

## KIX / ITAMI Preliminary Traffic Report for March 2018



[Aircraft Movements]	28,251	VS LY	+4%
International	12,309	VS LY	+10%
Domestic	15,942	VS LY	-0%
[Passengers]	4,122,215	VS LY	+10%
International	2,065,424	VS LY	+18%
Domestic	2,056,791	VS LY	+2%
[Cargo(t)]	88,582	VS LY	+4%
International	75,348	VS LY	+5%
Domestic	13,234	VS LY	-1%
<b>∢</b> KIX			
[Aircraft Movements]	16,590	VS LY	+8%
International	12,309	VS LY	+10%
Domestic	4,281	VS LY	+1%
[Passengers]	2,716,652	VS LY	+15%
International	2,065,424	VS LY	+18%
( Japanese )	( 748,710)	( VS LY	+8% )
( Foreign )	( 1,307,410 )	( VS LY	+25% )
Domestic	651,228	VS LY	+5%
[Cargo(t)]	76,952	VS LY	+5%
International	75,348	VS LY	+5%
Domestic	1,604	VS LY	-6%
<b>∛ITAMI</b>			
[Domestic Aircraft Movements]	11,661	VS LY	-1%
[Domestic Passengers]	1,405,563	VS LY	+1%
[Domestic Cargo(t)]	11,630	VS LY	-0%

## **Contact Information for Inquiries**

%The above data are preliminary figures

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## Shaping a New Journey



Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit: www.kansai-airports.co.jp/en/

Kansai Airports

ransar / in ports										
Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>							
Company	Representative Director and CEO: Yoshiyuki Yamaya									
Representatives	Representative Director and Co-CEO: Emmanuel Menanteau									
Business Scope	Operation and management services, etc. of Kansai International Airport and Osak International Airport									

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%							
Company Representatives	,	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau								
Business Scope	Operation and management services, etc. of Kobe Airport									



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 40 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: http://www.orix.co.jp/grp/en/



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.



																				Kansai A	Airports
	2017														2018						
	FY2016			FY2017																	
	Final figures															Preliminary fig	gures				
	Mar	FY2016 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	2018 Total	Daily ave.
Aircraft movements	15,422 (104)	178,451 (105)	488.9	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	505.9	16,124 (107)	14,684 (106)	16,590 (108)	188,276 (106)	515.8	47,398 (107)	520.9
International flights	11,163 (102)	129,961 (109)	356.1	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (107)	12,171 (110)	135,360 (105)	369.8	12,018 (109)	10,938 (109)	12,309	138,400 (106)	379.2	35,265 (109)	
Passengers	9,775	114,441	313.5	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	326.2	10,710 (109)	9,704 (109)	10,850	122,101 (107)	334.5	31,264 (110)	
Cargo	1,217	13,656 (100)	37.4	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (99)	1,171 (105)	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	37.9	1,197 (113)	1,092 (111)	1,321	14,222	39.0	3,610 (111)	39.7
Others	171 (110)	1,864 (119)	5.1	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	204	253 (116)	220 (118)	2,115 (117)	5.8	111 (70)	142 (143)	138	2,077	5.7	391 (91)	4.3
Domestic	4,259 (107)	48,490 (97)	132.8	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.1	4,106 (103)	3,746 (98)	4,281	49,876 (103)	136.6	12,133 (101)	133.3
Passengers	4,040 (108)	45,869 (97)	125.7	3,781 (101)	4,026 (103)	3,832 (102)	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.0	3,934 (104)	3,548 (99)	4,083	47,338 (103)	129.7	11,565 (101)	127.1
Cargo	103 (97)	1085 (109)	3.0	78 (85)	67 (91)	78 (98)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7	58 (76)	48 (62)	65 (63)	906 (84)	2.5	171 (67)	1.9
Others	116 (89)	1536 (94)	4.2	97 (61)	112 (84)	154 (154)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1623 (106)	4.4	114 (86)	150 (107)	133	1632 (106)	4.5	397 (102)	4.4
No. of aviation passengers	2,366,080 (109)	25,721,294 (107)	70,469	2,248,755 (107)	2,200,843 (111)	2,196,683 (109)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,384,024 (117)	2,413,874 (117)	27,987,564 (111)	76,469	2,399,764 (109)	2,374,019 (112)	2,716,652 (115)	28,802,506 (112)	78,911	7,490,435 (112)	82,312
International flights	1,745,615 (108)	19,151,512 (111)	52,470	1,723,888 (108)	1,628,545 (113)	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,830,200 (120)	1,872,450 (120)	21,138,928 (113)	57,757	1,867,441 (112)	1,843,784 (115)	2,065,424	21,901,061 (114)	60,003	5,776,649 (115)	63,480
Japanese PAX	691,388 (111)	6,510,996 (107)	17,838	426,715 (100)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,250 (105)	549,123 (102)	6,618,382 (104)	18,083	569,025 (109)	507,340 (96)	748,710 (108)	6,701,209 (103)	18,359	1,825,075 (105)	20,056
Foreign PAX	1,043,881 (106)	12,425,014 (113)	34,041	1,285,017 (112)	1,126,453 (120)	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,281,135 (127)	1,250,780 (129)	1,303,121 (130)	14,319,650 (118)	39,125	1,279,210 (113)	1,323,270 (126)	1,307,410	15,006,132 (121)	41,113	3,909,890 (121)	42,966
Transit PAX	10,346 (104)	215,502 (123)	590.4	12,156 (100)	13,548 (85)	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,170 (122)	20,206 (104)	200,896 (95)	548.9	19,206 (80)	13,174 (90)	9,304	193,720 (90)	530.7	41,684 (85)	458.1
Domestic	620,465 (109)	6,569,782 (97)	17,999	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,712	532,323 (101)	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908	1,713,786 (103)	18,833
Cargo volume handled (t)	73,607 (118)	753,364 (108)	2,064	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,280	65,821 (111)	61,842 (113)	76,952 (105)	851,559 (113)	2,333	204,615 (109)	2,249
International cargo	71,892 (119)	735,238 (109)	2,014	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,226	64,441 (111)	60,399 (113)	75,348 (105)	831,694 (113)	2,279	200,188 (109)	
Internatinoal cargo loaded	32,558 (116)	347,688 (109)	952.6	31,434 (111)	29,594 (111)	31,463 (113)	31,295 (114)	31,590 (115)	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1048.4	31,353 (116)	30,857 (117)	37,148 (114)	397,228 (114)	1088.3	99,358 (116)	1091.8
Internatinoal cargo unloaded	39,334 (121)	387,550 (109)	1061.8	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1177.6	33,088 (107)	29,542 (109)	38,200 (97)	434,466 (112)	1190.3	100,830 (104)	
Domestic cargo	1,715 (87)	18,126 (80)	49.7	1,632 (107)	1,676 (111)	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54.0	1,380 (105)	1,443 (110)	1,604	19,865 (110)	54.4	4,427 (102)	48.6
Domestic delivery	814 (88)	8,926 (82)	24.5	750 (103)	742 (108)	799 (108)	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	25.7	693 (105)	703 (105)	(100)	9,485 (106)	26.0	2,209 (103)	
Domestic arrival	901 (87)	9,200 (78)	25.2	882 (112)	934 (115)	941 (120)	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28.3	687 (105)	740 (115)	791 (88)	10,380 (113)	28.4	2,218 (101)	

<sup>1.</sup> The figures in the blacket ( ) are the percentage of change on a year-on-year basis.

<sup>2.</sup> The number of aircraft movements "others" includes air-transport aircrafts, fieling aircrafts, private aircrafts, special aircrafts, notorcrafts and others.

3. The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.

<sup>4.</sup> International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

	Mansai Airp														mirpor												
	2017														2018												
	FY2016 FY2017													FY2017													
	Final figures																										
	Mar	FY2016 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Nar	FY2017 Total	Daily ave.	2018 Total	Daily ave.						
Domestic aircraft movements (time)	11,745	138,734	380.1	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	11,841	138,448	378.3	11,757	10,480	11,661	138,351	379.0	33,898	372.5						
Passenger Flights	(100)	(99)		(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(100)	(99)		(100)	(100)	(99)	(100)	1	(100)	1						
rassenger riigiits	11,389	134,869	369.5	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	11,566	134,635	367.9	11,490	10,179	11,303	134,569	368.7	32,972	362.3						
0.1	(100)	(99)		(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(100)	(100)		(101)	(100)	(99)	(100)		(100)	)						
Others	356	3,865	10.6	353	350	329	349	341	321	275	263	275	3,813	10.4	267	301	358	3,782	10.4	926	10.2						
	(94)	(91)		(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(84)	(96)		(82)	(110)	(101)	(98)		(97)	)						
Domestic Flights No. of Passengers (person)	1,397,196	15,100,395	41,371	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,617	1,197,681	1,165,220	1,405,563	15,677,361	42,952	3,768,464	41,412						
	(109)	(103)		(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(103)	(105)		(103)	(103)	(101)	(104)		(102)	)						
Cargo Volume handled (t)	11,636	134,350	368.1	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	13,219	132,883	363.1	9,601	9,487	11,630	132,778	363.8	30,718	337.6						
5	(103)	(102)		(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(101)	(99)		(101)	(98)	(100)	(99)		(100)	)						
Domestic departure	5,668	61,851	169.5	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	6,723	61,168	167.1	4,753	4,798	5,836	61,366	168.1	15,387	7 169.1						
5	(108)	(105)		(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)	(100)		(102)	(98)	(103)	(99)		(101)	)						
Domestic arrival	5,968	72,499	198.6	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	6,496	71,715	195.9	4,848	4,689	5,794	71,412	195.6	15,331	168.5						
	(99)	(99)		(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(102)	(99)		(101)	(97)	(97)	(99)		(98)	)						

<sup>1.</sup> The figures in blacket ( ) are the percentage of change on a year-on-year basis.

<sup>2.</sup> There were the following international flights:

One departures/arrivals in March 2017, 2 in April 2017, 2 in August 2017, 1 in October 2017, 1 in February 2018, and 2 in March 2018.