



## KIX / ITAMI Preliminary Traffic Report for December 2017



<b>[Aircraft Movements]</b>	<b>28,145</b>	<b>VS LY +5%</b>
International	12,171	VS LY +10%
Domestic	15,974	VS LY +1%
<b>[Passengers]</b>	<b>3,705,808</b>	<b>VS LY +12%</b>
International	1,870,402	VS LY +20%
Domestic	1,835,406	VS LY +4%
<b>[Cargo(t)]</b>	<b>90,866</b>	<b>VS LY +9%</b>
International	75,700	VS LY +11%
Domestic	15,166	VS LY +2%



<b>[Aircraft Movements]</b>	<b>16,304</b>	<b>VS LY +9%</b>
International	12,171	VS LY +10%
Domestic	4,133	VS LY +6%
<b>[Passengers]</b>	<b>2,411,826</b>	<b>VS LY +17%</b>
International	1,870,402	VS LY +20%
{ Japanese }	{ 548,830 }	{ VS LY +2% }
{ Foreign }	{ 1,301,410 }	{ VS LY +30% }
Domestic	541,424	VS LY +7%
<b>[Cargo(t)]</b>	<b>77,647</b>	<b>VS LY +10%</b>
International	75,700	VS LY +11%
Domestic	1,947	VS LY +8%



<b>[Domestic Aircraft Movements]</b>	<b>11,841</b>	<b>VS LY -0%</b>
<b>[Domestic Passengers]</b>	<b>1,293,982</b>	<b>VS LY +3%</b>
<b>[Domestic Cargo(t)]</b>	<b>13,219</b>	<b>VS LY +1%</b>

※The above data are preliminary figures.

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# KIX Traffic Report

Press Release  
January 25, 2018  
Kansai Airports

	2016			2017																	
	FY2016								FY2017												
	Final figures								Preliminary figures												
	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Aircraft movements	14,924 (104)	177,109 (105)	483.9 (104)	15,045 (105)	13,829 (100)	15,422 (100)	178,511 (105)	488.9 (105)	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (105)	16,304 (109)	185,174 (105)	505.9 (105)	140,878 (105)	512.3 (105)
International flights	11,017 (106)	129,210 (115)	353.0 (106)	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1 (109)	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (110)	12,171 (110)	135,360 (105)	369.8 (105)	103,135 (106)	375.0 (106)
Passengers	9,425 (106)	113,719 (118)	310.7 (107)	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5 (106)	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	326.2 (106)	90,837 (106)	330.3 (106)
Cargo	1,206 (102)	13,677 (99)	37.4 (96)	1,055 (105)	982 (98)	1,217 (98)	13,656 (100)	37.4 (97)	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (105)	1,171 (105)	1,214 (105)	1,175 (105)	1,263 (107)	1,292 (107)	13,866 (101)	37.9 (107)	10,612 (102)	38.6 (102)
Others	186 (102)	1,814 (119)	5.0 (142)	159 (89)	99 (110)	171 (119)	1,864 (119)	5.1 (109)	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	220 (117)	2,115 (117)	5.8 (117)	1,686 (117)	6.1 (117)
Domestic	3,907 (98)	47,899 (93)	130.9 (103)	4,003 (105)	3,809 (105)	4,259 (107)	48,490 (97)	132.8 (99)	3,956 (102)	4,205 (104)	4,064 (104)	4,411 (111)	4,663 (103)	4,184 (100)	4,179 (100)	3,948 (106)	4,133 (104)	49,814 (104)	136.1 (104)	37,743 (104)	137.2 (104)
Passengers	3,676 (99)	45,277 (93)	123.7 (104)	3,795 (105)	3,591 (108)	4,040 (108)	45,869 (97)	125.7 (101)	3,781 (103)	4,026 (102)	3,832 (105)	4,202 (111)	4,431 (103)	3,961 (99)	3,931 (104)	3,726 (106)	3,883 (106)	47,199 (104)	129.0 (104)	35,773 (104)	130.1 (104)
Cargo	104 (121)	1,084 (116)	3.0 (89)	76 (120)	78 (109)	103 (109)	1,085 (109)	3.0 (78)	78 (85)	67 (91)	73 (98)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7 (84)	735 (89)	2.7 (89)
Others	127 (79)	1,538 (91)	4.2 (92)	132 (140)	116 (121)	116 (89)	1,536 (94)	4.2 (61)	97 (84)	112 (84)	154 (89)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1,623 (106)	4.4 (106)	1,235 (108)	4.5 (108)
No. of aviation passengers	2,063,653 (109)	25,236,705 (107)	68,953 (107)	2,196,449 (104)	2,112,964 (104)	2,366,080 (109)	25,721,294 (109)	70,469 (109)	2,248,755 (111)	2,200,843 (109)	2,196,683 (109)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,384,024 (117)	2,411,826 (117)	27,983,093 (111)	76,457 (111)	21,307,600 (112)	77,482 (112)
International flights	1,557,085 (110)	18,760,512 (115)	51,258 (115)	1,671,715 (113)	1,597,186 (104)	1,745,615 (108)	19,151,512 (111)	52,470 (108)	1,723,888 (113)	1,628,545 (110)	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,830,200 (117)	1,870,402 (113)	21,134,457 (113)	57,744 (113)	16,119,941 (114)	58,618 (114)
Japanese PAX	537,559 (106)	6,376,858 (105)	17,423 (105)	520,342 (110)	530,518 (110)	691,388 (111)	6,510,996 (107)	17,838 (100)	426,715 (102)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,250 (105)	548,830 (102)	6,618,091 (104)	18,082 (102)	4,875,843 (102)	17,730 (102)
Foreign PAX	1,000,022 (112)	12,171,356 (122)	33,255 (118)	1,127,455 (101)	1,052,072 (101)	1,043,881 (106)	12,425,014 (113)	34,041 (112)	1,285,017 (120)	1,126,453 (116)	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,281,135 (127)	1,250,780 (129)	1,301,410 (130)	14,315,556 (118)	39,114 (118)	11,092,148 (121)	40,335 (121)
Transit PAX	19,504 (115)	212,298 (129)	580.0 (112)	23,918 (103)	14,596 (103)	10,346 (104)	215,502 (123)	590.4 (100)	12,156 (85)	13,548 (80)	19,312 (87)	22,298 (75)	15,190 (80)	15,928 (110)	18,186 (122)	15,170 (103)	20,162 (103)	200,810 (95)	548.7 (95)	151,950 (91)	552.5 (91)
Domestic	506,568 (99)	6,476,193 (93)	17,695 (104)	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999 (103)	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,712 (106)	5,187,659 (106)	18,864 (106)
Cargo volume handled (t)	70,278 (115)	729,085 (101)	1,992 (109)	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064 (108)	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (111)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,280 (110)	646,944 (114)	2,353 (114)
International cargo	68,468 (116)	709,811 (102)	1,939 (110)	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014 (109)	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (111)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,226 (111)	631,506 (114)	2,296 (114)
International cargo loaded	31,560 (114)	336,679 (101)	919.9 (107)	26,989 (107)	26,297 (122)	32,558 (109)	347,688 (109)	952.6 (109)	31,434 (111)	29,594 (113)	31,463 (114)	31,295 (115)	31,590 (115)	35,723 (113)	34,812 (117)	35,695 (117)	36,264 (115)	383,714 (114)	1,048.4 (115)	297,870 (114)	1,083.2 (114)
International cargo unloaded	36,908 (118)	373,132 (102)	1,019.5 (118)	30,882 (114)	27,138 (117)	39,334 (121)	387,550 (109)	1,061.8 (119)	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1,177.6 (116)	333,636 (115)	1,213.2 (115)
Domestic cargo	1,810 (82)	19,274 (88)	52.7 (88)	1,319 (75)	1,309 (87)	1,715 (87)	18,126 (80)	49.7 (80)	1,632 (107)	1,676 (114)	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (111)	1,663 (114)	1,947 (108)	19,781 (103)	54.0 (103)	15,438 (112)	56.1 (112)
Domestic delivery	921 (77)	9,416 (89)	25.7 (75)	663 (81)	667 (88)	814 (88)	8,926 (82)	24.5 (82)	750 (103)	742 (108)	799 (108)	799 (110)	735 (100)	861 (118)	848 (113)	768 (106)	974 (100)	9,420 (106)	25.7 (100)	7,276 (107)	26.5 (107)
Domestic arrival	889 (88)	9,858 (87)	26.9 (74)	656 (69)	642 (69)	901 (87)	9,200 (78)	25.2 (112)	882 (115)	934 (120)	941 (127)	998 (132)	960 (104)	795 (105)	784 (105)	895 (129)	973 (109)	10,361 (105)	28.3 (105)	8,162 (117)	29.7 (117)

- The figures in the bracket ( ) are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

# ITAMI Traffic Report

Press Release  
January 25, 2018  
Kansai Airports

	2016			2017																		
	FY2016									FY2017												
	Final figures																					
	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	FY2017 Total	Daily ave.	
Domestic aircraft movements (time)	11,854	139,182	380.3	11,759	10,491	11,745	138,734	380.1	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	11,841	138,448	378.3	104,453	379.8	
	(99)	(100)		(100)	(95)	(100)	(99)		(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(100)	(99)		(100)		
Passenger Flights	11,525	135,223	369.5	11,432	10,217	11,389	134,869	369.5	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	11,566	134,635	367.9	101,597	369.4	
	(100)	(100)		(100)	(96)	(100)	(99)		(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(100)	(100)		(100)		
Others	329	3,959	10.8	327	274	356	3,865	10.6	353	350	329	349	341	321	275	263	275	3,813	10.4	2,856	10.4	
	(74)	(93)		(100)	(79)	(94)	(91)		(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(84)	(96)		(98)		
Domestic Flights No. of Passengers (person)	1,258,323	14,923,678	40,775	1,161,187	1,130,497	1,397,196	15,100,395	41,371	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,617	11,908,897	43,305	
	(106)	(103)		(103)	(103)	(109)	(103)		(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(103)	(105)		(104)		
Cargo Volume handled (t)	13,091	133,962	366.0	9,460	9,727	11,636	134,350	368.1	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	13,219	132,883	363.1	102,060	371.1	
	(98)	(102)		(100)	(100)	(103)	(102)		(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(101)	(99)		(99)		
Domestic departure	6,693	61,288	167.5	4,647	4,874	5,668	61,851	169.5	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	6,723	61,168	167.1	45,979	167.2	
	(101)	(105)		(102)	(102)	(108)	(105)		(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)	(100)		(99)		
Domestic arrival	6,398	72,674	198.6	4,813	4,853	5,968	72,499	198.6	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	6,496	71,715	195.9	56,081	203.9	
	(94)	(99)		(99)	(98)	(99)	(99)		(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(102)	(99)		(99)		

1. The figures in bracket ( ) are the percentage of change on a year-on-year basis.

2. There were following international flights (departure/arrival): two in November 2016, one in December 2016, one in January 2017, one in March 2017, two in April 2017, two in August 2017 and one in October 2017.

## Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports' network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.