

KIX / ITAMI / KOBE Preliminary Traffic Report for April 2018

	3 Aiports Total Traffic rep	<u>ort</u>	
[Aircraft Movements]	29,286	(+3%)	
International	11,769	(+8%)	
Domestic	17,517	(+0%)	
[Passengers]	4,098,678	(+11%)	
International	1,983,808	(+15%)	
Domestic	2,114,870	(+8%)	
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[Cargo(t)]	83,943	(+6%)	
International	72,064	(+7%)	
Domestic	11,879	(-2%)	
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		<u>Traffic</u>	report per Airpo	<u>rts</u>		
	∢KIX		«ITAM	∢ KOBE	•	
[Aircraft Movements]	15,692	(+5%)	11,318	(-0%)	2,276	(+5%)
International	11,769	(+8%)	=	-	-	-
Domestic	3,923	(-1%)	11,318	(-0%)	2,276	(+5%)
[Passengers]	2,534,106	(+13%)	1,294,829	(+7%)	252,980	(+8%)
International	1,983,808	(+15%)	-	-	-	-
(Japanese)	(479,090)	(+12%)	-	-	-	-
(Non-Japanese)	(1,497,940)	(+17%)	-	-	-	-
Domestic	(550,298)	(+5%)	1,294,829	(+7%)	252,980	(+8%)
[Cargo(t)]	73,561	(+7%)	10,382	(-1%)	-	-
International	72,064	(+7%)	-	-	-	-
Domestic	1,497	(-8%)	10,382	(-1%)	-	-

^{*}The figures in the blacket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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KANSAI AIRPORTS

Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: www.kansai-airports.co.jp/en/

Kansai Airports

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Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹								
Company	Representative Director and CEO:Yoshiyuki Yamaya										
Representatives	Representative Director and Co-CEO: Emmanuel Menanteau										
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport										

Kansai Airports Kobe

ransan / in ports	Nobe										
Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%								
Company Representatives		Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau									
Business Scope	Operation and management services, etc. of Kobe Airport										



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



	2017											2018									
	FY2017																FY2018				
	Final figures													Preliminary fi	gures						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Aircraft movements	14,891	15,382	15,135	16,076	16,379	15,447	15,882	15,382	16,304	185,174	507.3	16,124	14,684	16,590	188,276	515.8	15,692.0	63,090	525.8	15,692	523.1
International flights	(101)	(104)	(105)	(104)	(106)	(105)	(105)	(106)	(109)	(105)		(107)	(106)	(108)	(106)		105.4	(107)		(105)	
international nights	10,935	11,177 (104)	11,071	11,665	11,716	11,263	11,703	11,434 (107)	12,171	135,360 (105)	370.8	12,018	10,938	12,309	138,400 (106)	379.2	11769.0 107.6	47,034 (109)	392.0	11,769 (108)	392.3
Passenger	(102) 9,622	9,939	(105) 9,741	(104) 10,353	(104) 10,378	(105) 9,903	(107) 10,324	9,918	(110) 10,659	119,379	327.1	(109) 10,710	(109) 9,704	(110) 10,850	122,101	334.5	107.6	41,632	346.9	10,368	345.6
	(102)	(105)	(106)	(104)	(104)	(105)	(107)	(107)	(111)	(105)		(109)	(109)	(111)	(107)		107.8	(109)		(108)	
Cargo	1,117	1,065	1,161	1,154	1,171	1,214	1,175	1,263	1,292	13,866	38.0	1,197	1,092	1,321	14,222	39.0	1237.0	4,847	40.4	1,237	41.2
	(97)	(98)	(99)	(99)	(105)	(105)	(102)	(105)	(107)	(101)		(113)	(111)	(109)	(104)		110.7	(111)		(111)	
Others	196	173	169	158	167	146	204	253	220	2,115	5.8	111	142	138	2,077	5.7	164.0	555	4.6	164	5.5
Domestic flights	(109)	(148)	(141)	(105)	(114)	(102)	(118)	(116)	(118)	(117)		(70)	(143)	(81)	(111)		83.7	(89)		(84)	
Domestic hights	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.5	4,106 (103)	3,746 (98)	4,281 (101)	49,876 (103)	136.6	3923.0 99.2	16,056 (100)	133.8	3,923 (99)	130.8
Passenger	3,781	4,026	3,832	4,202	4,431	3,961	3,931	3,726	3,883	47,199	129.3	3,934	3,548	4,083	47,338	129.7	3736.0	15,301	127.5	3,736	124.5
	(101)	(103)	(102)	(105)	(111)	(103)	(99)	(104)	(106)	(104)		(104)	(99)	(101)	(103)		98.8	(101)		(99)	
Cargo	78	67	78	73	73	104	81	94	87	992	2.7	58	48	65	906	2.5	58.0	229	1.9	58	1.9
	(85)	(91)	(98)	(76)	(74)	(108)	(95)	(92)	(84)	(92)		(76)	(62)	(63)	(84)		74.4	(68)		(74)	
Others	97	112	154	136	159	119	167	128	163	1623	4.4	114	150	133	1632	4.5	129.0	526	4.4	129	4.3
No. of passangers	(61)	(84)	(154)	(89)	(127)	(103)	(127)	(123)	(128)	(106)		(86)	(107)	(115)	(106)		133.0	(108)		(133)	
No. of passengers	2,248,755	2,200,843	2,196,683 (109)	2,463,596	2,682,223	2,334,911	2,384,739	2,386,447	2,413,874	27,987,564	76,678	2,399,764	2,375,964	2,716,652	28,804,451	78,916	2,534,106	10,026,486	83,554	2,534,106	84,470
International flights	(107) 1,723,888	(111) 1,628,545	1,657,969	(108) 1,861,968	(113) 1,988,153	(113) 1,738,619	(112) 1,820,197	(117) 1,832,623	(117) 1,872,450	(111) 21,138,928	57,915	(109) 1,867,441	(112) 1,845,729	(115) 2,065,424	(112) 21,903,006		112.7 1,983,808	(112) 7,762,402	64,687	(113) 1,983,808	66,127
	(108)	(113)	(110)	(109)	(112)	(116)	(117)	(120)	(120)	(113)	37,513	(112)	(116)	(118)	(114)	00,000	115.1	(115)	01,007	(115)	00,127
Japanese PA	426,715	488,544	478,640	530,574	700,360	617,054	520,876	564,248	549,123	6,618,382	18,133	569,025	507,339	748,710	6,701,208	18,359	479,090	2,304,164	19,201	479,090	15,970
	(100)	(102)	(100)	(102)	(104)	(106)	(97)	(105)	(102)	(104)		(109)	(96)	(108)	(103)		112.3	(106)		(112)	
Foreign PAX	1,285,017	1,126,453	1,160,017	1,309,096	1,272,603	1,105,637	1,281,135	1,253,163	1,303,121	14,319,650	39,232	1,279,210	1,325,128	1,307,410	15,007,990	41,118	1,497,940	5,409,688	45,081	1,497,940	49,931
Transit DAV	(112)	(120)	(116)	(113)	(118)	(124)	(127)	(129)	(130)	(118)	550.4	(113)	(126)	(125)	(121)	F24.0	116.6	(120)	404.6	(117)	225.0
Transit PAX	12,156	13,548 (85)	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,212 (122)	20,206 (104)	200,896 (95)	550.4	19,206 (80)	13,262 (91)	9,304 (90)	193,808 (90)	531.0	6778.0 55.8	48,550 (80)	404.6	6,778 (56)	225.9
Domestic flights	(100) 524,867	572,298	538,714	601,628	694,070	596,292	564,542	553,824	541,424	6,848,636	18,763	532,323	530,235	651,228	6,901,445	18,908	550,298	2,264,084	18,867	550,298	18,343
	(103)	(104)	(104)	(105)	(115)	(106)	(99)	(107)	(107)	(106)	10,703	(101)	(103)	(105)	(105)	10,500	104.8	(104)	10,007	(105)	10,515
Cargo volume handled (t)	68,811	63,797	68,154	69,558	68,782	75,989	75,398	78,808	77,647	834,485	2,286	65,821	61,842	76,952	851,559	2,333	73,561	278,176	2,318	73,561	2,452
	(115)	(114)	(116)	(117)	(116)	(116)	(111)	(115)	(110)	(114)		(111)	(113)	(105)	(113)		106.9	(109)		(107)	
International cargo	67,179	62,121	66,414	67,761	67,087	74,333	73,766	77,145	75,700	814,704	2,232	64,441	60,399	75,348	831,694	2,279	72,064	272,252	2,269	72,064	2,402
Loaded	(115)	(114)	(116)	(117)	(116)	(116)	(111)	(115)	(111)	(115)	1051 0	(111)	(113)	(105)	(113)	4000 0	107.3	(109)	4446.4	(107)	1150 -
Loadeu	31,434	29,594	31,463 (113)	31,295	31,590	35,723 (115)	34,812	35,695	36,264	383,714	1051.3	31,353 (116)	30,857	37,148	397,228		34816.0	134,174	1118.1	34,816 (111)	1160.5
Unloaded	(111) 35,745	(111) 32,527	34,951	(114) 36,466	(115) 35,497	38,610	(113) 38,954	(117) 41,450	(115) 39,436	(114) 430,990	1180.8	33,088	(117) 29,542	(114) 38,200	(114) 434,466		110.8 37248.0	(114) 138,078	1150.7	37,248	1241.6
	(119)	(117)	(118)	(120)	(116)	(117)	(110)	(114)	(107)	(116)	1100.0	(107)	(109)	(97)	(112)		104.2	(104)	1133.7	(104)	12 11.0
Domestic cargo	1,632	1,676	1,740	1,797	1,695	1,656	1,632	1,663	1,947		54.2	1,380	1,443	1,604	19,865		1497.0	5,924	49.4	1,497	49.9
	(107)	(111)	(114)	(119)	(116)	(111)	(109)	(114)	(108)	(103)		(105)	(110)	(94)	(110)		91.7	(99)		(92)	
Delivery	750	742	799	799	735	861	848	768	974	9,420	25.8	693	703	813	9,485	26.0	744.0	2,953	24.6	744	24.8
	(103)	(108)	(108)	(110)	(100)	(118)	(113)	(100)	(106)	(100)		(105)	(105)	(100)	(106)		99.2	(102)		(99)	
Arrival	882	934	941	998	960	795	784	895	973	10,361	28.4	687	740	791	10,380		753.0	2,971	24.8	753	25.1
	(112)	(115)	(120)	(127)	(132)	(104)	(105)	(129)	(109)	(105)		(105)	(115)	(88)	(113)		85.4	(96)		(85)	

^{1.} Figures in brackets indicate YoY comparison (previous year's results defined as 100).

^{2. &}quot;Others" in "Aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.

^{3.} Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.

^{4.} Pax for domestic flights include infants.

^{5.} International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.

 $^{6. \} All \ figures \ in \ the \ table \ except \ those \ specified \ in \ 3 \ and \ 5 \ above \ are \ based \ on \ research \ by \ Kansai \ Airports.$

ITAMI Traffic Report

	2017								2018												
	FY2017								FY2018												
	Final figures													Preliminary figures							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	11,841	138,448	379.3	11,757	10,480	11,661	138,351	379.0	11,318	45,216	376.8	11,318	377.3
aircraft movements	(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(100)	(99)		(100)	(100)	(99)	(100)		(100)	(100)		(100)	ı
Passenger flights	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	11,566	134,635	368.9	11,490	10,179	11,303	134,569	368.7	11,053	44,025	366.9	11,053	368.4
	(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(100)	(100)		(101)	(100)	(99)	(100)		(100)	(100)		(100)	ı
Others	353	350	329	349	341	321	275	263	275	3,813	10.4	267	301	358	3,782	10.4	265	1,191	9.9	265	8.8
	(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(84)	(96)		(82)	(110)	(101)	(98)		(75)	(91)		(75)	ı
No. of passengers	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,734	1,197,681	1,165,220	1,405,563	15,677,361	42,952	1,311,592	5,080,056	42,334	1,311,592	43,720
on domestic flights	(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(103)	(105)		(103)	(103)	(101)	(104)		(109)	(104)		(109)	1
*	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		(107)	(103)		(107)	ı
Cargo volume handled (t)	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	13,219	132,883	364	9,601	9,487	11,630	132,778	364	10,382	41,100	343	10,382	346
	(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(101)	(99)		(101)	(98)	(100)	(99)		(99)	(99)		(99)	ı
Domestic	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	6,723	61,168	167.6	4,753	4,798	5,836	61,366	168.1	4,885	20,272	168.9	4,885	162.8
departure	(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)	(100)		(102)	(98)	(103)	(99)		(101)	(101)		(101)	1
Domestic	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	6,496	71,715	196.5	4,848	4,689	5,794	71,412	195.6	5,497	20,828	173.6	5,497	183.2
Arrival	(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(102)	(99)		(101)	(97)	(97)	(99)		(97)	(98)		(97)	

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
- 4. International flights opearted: 1 in Mar. 2017, 2 in Apr. 2017, 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018
- 5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2017											2018											
	FY2017																FY2018						
	Final figures	ıl figures															Preliminary figures						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.		
Domestic aircraft movements	2,177	2,333	2,191	2,322	2,377	2,273	2,262	2,480	2,633	27,529	75.2	2,240	2,059	2,355	27,702	75.9	2,226	8,880	74.0	2,226	74.2		
	(116)	(114)	(114)	(110)	(112)	(118)	(112)	(120)	(110)	(111)		(104)	(104)	(100)	(111)		(102)	(103)		(102)			
Passenger flights	1,732	1,806	1,745	1,858	1,819	1,762	1,804	1,750	1,825	21,316	58.2	1,817	1,633	1,818	21,369	58.5	1797.0	7,065	58.9	1,797	59.9		
	(117)	(116)	(114)	(114)	(112)	(114)	(113)	(112)	(112)	(111)		(101)	(101)	(101)	(110)		(104)	(102)		(104)			
Others	445	527	446	464	558	511	458	730	808	6,213	17.0	423	426	537	6,333	17.4	429.0	1,815	15.1	429	14.3		
	(112)	(108)	(116)	(98)	(112)	(134)	(107)	(145)	(105)	(111)		(122)	(118)	(96)	(113)		(96)	(106)		(96)			
No. of passengers	233,775	254,838	241,106	271,525	294,901	280,146	270,560	266,617	250,645	3,109,604	8,496	241,185	245,842	285,574	3,136,714	8,594	252,980	1,025,581	8,547	252,980	8,433		
on domestic flights	(116)	(116)	(117)	(121)	(116)	(117)	(117)	(115)	(109)	(115)		(101)	(108)	(102)	(113)		(108)	(105)		(108)			

- 1. Figures in brackets indicate YoY comparison (previous year's results defined as 100)
- 2. "Others" in "aircraft movements" includes ferry flights, fueling/private/special aircraft and rotorcraft.
- 3. Pax for domestic flights include infants.
- 4. International flights opearted: 5 in Apr. 2017, 19 in May 2017, 2 in July 2017, 2 in Aug. 2017, 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018
- 5. All figures are based on research by Kansai Airports Kobe.