



## KIX / ITAMI Preliminary Traffic Report for September 2017



[Aircraft Movements]	26,563	VS LY +2%
International	11,263	VS LY +5%
Domestic	15,300	VS LY -0%
[Passengers]	3,642,128	VS LY +8%
International	1,733,368	VS LY +16%
Domestic	1,908,760	VS LY +2%
[Cargo(t)]	87,473	VS LY +13%
International	74,333	VS LY +16%
Domestic	13,140	VS LY -3%



[Aircraft Movements]	15,447	VS LY +5%
International	11,263	VS LY +5%
Domestic	4,184	VS LY +3%
[Passengers]	2,329,660	VS LY +13%
International	1,733,368	VS LY +16%
{ Japanese }	{ 613,970 }	{ VS LY +6% }
{ Foreign }	{ 1,103,510 }	{ VS LY +24% }
Domestic	596,292	VS LY +6%
[Cargo(t)]	75,989	VS LY +16%
International	74,333	VS LY +16%
Domestic	1,656	VS LY +11%



[Domestic Aircraft Movements]	11,116	VS LY -2%
[Domestic Passengers]	1,312,468	VS LY -0%
[Domestic Cargo(t)]	11,484	VS LY -4%

※The above data are preliminary figures.

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# KIX Traffic Report

Press Release  
October 24, 2017  
Kansai Airports

	2016						2017														
	FY2016						FY2017														
	Final figures						Preliminary figures														
	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 Total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2017 Total	Daily ave.	FY2017 Total	Daily ave.
Aircraft movements	14,747 (104)	15,151 (104)	14,467 (106)	14,924 (104)	177,109 (108)	483.9	15,045 (105)	13,829 (100)	15,422 (104)	178,451 (105)	488.9	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (104)	15,447 (105)	137,606 (104)	502.2	93,310 (104)	509.9
International flights	10,688 (109)	10,960 (106)	10,668 (106)	11,017 (106)	129,210 (115)	353.0	11,042 (106)	10,020 (99)	11,163 (102)	129,961 (109)	356.1	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	100,052 (104)	365.2	67,827 (104)	370.6
Passengers	9,393 (110)	9,633 (107)	9,242 (105)	9,625 (106)	113,719 (118)	310.7	9,828 (107)	8,939 (98)	9,775 (103)	114,441 (110)	313.5	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	88,478 (104)	322.9	59,936 (104)	327.5
Cargo	1,152 (104)	1,154 (99)	1,208 (108)	1,206 (102)	13,677 (99)	37.4	1,055 (96)	982 (105)	1,217 (98)	13,656 (100)	37.4	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (100)	1,171 (105)	1,214 (105)	10,136 (100)	37.0	6,882 (101)	37.6
Others	143 (136)	173 (124)	218 (112)	186 (102)	1,814 (119)	5.0	159 (142)	99 (89)	171 (110)	1,864 (119)	5.1	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	1,438 (116)	5.2	1,009 (118)	5.5
Domestic	4,059 (92)	4,191 (100)	3,799 (97)	3,907 (98)	47,899 (93)	130.9	4,003 (103)	3,809 (105)	4,259 (107)	48,490 (97)	132.8	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (111)	4,663 (104)	4,184 (103)	37,554 (104)	137.1	25,483 (104)	139.3
Passengers	3,847 (91)	3,974 (100)	3,593 (98)	3,676 (99)	45,277 (93)	123.7	3,795 (104)	3,591 (105)	4,040 (108)	45,869 (97)	125.7	3,781 (101)	4,026 (103)	3,832 (102)	4,202 (111)	4,431 (103)	3,961 (105)	35,659 (105)	130.1	24,233 (104)	132.4
Cargo	96 (122)	85 (105)	102 (120)	104 (121)	1,084 (116)	3.0	76 (89)	78 (120)	103 (97)	1,085 (109)	3.0	78 (85)	67 (91)	78 (103)	73 (98)	73 (74)	104 (108)	730 (92)	2.7	473 (88)	2.6
Others	116 (116)	132 (96)	104 (63)	127 (79)	1,538 (91)	4.2	132 (92)	140 (121)	116 (89)	1,536 (94)	4.2	97 (61)	112 (84)	154 (154)	136 (89)	159 (127)	119 (103)	1,165 (99)	4.3	777 (99)	4.2
No. of aviation passengers	2,057,417 (102)	2,133,736 (105)	2,037,177 (106)	2,063,653 (107)	25,236,705 (109)	68,953	2,196,449 (111)	2,112,964 (104)	2,366,080 (109)	25,721,294 (107)	70,469	2,248,755 (107)	2,200,843 (111)	2,196,683 (109)	2,463,596 (108)	2,679,676 (113)	2,329,660 (113)	20,794,706 (109)	75,893	14,119,213 (110)	77,154
International flights	1,493,863 (109)	1,561,619 (108)	1,521,627 (109)	1,557,085 (110)	18,760,512 (115)	51,258	1,671,715 (113)	1,597,186 (104)	1,745,615 (108)	19,151,512 (111)	52,470	1,723,888 (108)	1,628,545 (113)	1,657,969 (110)	1,861,968 (109)	1,985,606 (112)	1,733,368 (116)	15,605,860 (111)	56,956	10,591,344 (112)	57,876
Japanese PAX	580,904 (101)	534,548 (105)	539,691 (109)	537,559 (106)	6,376,858 (105)	17,423	520,342 (103)	530,518 (110)	691,388 (111)	6,510,996 (107)	17,838	426,715 (100)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (104)	613,970 (106)	4,981,051 (105)	18,179	3,238,803 (103)	17,698
Foreign PAX	892,933 (114)	1,010,493 (110)	969,480 (109)	1,000,022 (112)	12,171,356 (122)	33,255	1,127,455 (118)	1,052,072 (101)	1,043,881 (106)	12,425,014 (113)	34,041	1,285,017 (112)	1,126,453 (120)	1,160,017 (116)	1,309,096 (113)	1,270,180 (118)	1,103,510 (124)	10,477,681 (114)	38,240	7,254,273 (117)	39,641
Transit PAX	20,026 (172)	16,578 (111)	12,456 (115)	19,504 (115)	212,298 (129)	580.0	23,918 (112)	14,596 (103)	10,346 (104)	215,502 (109)	590.4	12,156 (100)	13,548 (85)	19,312 (80)	22,298 (87)	15,066 (74)	15,888 (79)	147,128 (90)	537.0	98,268 (83)	537.0
Domestic	563,554 (87)	572,117 (97)	515,550 (97)	506,568 (99)	6,476,193 (93)	17,695	524,734 (104)	515,778 (104)	620,465 (109)	6,569,782 (97)	17,999	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	5,188,846 (106)	18,937	3,527,869 (106)	19,278
Cargo volume handled (t)	65,704 (107)	67,975 (108)	68,324 (115)	70,278 (115)	729,085 (101)	1,992	59,190 (109)	54,744 (118)	73,607 (118)	753,364 (108)	2,064	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (115)	602,632 (116)	2,199	415,091 (116)	2,268
International cargo	64,207 (108)	66,477 (109)	66,863 (116)	68,468 (116)	709,811 (102)	1,939	57,871 (110)	53,435 (119)	71,892 (119)	735,238 (109)	2,014	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	588,093 (116)	2,146	404,895 (116)	2,213
Internatioal cargo loaded	31,095 (111)	30,935 (108)	30,486 (117)	31,560 (114)	336,679 (101)	919.9	26,989 (107)	26,297 (122)	32,558 (116)	347,688 (109)	952.6	31,434 (111)	29,594 (111)	31,463 (113)	31,295 (114)	31,590 (115)	35,723 (115)	276,943 (114)	1010.7	191,099 (113)	1044.3
Internatioal cargo unloaded	33,112 (105)	35,542 (110)	36,377 (115)	36,908 (118)	373,132 (102)	1,019.5	30,882 (114)	27,138 (117)	39,334 (121)	387,550 (109)	1061.8	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	311,150 (118)	1135.6	213,796 (118)	1168.3
Domestic cargo	1,497 (78)	1,498 (77)	1,461 (79)	1,810 (82)	19,274 (88)	52.7	1,319 (75)	1,309 (75)	1,715 (87)	18,126 (80)	49.7	1,632 (107)	1,676 (111)	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	14,539 (100)	53.1	10,196 (113)	55.7
Domestic delivery	730 (79)	751 (79)	765 (81)	921 (77)	9,416 (89)	25.7	663 (75)	667 (81)	814 (88)	8,926 (82)	24.5	750 (103)	742 (108)	799 (108)	799 (110)	735 (100)	861 (118)	6,830 (98)	24.9	4,686 (108)	25.6
Domestic arrival	767 (77)	747 (75)	696 (77)	889 (88)	9,858 (87)	26.9	656 (74)	642 (69)	901 (87)	9,200 (78)	25.2	882 (112)	934 (115)	941 (120)	998 (127)	960 (104)	795 (102)	7,709 (102)	28.1	5,510 (118)	30.1

- The figures in the bracket ( ) are the percentage of change on a year-on-year basis.
- The number of aircraft movements "others" includes air-transport aircrafts, fueling aircrafts, private aircrafts, special aircrafts, rotorcrafts and others.
- The number of passengers for international flights is based on the data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
- International cargo volume data is sourced from the volume of cargos loaded and unloaded for aircrafts at KIX, which is published by Osaka Customs.

# ITAMI Traffic Report

Press Release  
October 24, 2017  
Kansai Airports

	2016							2017														
	FY2016							FY2017														
	Final figures																					
	Sep	Oct	Nov	Dec	2016 total	Daily ave.	Jan 2017	Feb	Mar	FY2016 total	Daily ave.	Apr	May	Jun	Jul	Aug	Sep	2017 Total	Daily ave.	FY2017 Total	Daily ave.	
Domestic aircraft movements (time)	11,311	11,681	11,315	11,854	139,182	380.3	11,759	10,491	11,745	138,734	380.1	11,360	11,760	11,344	11,954	12,381	11,116	103,910	379.2	69,915	382.0	
Passenger Flights	(99)	(100)	(100)	(99)	(100)		(100)	(95)	(100)	(99)		(101)	(102)	(101)	(100)	(99)	(98)	(100)		(100)		
Others	10,975	11,368	11,019	11,525	135,223	369.5	11,432	10,217	11,389	134,869	369.5	11,007	11,410	11,015	11,605	12,040	10,795	100,910	368.3	67,872	370.9	
	(100)	(100)	(100)	(100)	(100)		(100)	(96)	(100)	(99)		(101)	(101)	(100)	(100)	(99)	(98)	(100)		(100)		
	336	313	296	329	3,959	10.8	327	274	356	3,865	10.6	353	350	329	349	341	321	3,000	10.9	2,043	11.2	
	(84)	(105)	(121)	(74)	(93)		(100)	(79)	(94)	(91)		(102)	(116)	(118)	(100)	(95)	(96)	(99)		(104)		
Domestic Flights No. of Passengers (person)	1,315,542	1,335,836	1,320,331	1,258,323	14,923,678	40,775	1,161,187	1,130,497	1,397,196	15,100,395	41,371	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	11,558,766	42,185	7,869,886	43,005	
	(103)	(102)	(104)	(106)	(103)		(103)	(103)	(109)	(103)		(105)	(111)	(106)	(106)	(103)	(100)	(105)		(105)		
Cargo Volume handled (t)	11,991	12,131	11,226	13,091	133,962	366.0	9,460	9,727	11,636	134,350	368.1	10,490	10,061	10,171	11,526	11,772	11,484	96,327	351.6	65,504	357.9	
Domestic departure	(101)	(103)	(102)	(98)	(102)		(100)	(100)	(103)	(102)		(95)	(102)	(95)	(96)	(101)	(96)	(99)		(98)		
Domestic arrival	5,134	5,358	5,508	6,693	61,288	167.5	4,647	4,874	5,668	61,851	169.5	4,842	4,408	4,673	4,951	4,947	4,792	43,802	159.9	28,613	156.4	
	(111)	(107)	(108)	(101)	(105)		(102)	(102)	(108)	(105)		(96)	(106)	(96)	(97)	(103)	(93)	(100)		(98)		
	6,857	6,773	5,718	6,398	72,674	198.6	4,813	4,853	5,968	72,499	198.6	5,648	5,653	5,498	6,575	6,825	6,692	52,525	191.7	36,891	201.6	
	(95)	(99)	(98)	(94)	(99)		(99)	(98)	(99)	(99)		(95)	(100)	(95)	(96)	(99)	(98)	(98)		(97)		

1. The figures in bracket ( ) are the percentage of change on a year-on-year basis.

2. There were the following international flights:

One departures/arrivals in August 2016, 2 in November 2016, 1 in December 2016, 1 in January 2017, 1 in March 2017, 2 in April 2017 and 2 in August 2017.

## Shaping a New Journey



As of April 1, 2016, Kansai Airports succeeded the operating rights of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and commenced business as an operating company for the two airports. Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports shares the common goal of maximizing the potential of the Kansai International Airport and Osaka International Airport, improving services to passengers and ensuring the highest levels of safety and security, investment to enhance safety, convenience and comfort to increase value, as well as enhancing community relations in the neighborhoods of the airports and benefiting the Kansai regional economy. On December 15, Kansai Airports signed a concession contract with the New Kansai International Airport Company ("NKIAC") for an operating period of 44-years. For more information, please visit : [www.kansai-airports.co.jp/en/](http://www.kansai-airports.co.jp/en/)

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Capital	25,000 million yen
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau	Date of Incorporation	December 1, 2015
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% <sup>1</sup>



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 37 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 35 airports: 13 in France, 10 in Portugal (including the hub of Lisbon), 3 in Cambodia, 2 in Japan, 6 in Dominican Republic and Santiago airport in Chile. Served by more than 200 airlines, VINCI Airports' network handled 132 million passengers in 2016.

Through its expertise as a comprehensive integrator and the professionalism of its 11,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2016, its consolidated revenue amounted to €1.05 bn.

More comprehensive information is available on [www.vinci-airports.com](http://www.vinci-airports.com)

<sup>1</sup> ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; The Bank of Tokyo-Mitsubishi UFJ Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.