



## KIX / ITAMI Preliminary Traffic Report for November 2017



<b>[Aircraft Movements]</b>	<b>26,710</b>	<b>VS LY +4%</b>
International	11,434	VS LY +7%
Domestic	15,276	VS LY +1%
<b>[Passengers]</b>	<b>3,766,413</b>	<b>VS LY +12%</b>
International	1,830,200	VS LY +20%
Domestic	1,936,213	VS LY +5%
<b>[Cargo(t)]</b>	<b>90,340</b>	<b>VS LY +14%</b>
International	77,145	VS LY +15%
Domestic	13,195	VS LY +4%



<b>[Aircraft Movements]</b>	<b>15,382</b>	<b>VS LY +6%</b>
International	11,434	VS LY +7%
Domestic	3,948	VS LY +4%
<b>[Passengers]</b>	<b>2,384,024</b>	<b>VS LY +17%</b>
International	1,830,200	VS LY +20%
[ Japanese ]	[ 564,250 ]	[ VS LY +5% ]
[ Foreign ]	[ 1,250,780 ]	[ VS LY +29% ]
Domestic	553,824	VS LY +7%
<b>[Cargo(t)]</b>	<b>78,808</b>	<b>VS LY +15%</b>
International	77,145	VS LY +15%
Domestic	1,663	VS LY +14%



<b>[Domestic Aircraft Movements]</b>	<b>11,328</b>	<b>VS LY +0%</b>
<b>[Domestic Passengers]</b>	<b>1,382,389</b>	<b>VS LY +5%</b>
<b>[Domestic Cargo(t)]</b>	<b>11,532</b>	<b>VS LY +3%</b>

※The above data are preliminary figures.

### Contact Information for Inquiries

Kansai Airports  
Corporate Communication Dept.  
[tn0010@kansai-airports.co.jp](mailto:tn0010@kansai-airports.co.jp) TEL:+81-72-455-2212

# KIX Traffic Report

Press Release  
December 25, 2017  
Kansai Airports

	2016				2017																
	FY2016								FY2017												
	Final figures				Preliminary figures																
	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Aircraft movements	14,467 (103)	14,924 (108)	177,109 (108)	483.9	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	168,870 (104)	504.1	124,574 (104)	510.5
International flights	10,668 (106)	11,017 (106)	129,210 (115)	353.0	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (104)	123,189 (104)	367.7	90,964 (105)	372.8
Passengers	9,242 (105)	9,625 (106)	113,719 (118)	310.7	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	108,720 (104)	324.5	80,178 (105)	328.6
Cargo	1,208 (108)	1,206 (102)	13,677 (99)	37.4	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (105)	1,171 (105)	1,214 (102)	1,175 (105)	1,263 (101)	12,574 (101)	37.5	9,320 (101)	38.2
Others	218 (112)	186 (102)	1,814 (119)	5.0	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	1,895 (116)	5.7	1,466 (117)	6.0
Domestic	3,799 (97)	3,907 (98)	47,899 (93)	130.9	4,003 (103)	3,809 (105)	4,259 (107)	48,490 (107)	132.8	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	45,681 (104)	136.4	33,610 (103)	137.7
Passengers	3,593 (98)	3,676 (99)	45,277 (93)	123.7	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	123.7	3,781 (101)	4,026 (103)	3,832 (102)	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	43,316 (104)	129.3	31,890 (104)	130.7
Cargo	102 (120)	104 (121)	1,084 (116)	3.0	76 (89)	78 (120)	103 (97)	1,085 (109)	3.0	78 (85)	67 (91)	78 (89)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	905 (92)	2.7	648 (90)	2.7
Others	104 (63)	127 (79)	1,538 (91)	4.2	132 (92)	140 (121)	116 (89)	1,536 (94)	4.2	97 (61)	112 (84)	154 (154)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	1,460 (103)	4.4	1,072 (105)	4.4
No. of aviation passengers	2,037,177 (106)	2,063,653 (107)	25,236,705 (109)	68,953	2,196,449 (104)	2,112,964 (111)	2,366,080 (109)	25,721,294 (107)	70,469	2,248,755 (111)	2,200,843 (109)	2,196,683 (111)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,382,348 (112)	2,384,024 (117)	25,568,876 (110)	76,325	18,893,383 (111)	77,432
International flights	1,521,627 (109)	1,557,085 (110)	18,760,512 (115)	51,258	1,671,715 (103)	1,597,186 (110)	1,745,615 (111)	19,151,512 (111)	52,470	1,723,888 (108)	1,628,545 (113)	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,817,806 (112)	1,830,200 (120)	19,261,664 (112)	57,498	14,247,148 (113)	58,390
Japanese PAX	539,691 (109)	537,559 (106)	6,376,858 (105)	17,423	520,342 (103)	530,518 (110)	691,388 (111)	6,510,996 (107)	17,838	426,715 (100)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (106)	617,054 (106)	520,740 (105)	564,250 (105)	6,069,125 (104)	18,117	4,326,877 (102)	17,733
Foreign PAX	969,480 (109)	1,000,022 (112)	12,171,356 (122)	33,255	1,127,455 (118)	1,052,072 (101)	1,043,881 (106)	12,425,014 (113)	34,041	1,285,017 (112)	1,126,453 (120)	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,278,900 (127)	1,250,780 (129)	13,011,911 (116)	38,842	9,788,503 (119)	40,117
Transit PAX	12,456 (111)	19,504 (115)	212,298 (129)	580.0	23,918 (112)	14,596 (103)	10,346 (104)	215,502 (123)	590.4	12,156 (100)	13,548 (85)	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,166 (110)	15,170 (122)	180,628 (94)	539.2	131,768 (90)	540.0
Domestic	515,550 (97)	506,568 (99)	6,476,193 (93)	17,695	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	6,307,212 (106)	18,827	4,646,235 (106)	19,042
Cargo volume handled (t)	68,324 (115)	70,278 (115)	729,085 (101)	1,992	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	756,838 (115)	2,259	569,297 (115)	2,333
International cargo	66,863 (116)	68,468 (102)	709,811 (101)	1,939	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	739,004 (115)	2,206	555,806 (115)	2,278
Internatinoal cargo loaded	30,486 (117)	31,560 (101)	336,679 (101)	919.9	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6	31,434 (111)	29,594 (111)	31,463 (114)	31,295 (114)	31,590 (115)	35,723 (113)	34,812 (113)	35,695 (117)	347,450 (114)	1037.2	261,606 (114)	1072.2
Internatinoal cargo unloaded	36,377 (115)	36,908 (102)	373,132 (114)	1,019.5	30,882 (117)	27,138 (117)	39,334 (121)	387,550 (109)	1,061.8	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (111)	41,450 (114)	391,554 (116)	1168.8	294,200 (116)	1205.7
Domestic cargo	1,461 (79)	1,810 (82)	19,274 (88)	52.7	1,319 (82)	1,309 (75)	1,715 (87)	18,126 (80)	49.7	1,632 (107)	1,676 (111)	1,740 (114)	1,797 (119)	1,695 (111)	1,656 (111)	1,632 (109)	1,663 (114)	17,834 (102)	53.2	13,491 (113)	55.3
Domestic delivery	765 (81)	921 (77)	9,416 (89)	25.7	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5	750 (103)	742 (108)	799 (114)	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	8,446 (99)	25.2	6,302 (108)	25.8
Domestic arrival	696 (77)	889 (88)	9,858 (87)	26.9	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2	882 (112)	934 (115)	941 (120)	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	9,388 (105)	28.0	7,189 (118)	29.5

- The figures in the bracket ( ) are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

# ITAMI Traffic Report

Press Release  
December 25, 2017  
Kansai Airports

	2016				2017																	
	FY2016								FY2017													
	Final figures																					
	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2017 Total	Daily ave.	FY2017 Total	Daily ave.	
Domestic aircraft movements (time)	11,315	11,854	139,182	380.3	11,759	10,491	11,745	138,734	380.1	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	126,607	377.9	92,612	379.6	
	(100)	(99)	(100)		(100)	(95)	(100)	(99)		(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(99)		(100)		
Passenger Flights	11,019	11,525	135,223	369.5	11,432	10,217	11,389	134,869	369.5	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	123,069	367.4	90,031	369.0	
	(100)	(100)	(100)		(100)	(96)	(100)	(99)		(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(99)		(100)		
Others	296	329	3,959	10.8	327	274	356	3,865	10.6	353	350	329	349	341	321	275	263	3,538	10.6	2,581	10.6	
	(121)	(74)	(93)		(100)	(79)	(94)	(91)		(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(97)		(100)		
Domestic Flights No. of Passengers (person)	1,320,331	1,258,323	14,923,678	40,775	1,161,187	1,130,497	1,397,196	15,100,395	41,371	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	14,303,795	42,698	10,614,915	43,504	
	(104)	(106)	(103)		(103)	(103)	(109)	(103)		(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(105)		(105)		
Cargo Volume handled (t)	11,226	13,091	133,962	366.0	9,460	9,727	11,636	134,350	368.1	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	119,664	357.2	88,841	364.1	
	(102)	(98)	(102)		(100)	(100)	(103)	(102)		(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(99)		(98)		
Domestic departure	5,508	6,693	61,288	167.5	4,647	4,874	5,668	61,851	169.5	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	54,445	162.5	39,256	160.9	
	(108)	(101)	(105)		(102)	(102)	(108)	(105)		(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)		(98)		
Domestic arrival	5,718	6,398	72,674	198.6	4,813	4,853	5,968	72,499	198.6	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	65,219	194.7	49,585	203.2	
	(98)	(94)	(99)		(99)	(98)	(99)	(99)		(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(98)		(98)		

1. The figures in bracket ( ) are the percentage of change on a year-on-year basis.

2. There were the following international flights:

Two departures/arrivals in November 2016, 1 in December 2016, 1 in January 2017, 1 in March 2017, 2 in April 2017, 2 in August 2017 and 1 in October.

## Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports' network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.