



KIX / ITAMI / KOBE

Preliminary Traffic Report for June 2018

3 Airports Total Traffic report

[Aircraft Movements]	29,600	(+3%)
International	12,000	(+8%)
Domestic	17,600	(+0%)
[Passengers]	3,955,104	(+8%)
International	1,880,408	(+13%)
Domestic	2,074,696	(+3%)
[Cargo(t)]	82,411	(+5%)
International	71,007	(+7%)
Domestic	11,404	(-4%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	15,907	(+5%)	11,290	(-0%)	2,403	(+10%)
International	12,000	(+8%)	-	-	-	-
Domestic	3,907	(-4%)	11,290	(-0%)	2,403	(+10%)
[Passengers]	2,410,847	(+10%)	1,284,259	(+5%)	259,998	(+8%)
International	1,880,408	(+13%)	-	-	-	-
(Japanese)	(533,390)	(+11%)	-	-	-	-
(Non-Japanese)	(1,324,200)	(+14%)	-	-	-	-
Domestic	530,439	(-2%)	1,284,259	(+5%)	259,998	(+8%)
[Cargo(t)]	72,353	(+6%)	10,058	(-1%)	-	-
International	71,007	(+7%)	-	-	-	-
Domestic	1,346	(-23%)	10,058	(-1%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

KIX Traffic Report

25-Jul-18

Kansai Airports

											2018											
															FY2018							
	Final figures									Preliminary figures												
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	2018 Total	Daily ave.	FY2018 Total	Daily ave.	
Aircraft movements	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	507.3	16,124 (107)	14,684 (106)	16,590 (108)	188,276 (106)	515.8	15,692 (105)	16,331 (106)	15,907 (105)	95,328 (106)	526.7	47,930 (106)	526.7	
International flights	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (107)	12,171 (110)	135,360 (105)	370.8	12,018 (109)	10,938 (109)	12,309 (110)	138,400 (106)	379.2	11,769 (108)	12,302 (110)	12,000 (108)	71,336 (109)	394.1	36,071 (109)	396.4	
Passenger	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	327.1	10,710 (109)	9,704 (109)	10,850 (111)	122,101 (107)	334.5	10,368 (108)	10,917 (110)	10,663 (109)	63,212 (109)	349.2	31,948 (109)	351.1	
Cargo	1,161 (99)	1,154 (99)	1,171 (105)	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	38.0	1,197 (113)	1,092 (111)	1,321 (109)	14,222 (104)	39.0	1,237 (111)	1,240 (116)	1,209 (104)	7,296 (111)	40.3	3,686 (110)	40.5	
Others	169 (141)	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	220 (118)	2,115 (117)	5.8	111 (70)	142 (143)	138 (81)	2,077 (111)	5.7	164 (84)	145 (84)	128 (76)	828 (86)	4.6	437 (81)	4.8	
Domestic flights	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.5	4,106 (103)	3,746 (98)	4,281 (101)	49,876 (103)	136.6	3,923 (99)	4,029 (96)	3,907 (96)	23,992 (99)	132.6	11,859 (97)	130.3	
Passenger	3,832 (102)	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.3	3,934 (104)	3,548 (99)	4,083 (101)	47,338 (103)	129.7	3,736 (99)	3,873 (96)	3,671 (96)	22,845 (99)	126.2	11,280 (97)	124.0	
Cargo	78 (98)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7	58 (76)	48 (62)	65 (63)	906 (84)	2.5	58 (74)	52 (78)	65 (83)	346 (72)	1.9	175 (78)	1.9	
Others	154 (154)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1,623 (106)	4.4	114 (86)	150 (107)	133 (115)	1,632 (106)	4.5	129 (133)	104 (93)	171 (111)	801 (107)	4.4	404 (111)	4.4	
No. of passengers	2,196,683 (109)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,386,447 (117)	2,413,874 (117)	27,987,564 (111)	76,678	2,399,764 (109)	2,375,964 (112)	2,719,563 (115)	28,807,362 (112)	78,924	2,535,928 (113)	2,512,994 (114)	2,410,847 (110)	14,955,060 (112)	82,625	7,459,769 (112)	81,975	
International flights	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,832,623 (120)	1,872,450 (120)	21,138,928 (113)	57,915	1,867,441 (112)	1,845,729 (116)	2,068,335 (118)	21,905,917 (114)	60,016	1,985,630 (115)	1,949,638 (120)	1,880,408 (113)	11,597,181 (116)	64,073	5,815,676 (116)	63,909	
Japanese PAX	478,640 (100)	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,248 (105)	549,123 (102)	6,618,382 (104)	18,133	569,025 (109)	507,339 (96)	748,709 (108)	6,701,207 (103)	18,359	479,177 (112)	552,030 (113)	533,390 (111)	3,389,670 (108)	18,727	1,564,597 (112)	17,193	
Foreign PAX	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,281,135 (127)	1,253,163 (129)	1,303,121 (130)	14,319,650 (118)	39,232	1,279,210 (113)	1,325,128 (126)	1,310,304 (126)	15,010,884 (121)	41,126	1,499,641 (117)	1,381,560 (123)	1,324,200 (114)	8,120,043 (120)	44,862	4,205,401 (118)	46,213	
Transit PAX	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,212 (122)	20,206 (104)	200,896 (95)	550	19,206 (80)	13,262 (91)	9,322 (90)	193,826 (90)	531	6,812 (56)	16,048 (118)	22,818 (118)	87,468 (93)	483	45,678 (101)	502	
Domestic flights	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,763	532,323 (101)	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908	550,298 (105)	563,356 (98)	530,439 (98)	3,357,879 (102)	18,552	1,644,093 (101)	18,067	
Cargo volume handled (t)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,286	65,821 (111)	61,842 (113)	76,952 (105)	851,559 (113)	2,333	73,561 (107)	71,539 (112)	72,353 (106)	422,068 (109)	2,332	217,453 (108)	2,390	
International cargo	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,232	64,441 (111)	60,399 (113)	75,348 (105)	831,694 (113)	2,279	72,064 (107)	69,871 (112)	71,007 (107)	413,130 (109)	2,282	212,942 (109)	2,340	
Loaded	31,463 (113)	31,295 (114)	31,590 (115)	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1,051	31,353 (116)	30,857 (117)	37,148 (114)	397,228 (114)	1,088	34,816 (111)	35,036 (118)	35,942 (114)	205,152 (115)	1,133	105,794 (114)	1,163	
Unloaded	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1,181	33,088 (107)	29,542 (109)	38,200 (97)	434,466 (112)	1,190	37,248 (104)	34,835 (107)	35,065 (100)	207,978 (104)	1,149	107,148 (104)	1,177	
Domestic cargo	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54	1,380 (105)	1,443 (110)	1,604 (94)	19,865 (110)	54	1,497 (92)	1,668 (100)	1,346 (77)	8,938 (95)	49	4,511 (89)	50	
Delivery	799 (108)	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	26	693 (105)	703 (105)	813 (100)	9,485 (106)	26	744 (99)	667 (90)	641 (80)	4,261 (96)	24	2,052 (90)	23	
Arrival	941 (120)	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28	687 (105)	740 (115)	791 (88)	10,380 (113)	28	753 (85)	1,001 (107)	705 (75)	4,677 (94)	26	2,459 (89)	27	

- Figures in brackets indicate YoY comparison (previous year's results defined as 100).
- "Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- Pax for domestic flights include infants.
- International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
- All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2017										2018											
	FY2017															FY2018						
	Final figures										Preliminary figures											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	2018 Total	Daily ave.	FY2018 Total	Daily ave.	
Domestic aircraft movements	11,344 (101)	11,954 (100)	12,381 (99)	11,116 (98)	11,369 (97)	11,328 (100)	11,841 (100)	138,448 (99)	379.3	11,757 (100)	10,480 (100)	11,661 (99)	138,351 (100)	379.0	11,318 (100)	11,724 (100)	11,290 (100)	68,230 (100)	377.0	34,332 (100)	373.2	
Passenger flights	11,015 (100)	11,605 (100)	12,040 (99)	10,795 (98)	11,094 (98)	11,065 (100)	11,566 (100)	134,635 (100)	368.9	11,490 (101)	10,179 (100)	11,303 (99)	134,569 (100)	368.7	11,053 (100)	11,445 (100)	10,945 (99)	66,415 (100)	366.9	33,443 (100)	363.5	
Others	329 (118)	349 (100)	341 (95)	321 (96)	275 (88)	263 (89)	275 (84)	3,813 (96)	10.4	267 (82)	301 (110)	358 (101)	3,782 (98)	10.4	265 (75)	279 (80)	345 (105)	1,815 (91)	10.0	889 (86)	9.7	
No. of passengers on domestic flights	1,228,634 (106)	1,311,980 (106)	1,491,655 (103)	1,312,468 (100)	1,362,640 (102)	1,382,389 (105)	1,293,982 (103)	15,597,777 (105)	42,734	1,197,681 (103)	1,165,220 (103)	1,405,563 (101)	15,677,361 (104)	42,952	1,311,592 (109)	1,364,599 (104)	1,284,259 (105)	7,728,914 (104)	42,701	3,960,450 (106)	43,048	
*	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		(-)	(-)	(-)	(-)		(107)	(102)	(104)	(103)		(104)		
Cargo volume handled (t)	10,171 (95)	11,526 (96)	11,772 (101)	11,484 (96)	11,805 (97)	11,532 (103)	13,219 (101)	132,883 (99)	364	9,601 (101)	9,487 (98)	11,630 (100)	132,778 (99)	364	10,382 (99)	9,894 (98)	10,058 (99)	61,052 (99)	337	30,334 (99)	330	
Domestic departure	4,673 (96)	4,951 (97)	4,947 (103)	4,792 (93)	5,115 (95)	5,528 (100)	6,723 (100)	61,168 (100)	168	4,753 (102)	4,798 (98)	5,836 (103)	61,366 (99)	168	4,885 (101)	4,358 (99)	4,497 (96)	29,127 (100)	161	13,740 (99)	149	
Domestic Arrival	5,498 (95)	6,575 (96)	6,825 (99)	6,692 (98)	6,690 (99)	6,004 (105)	6,496 (102)	71,715 (99)	196	4,848 (101)	4,689 (97)	5,794 (97)	71,412 (99)	196	5,497 (97)	5,536 (98)	5,561 (101)	31,925 (98)	176	16,594 (99)	180	

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
4. International flights opearted: 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018
5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2017									2018											
	FY2017															FY2018					
	Final figures									Preliminary figures											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	May	Jun	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	2,191 (114)	2,322 (110)	2,377 (112)	2,273 (118)	2,262 (112)	2,480 (120)	2,633 (110)	27,529 (111)	75.2	2,240 (104)	2,059 (104)	2,355 (100)	27,702 (111)	75.9	2,276 (105)	2,484 (106)	2,403 (110)	13,817 (105)	76.3	7,163 (107)	78.7
Passenger flights	1,745 (114)	1,858 (114)	1,819 (112)	1,762 (114)	1,804 (113)	1,750 (112)	1,825 (112)	21,316 (111)	58.2	1,817 (101)	1,633 (101)	1,818 (101)	21,369 (110)	58.5	1,797 (104)	1,862 (103)	1,794 (103)	10,721 (102)	59.2	5,453 (103)	59.9
Others	446 (116)	464 (98)	558 (112)	511 (134)	458 (107)	730 (145)	808 (105)	6,213 (111)	17.0	423 (122)	426 (118)	537 (96)	6,333 (113)	17.4	479 (108)	622 (118)	609 (137)	3,096 (115)	17.1	1,710 (121)	18.8
No. of passengers on domestic flights	241,106 (117)	271,525 (121)	294,901 (116)	280,146 (117)	270,560 (117)	266,617 (115)	250,645 (109)	3,109,604 (115)	8,496	241,185 (101)	245,842 (108)	285,574 (102)	3,136,714 (113)	8,594	252,980 (108)	266,351 (105)	259,998 (108)	1,551,930 (105)	8,574	779,329 (107)	8,564

1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 2 in July 2017, 2 in Aug. 2017, 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018, 1 in May 2018, 1 in June 2018
5. All figures are based on research by Kansai Airports Kobe.

Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholders	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.