



KIX / ITAMI Preliminary Traffic Report for January 2018



[Aircraft Movements]	27,881	VS LY +4%
International	12,018	VS LY +9%
Domestic	15,863	VS LY +1%
[Passengers]	3,594,896	VS LY +7%
International	1,864,892	VS LY +12%
Domestic	1,730,004	VS LY +3%
[Cargo(t)]	75,422	VS LY +10%
International	64,441	VS LY +11%
Domestic	10,981	VS LY +2%



[Aircraft Movements]	16,124	VS LY +7%
International	12,018	VS LY +9%
Domestic	4,106	VS LY +3%
[Passengers]	2,397,215	VS LY +9%
International	1,864,892	VS LY +12%
[Japanese]	[569,030]	[VS LY +9%]
[Foreign]	[1,276,730]	[VS LY +13%]
Domestic	532,323	VS LY +1%
[Cargo(t)]	65,821	VS LY +11%
International	64,441	VS LY +11%
Domestic	1,380	VS LY +5%



[Domestic Aircraft Movements]	11,757	VS LY -0%
[Domestic Passengers]	1,197,681	VS LY +3%
[Domestic Cargo(t)]	9,601	VS LY +1%

※The above data are preliminary figures.

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KIX Traffic Report

Press Release
February 26, 2018
Kansai Airports

	2017																	2018				
	FY2016					FY2017																
	Final figures												Preliminary figures									
	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	FY2017 Total	Daily ave.	2018 Total	Daily ave.	
Aircraft movements	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9 (105)	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	505.9 (105)	16,124 (107)	157,002 (105)	513.1 (105)	16,124 (107)	520.1 (107)	
International flights	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1 (109)	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (110)	12,171 (105)	135,360 (105)	369.8 (109)	12,018 (109)	115,153 (106)	376.3 (109)	12,018 (109)	387.7 (109)	
Passengers	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5 (110)	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	326.2 (109)	10,710 (109)	101,547 (106)	331.9 (106)	10,710 (109)	345.5 (109)	
Cargo	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4 (100)	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (99)	1,171 (105)	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	37.9 (113)	1,197 (113)	11,809 (103)	38.6 (103)	1,197 (113)	38.6 (113)	
Others	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1 (119)	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	220 (118)	2,115 (117)	5.8 (117)	111 (70)	1,797 (113)	5.9 (113)	111 (70)	3.6 (70)	
Domestic	4,003 (103)	3,809 (105)	4,259 (107)	48,490 (97)	132.8 (97)	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.1 (103)	4,106 (103)	41,849 (104)	136.8 (103)	4,106 (103)	132.5 (103)	
Passengers	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	125.7 (101)	3,781 (103)	4,026 (103)	3,832 (102)	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.0 (104)	3,934 (104)	39,707 (104)	129.8 (104)	3,934 (104)	126.9 (104)	
Cargo	76 (89)	78 (120)	103 (97)	1085 (109)	3.0 (109)	78 (85)	67 (91)	78 (98)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7 (92)	58 (76)	793 (88)	2.6 (76)	58 (76)	1.9 (76)	
Others	132 (92)	140 (121)	116 (89)	1536 (94)	4.2 (94)	97 (61)	112 (84)	154 (154)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1623 (106)	4.4 (106)	114 (86)	1349 (105)	4.4 (86)	114 (86)	3.7 (86)	
No. of aviation passengers	2,196,449 (111)	2,112,964 (104)	2,366,080 (109)	25,721,294 (107)	70,469 (107)	2,248,755 (107)	2,200,843 (111)	2,196,683 (109)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,384,024 (117)	2,411,826 (117)	27,983,093 (111)	76,457 (111)	2,397,215 (109)	23,707,238 (112)	77,475 (112)	2,397,215 (109)	77,330 (109)	
International flights	1,671,715 (113)	1,597,186 (104)	1,745,615 (108)	19,151,512 (111)	52,470 (111)	1,723,888 (108)	1,628,545 (113)	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,830,200 (120)	1,870,402 (113)	21,134,457 (113)	57,744 (113)	1,864,892 (112)	17,987,256 (114)	58,782 (112)	1,864,892 (112)	60,158 (112)	
Japanese PAX	520,342 (103)	530,518 (110)	691,388 (111)	6,510,996 (107)	17,838 (107)	426,715 (100)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,250 (105)	548,830 (102)	6,618,091 (104)	18,082 (104)	569,030 (109)	5,444,871 (103)	17,794 (103)	569,030 (109)	18,356 (103)	
Foreign PAX	1,127,455 (118)	1,052,072 (101)	1,043,881 (106)	12,425,014 (113)	34,041 (113)	1,285,017 (112)	1,126,453 (120)	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,281,135 (127)	1,250,780 (129)	1,301,410 (130)	14,315,556 (118)	39,114 (113)	1,276,730 (113)	12,371,261 (120)	40,429 (113)	1,276,730 (113)	41,185 (113)	
Transit PAX	23,918 (112)	14,596 (103)	10,346 (104)	215,502 (123)	590.4 (123)	12,156 (100)	13,548 (85)	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,170 (122)	20,162 (103)	200,810 (95)	548.7 (95)	19,132 (80)	171,124 (90)	559.2 (90)	19,132 (80)	617.2 (80)	
Domestic	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999 (97)	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,712 (106)	532,323 (101)	5,719,982 (105)	18,693 (105)	532,323 (101)	17,172 (101)	
Cargo volume handled (t)	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064 (108)	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,280 (114)	65,821 (111)	712,765 (114)	2,329 (111)	65,821 (111)	2,123 (111)	
International cargo	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014 (109)	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,226 (115)	64,441 (111)	695,947 (114)	2,274 (111)	64,441 (111)	2,079 (111)	
Internatioal cargo loaded	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6 (109)	31,434 (111)	29,594 (111)	31,463 (113)	31,295 (114)	31,590 (115)	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1048.4 (115)	31,353 (116)	329,223 (114)	1075.9 (116)	31,353 (116)	1011.4 (116)	
Internatioal cargo unloaded	30,882 (114)	27,138 (117)	39,334 (121)	387,550 (109)	1061.8 (109)	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1177.6 (116)	33,088 (107)	366,724 (114)	1198.4 (107)	33,088 (107)	1067.4 (107)	
Domestic cargo	1,319 (75)	1,309 (75)	1,715 (87)	18,126 (80)	49.7 (80)	1,632 (107)	1,676 (111)	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54.0 (103)	1,380 (105)	16,818 (111)	55.0 (105)	1,380 (105)	44.5 (105)	
Domestic delivery	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5 (82)	750 (103)	742 (108)	799 (108)	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	25.7 (100)	693 (105)	7,969 (107)	26.0 (105)	693 (105)	22.4 (105)	
Domestic arrival	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2 (78)	882 (112)	934 (115)	941 (120)	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28.3 (105)	687 (105)	8,849 (116)	28.9 (105)	687 (105)	22.2 (105)	

1. The figures in the bracket () are the percentage of change on a year-on-year basis.
2. The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
3. The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. International cargo volume data is sourced from the number of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

ITAMI Traffic Report

Press Release
February 26, 2017
Kansai Airports

	2017																2018				
	FY2016					FY2017															
	Final figures																				
	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	FY2017 Total	Daily ave.	2018 Total	Daily ave.
Domestic aircraft movements (time)	11,759	10,491	11,745	138,734	380.1	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	11,841	138,448	378.3	11,757	116,210	379.8	11,757	379.3
Passenger Flights	(100)	(95)	(100)	(99)		(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(100)	(99)		(100)	(100)		(100)	
	11,432	10,217	11,389	134,869	369.5	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	11,566	134,635	367.9	11,490	113,087	369.6	11,490	370.6
Others	(100)	(96)	(100)	(99)		(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(100)	(100)		(101)	(100)		(101)	
	327	274	356	3,865	10.6	353	350	329	349	341	321	275	263	275	3,813	10.4	267	3,123	10.2	267	8.6
	(100)	(79)	(94)	(91)		(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(84)	(96)		(82)	(97)		(82)	
Domestic Flights No. of Passengers (person)	1,161,187	1,130,497	1,397,196	15,100,395	41,371	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,617	1,197,681	13,106,578	42,832	1,197,681	38,635
	(103)	(103)	(109)	(103)		(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(103)	(105)		(103)	(104)		(103)	
Cargo Volume handled (t)	9,460	9,727	11,636	134,350	368.1	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	13,219	132,883	363.1	9,601	111,661	364.9	9,601	309.7
Domestic departure	(100)	(100)	(103)	(102)		(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(101)	(99)		(101)	(99)		(101)	
	4,647	4,874	5,668	61,851	169.5	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	6,723	61,168	167.1	4,753	50,732	165.8	4,753	153.3
Domestic arrival	(102)	(102)	(108)	(105)		(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)	(100)		(102)	(99)		(102)	
	4,813	4,853	5,968	72,499	198.6	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	6,496	71,715	195.9	4,848	60,929	199.1	4,848	156.4
	(99)	(98)	(99)	(99)		(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(102)	(99)		(101)	(99)		(101)	

1. The figures in bracket () are the percentage of change on a year-on-year basis.

2. There were the following international flights (departure and arrival): two in November 2016, one in December 2016, one in January 2017, one in March 2017, two in April 2017, two in August 2017 and one in October 2017.



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : www.kansai-airports.co.jp/en/

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.