	20,206 (104)	200,896 (95)	550 (80)	19,206 (91)	13,262 (91)	9,322 (90)	193,826 (90)	531 (90)	6,812 (56)	16,098 (119)	22,818 (118)	22,822 (102)	110,340 (95)	520 (102)	68,550 (102)	562 (102)
Domestic flights	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,763 (106)	532,323 (101)	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908 (105)	550,298 (105)	563,356 (98)	530,439 (98)	548,044 (91)	3,905,923 (100)	18,424 (98)	2,192,137 (98)	17,968 (98)
Cargo volume handled (t)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,286 (111)	65,821 (111)	61,842 (113)	76,952 (105)	851,559 (113)	2,333 (113)	73,561 (107)	71,539 (112)	72,353 (106)	72,872 (105)	494,940 (108)	2,335 (107)	290,325 (107)	2,380 (107)
International cargo	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,232 (111)	64,441 (111)	60,399 (113)	75,348 (105)	831,694 (113)	2,279 (113)	72,064 (107)	69,871 (112)	71,007 (107)	71,503 (106)	484,633 (108)	2,286 (108)	284,445 (108)	2,332 (108)
Loaded	31,295 (114)	31,590 (115)	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1,051 (116)	31,353 (116)	30,857 (117)	37,148 (114)	397,228 (114)	1,088 (114)	34,816 (111)	35,036 (118)	35,942 (114)	34,173 (109)	239,325 (114)	1,129 (113)	139,967 (113)	1,147 (113)
Unloaded	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1,181 (107)	33,088 (109)	29,542 (109)	38,200 (97)	434,466 (112)	1,190 (112)	37,248 (104)	34,835 (107)	35,065 (100)	37,330 (102)	245,308 (103)	1,157 (103)	144,478 (103)	1,184 (103)
Domestic cargo	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54 (105)	1,380 (105)	1,443 (110)	1,604 (94)	19,865 (110)	54 (110)	1,497 (92)	1,668 (100)	1,346 (77)	1,369 (76)	10,307 (92)	49 (86)	5,880 (86)	48 (86)
Delivery	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	26 (105)	693 (105)	703 (105)	813 (100)	9,485 (106)	26 (106)	744 (99)	667 (90)	641 (80)	634 (79)	4,895 (94)	23 (87)	2,686 (87)	22 (87)
Arrival	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28 (105)	687 (105)	740 (115)	791 (88)	10,380 (113)	28 (113)	753 (85)	1,001 (107)	705 (75)	735 (74)	5,412 (91)	26 (85)	3,194 (85)	26 (85)

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2017								2018												
	FY2017												FY2018								
	Final figures								Preliminary figures												
	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	11,954 (100)	12,381 (99)	11,116 (98)	11,369 (97)	11,328 (100)	11,841 (100)	138,448 (99)	379.3	11,757 (100)	10,480 (100)	11,661 (99)	138,351 (100)	379.0	11,318 (100)	11,724 (100)	11,290 (100)	11,711 (99)	79,941 (99)	377.1	46,043 (99)	377.4
Passenger flights	11,605 (100)	12,040 (99)	10,795 (98)	11,094 (98)	11,065 (100)	11,566 (100)	134,635 (100)	368.9	11,490 (101)	10,179 (100)	11,303 (99)	134,569 (100)	368.7	11,053 (100)	11,445 (100)	10,945 (99)	11,283 (97)	77,698 (100)	366.5	44,726 (99)	366.6
Others	349 (100)	341 (95)	321 (96)	275 (88)	263 (89)	275 (84)	3,813 (96)	10.4	267 (82)	301 (110)	358 (101)	3,782 (98)	10.4	265 (75)	279 (80)	345 (105)	428 (123)	2,243 (96)	10.6	1,317 (95)	10.8
No. of passengers on domestic flights	1,311,980 (106)	1,491,655 (103)	1,312,468 (100)	1,362,640 (102)	1,382,389 (105)	1,293,982 (103)	15,597,777 (105)	42,734	1,197,681 (103)	1,165,220 (103)	1,405,563 (101)	15,677,361 (104)	42,952	1,311,592 (109)	1,364,599 (104)	1,284,259 (105)	1,308,615 (100)	9,037,529 (103)	42,630	5,269,065 (104)	43,189
*	(-)	(-)	(-)	(-)	(-)	(-)	(-)		(-)	(-)	(-)	(-)		(107)	(102)	(104)	(98)	(102)		(103)	
Cargo volume handled (t)	11,526 (96)	11,772 (101)	11,484 (96)	11,805 (97)	11,532 (103)	13,219 (101)	132,883 (99)	364	9,601 (101)	9,487 (98)	11,630 (100)	132,778 (99)	364	10,382 (99)	9,894 (98)	10,058 (99)	11,344 (98)	72,396 (99)	341	41,678 (99)	342
Domestic departure	4,951 (97)	4,947 (103)	4,792 (93)	5,115 (95)	5,528 (100)	6,723 (100)	61,168 (100)	168	4,753 (102)	4,798 (98)	5,836 (103)	61,366 (99)	168	4,885 (101)	4,358 (99)	4,497 (96)	4,969 (100)	34,096 (100)	161	18,709 (99)	153
Domestic Arrival	6,575 (96)	6,825 (99)	6,692 (98)	6,690 (99)	6,004 (105)	6,496 (102)	71,715 (99)	196	4,848 (101)	4,689 (97)	5,794 (97)	71,412 (99)	196	5,497 (97)	5,536 (98)	5,561 (101)	6,375 (97)	38,300 (98)	181	22,969 (98)	188

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
4. International flights opearted: 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018
5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2017								2018												
	FY2017												FY2018								
	Final figures								Preliminary figures												
	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	Jul	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	2,322 (110)	2,377 (112)	2,273 (118)	2,262 (112)	2,480 (120)	2,633 (110)	27,529 (111)	75.2	2,240 (104)	2,059 (104)	2,355 (100)	27,702 (111)	75.9	2,276 (105)	2,484 (106)	2,403 (110)	2,527 (109)	16,344 (105)	77.1	9,690 (107)	79.4
Passenger flights	1,858 (114)	1,819 (112)	1,762 (114)	1,804 (113)	1,750 (112)	1,825 (112)	21,316 (111)	58.2	1,817 (101)	1,633 (101)	1,818 (101)	21,369 (110)	58.5	1,797 (104)	1,862 (103)	1,794 (103)	1,791 (96)	12,512 (101)	59.0	7,244 (101)	59.4
Others	464 (98)	558 (112)	511 (134)	458 (107)	730 (145)	808 (105)	6,213 (111)	17.0	423 (122)	426 (118)	537 (96)	6,333 (113)	17.4	479 (108)	622 (118)	609 (137)	736 (159)	3,832 (122)	18.1	2,446 (130)	20.0
No. of passengers on domestic flights	271,525 (121)	294,901 (116)	280,146 (117)	270,560 (117)	266,617 (115)	250,645 (109)	3,109,604 (115)	8,496	241,185 (101)	245,842 (108)	285,574 (102)	3,136,714 (113)	8,594	252,980 (108)	266,351 (105)	259,994 (108)	265,711 (98)	1,817,637 (104)	8,574	1,045,036 (104)	8,566

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 2 in July 2017, 2 in Aug. 2017, 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018, 4 in July 2018
5. All figures are based on research by Kansai Airports Kobe.

Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport (“KIX”) and Osaka International Airport (“ITAMI”) from New Kansai International Airport Company (“NKIAC”) and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports’ wholly-owned subsidiary, took over the operations of Kobe Airport (“KOBE”) from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of “One Kansai Airports Group”, Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO:Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholders	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX’s highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports’ network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.